


5.2 COUNCIL RESOLUTIONS

On 30 May 2016 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2016/17 – 2018/19 MTREF Budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, "A municipality may adjust an approved budget through an adjustment budget."

It is therefore recommended that:

- (a) The 2016/17 first (roll-over) adjustment budget report be considered and approved by Council.
- (b) The adjustment from R5,906,770,453 to R 5,905,139,163 of the 2016/17 Operating Revenue Budget be approved by Council.
- (c) The adjustment from R5,905,692,358 to R 5,904,061,068 of the 2016/17 Operating Expenditure Budget be approved by Council.
- (d) The adjustment from R1,558,133,958 to R1,693,154,722 of the 2016/17 Capital Budget be approved by Council.



X. A. PAKATI
EXECUTIVE MAYOR



DATE

6.8 CITY MANAGER'S QUALITY CERTIFICATE

I NCEBA MGUNYANA, Acting City Manager of Buffalo City Metropolitan Municipality, hereby certify that the 2016/2017 first adjustment budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the 2016/2017 first adjustment budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name NCEBA MGUNYANA

Acting City Manager of Buffalo City Metropolitan Municipality (BUF)

Signature 

Date 24/08/2016