

**Annexure 8: BEPP In Relation to IDP, SDF, and Budget**

Long Term Vision of BCMM	BCMM Proposed Spatial Vision as per BCMM SDF	BCMM Strategic Objectives	BEPP Integrated outcome area	IDP Strategic Outcomes	Budget Per Strategic Outcome 2017/18	BEPP Indicators	Impact	IDP Region	Integration Zone	IDP Ward Numbers	Catalytic Projects
<p>• Promote a culture of good governance;• Provide effective and efficient municipal services;• Invest in the development and retention of human capital to service the City and its community;• Promotes social and equitable economic development;• Ensure municipal sustainability and financial viability;• Create a safe and healthy environment; and• Places Batho Pele principles at the centre of service delivery</p>	<p>In 2023 Buffalo City is a City-in-a-Region providing a focus for socio-economic development, services and higher order human settlement in the central part of the Eastern Cape Province. The core elements of the City are its roles as a University Town; a hub for Green energy production and innovation; a centre of Industrial development with an innovative and world-class motor industry cluster at its heart; and a city that offers a rich lifestyle experience through the quality of its natural environment, the range of social, cultural and leisure activities offered in the area, and the excellence of its public infrastructure and social institutions.</p>	<p>Consolidate and integrate spatial development in the urban centres by developing land efficiently in proximity to existing infrastructure; Implement a Land Reform and Settlement Programme by identifying zones of opportunity or integrated development in peri-urban and rural areas;Manage land use in urban, peri-urban and rural areas;Implement the principles of Integrated Environmental Management (IEM)</p>	Well-governed city	Well governed City	R 214 125 000.00	<p>Value of catalytic projects as listed in the BEPP at financial closure as a % of total MTREF capex budget value</p> <p>The budgeted amount of municipal capital expenditure for catalytic projects contained in BEPP, as a percentage of the municipal capital budget</p> <p>Percentage change in the value of properties in Integration Zones</p>	<p><b>Urban Economic Growth and a Reduction in Poverty</b></p>	Coastal	Primary Integration Zone (EL-Mdantsane)	1-31; 42;46-48	Amalinda Junction
			Compact Cities	Spatially Transformed City	R 486 080 149.00	<p>Hectares approved for future development outside the 2015 urban edge as a percentage of Hectares allocated for future development as defined by the 2015 SDF</p> <p>Number of land use applications processed in integration zones as a percentage of the total number of land use applications submitted city-wide.</p> <p>Number of building plan applications processed in integration zones as a percentage of the total number of building plan applications city-wide</p> <p>Area of vacant developable erven in integration zones as a percentage of area of vacant developable erven city wide.</p>					Inner City regeneration
						Average weekday peak hour commuting time of passengers via the public transport system city-wide					MELD Corridor
						% of workers travelling for longer than 30 minutes to their place of work					BCMM Integrated ICT Project
						% of learners travelling for longer than 30 minutes to an education institution					
						New subsidised units developed in Brownfields developments as a percentage of all new subsidised					
						Gross residential unit density per hectare within integration zones					
			Inclusive city	Well connected City	R 422 267 000.00	Ratio of housing types in integration zones		Mdantsane Urban Hub			
						Ratio of housing tenure status in integration zones					
						Ratio of land use types (residential, commercial, retail, industrial) in integration zones					
						% households accessing subsidy units in integration zones that come from informal settlements					
						Number of all dwelling units within Integration Zones that are within 800 metres of access points to the integrated public transport system as a percentage of all dwelling units within Integration Zones					
Percentage share of household income spent on transport costs for different household income quintiles city-wide											
Productive cities	An Innovative and Productive City	R 418 948 323.00	Capital expenditure on integrated public transport networks as a percentage of the municipal capital expenditure	Revitalisation of West Bank Industrial area/ Motor industry cluster							
			Average weekday peak hour commuting time of passengers via the public transport system city-wide								
			Average weekday peak hour commuting time of passengers from home to work or educational institution								
			Percentage of commuters (city-wide) using private motorised transport								
			Productive GVA of the single metro as a percentage of national productive GVA								
			Productive GVA for a single metro per economically active person as a % of the national productive								
Commercial and industrial rateable value for a single metro as a percentage of commercial and Commercial and industrial rateable value within integration zone for a single metro as a % of overall commercial and industrial rateable value for that same metro.											
Megawatt hours of electricity consumed as a percentage of GVA for single metro as a percentage of the corresponding ratio for all metros											
Megalitres of bulk water supplied as a percentage of GVA for single metro as a percentage of the corresponding ratio for all metros											
Tons of solid waste to landfill as a percentage of GVA for single metro as a percentage of the corresponding ratio for all metros											
Dealing with construction permits											
Getting electricity											
Registering property											

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			Environmentally Sustainable City	Green City	R 103 783 640.00	Energy consumed by municipal buildings and municipal fleet Annual amount of electricity bought from renewable sources as a percentage of all electricity bought Number of Solar Water Heater subsidies paid out Green drop score for municipality Blue drop score for the municipality Percentage of non-revenue water produced Non-revenue electricity as a percentage of electricity purchased Tonnes of domestic waste sent to landfill per capita Tonnes of commercial and industrial waste sent to landfill per GLA of commercial and industrial property Percentage of scientifically derived minimum targets achieved for vegetation types included in a relevant biodiversity plan (e.g., Biodiversity Sector Plan) Percentage of vegetation types required for meeting targets (with or without formal protection) that are appropriately managed Climate adaptation reporting on an appropriate international reporting platform		Inland	Secondary Integration Zone (KWT-Bhisho)	30-32; 34-36;	Bhisho / KWT revitalisation corridor