



BUFFALO CITY METROPOLITAN MUNICIPALITY

ANNUAL REPORT

FINANCIAL YEAR: 2011– 2012

OUR VISION

A responsive, people centred and developmental city



**BUFFALO CITY
METROPOLITAN MUNICIPALITY**

“A City Growing with you”

GLOSSARY OF ABBREVIATIONS

ABET	Adult Basic Education Training
ABWS	Amatole Bulk Water Supply System
ADM	Amathole District Municipality
ART	Anti-Retroviral Therapy
BBBEE	Broad-Based Black Economic Empowerment
BCMM	Buffalo City Metropolitan Municipality
BCDA	Buffalo City Development Agency
BCDS	Buffalo City Development Strategy
BEE	Black Economic Empowerment
BMS	Bridge Management System
CBD	Central Business District
CDS	City Development Strategy
CIP	Capital Investment Plan
COID	Compensation for Occupational Injury & Diseases
DBSA	Development Bank South Africa
DLA	Department of Land Affairs
DLGTA	Department of Local Government & Traditional Affairs
DMF	Disaster Management Fund
DHPS	Department of Health and Public Safety
DTI	Department of Trade & Industries
DVRI	Duncan Village Redevelopment Initiative
DWA	Department of Water
EAP	Employee Assistance Programme
EC	European Commission
ECDOH	Eastern Cape Department of Health
ECGDS	Eastern Cape Growth & Development Strategy
EFF	External Financing Fund
EL	East London
ELIDZ	East London Industrial Development Zone
EPWP	Expanded Public Works Programme
EU	European Union
FM	Frequency Modulation
FMG	Finance Management Grant
GAMAP	Generally Accepted Municipal Accounting Practice
GDP	Growth and Development Plan
GDS	Growth & Development Strategy
GIS	Geographic Information Systems

GRAP	Generally Recognized Accounting Practice
GTZ	German Agency for Technical Cooperation
GVA	Gross Value Added
HH	Households
HR	Human Resources
ICZMP	Integrated Coastal Zone Management Plan
IDC	Industrial Development Cooperation
IDP	Integrated Development Plan
IDZ	Industrial Development Zone
IEM	Integrated Environment Management
IEMP	Integrated Environmental Management Plan
INEP	Integrated National Electrification Programme
IPMS	Individual Performance Management System
IT	Information Technology
KfW	German Development Bank
KPA	Key Performance Area
KWT	King Williams Town
LA21	Local Agenda 21
LED	Local Economic Development
LOS	Levels of Service
LSDF	Local Spatial Development Framework
MEC	Member of the Executive Council
MELD	Mdantsane East London Development
MFMA	Municipal Finance Management Act
MIG	Municipal Infrastructure Grant
MOSS	Municipal Open Space System
MSA	Municipal Systems Act
MTIEF	Medium-Term Income and Expenditure Framework
MURP	Mdantsane Urban Renewal Programme
N.A.T.I.S.	National Traffic Information system
NERSA	National Electricity Regulator of South Africa
NGO	Non-Government Organisations
OEC	Organisation for Economic Co-operation and Development
ORA	Organizational Right Agreement
OSHACT	Occupational Safety and Health Act
PIU	Project Implementation Unit
PGDP	Provincial Growth and Development Plan
PHC	Primary Health Care
PMS	Performance Management System
PMTCT	Prevention of Mother to Child Transmission
PPE	Property, Plant & Equipment

PMU	Project Management Unit
PPP's	Public Private Partnerships
RDP 1	Reconstruction and Development Programme
RDP 2	Rural Development Plan
RG.	Restructuring Grant
RMS	Road Management System
RWSS	Rural Water Supply Scheme
RSA	Republic of South Africa
SA	South Africa
SACN	South African Cities Network
SDBIP	Service Delivery and Budget Implementation Plan
SDF	Spatial Development Framework
SIDA	Swedish international Development Cooperation Agency
SMME	Small, Medium & Micro Enterprises
SPSP	Sector Policy Support Programme
STEP	Sub-Tropical Thicket Ecosystem Planning
USDG	Urban Settlement Development Grant
VCT	Voluntary Counselling & Testing
VIP	Ventilated Improved Pit Latrine
WSA	Water Services Authority
WSDP	Water Services Development Plan
WSP	Water Services Provider
WC/WDM	Water Conservation and Water Demand Management
WTP	Water Treatment Plant

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