

## 5.2 COUNCIL RESOLUTIONS

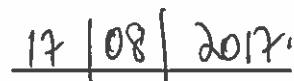
On 26 May 2017 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2017/18 – 2019/20 MTREF Budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, “A municipality may adjust an approved budget through an adjustment budget.”

It is therefore recommended that:

- (a) The 2017/18 first (roll-over) adjustment budget report be considered and approved by Council.
- (b) The adjustment from R6,189,006 311 to R 6,189,945,583 of the 2017/18 Operating Revenue Budget be approved by Council.
- (c) The adjustment from R6,188,079,824 to R 6,189,019,096 of the 2017/18 Operating Expenditure Budget be approved by Council.
- (d) The adjustment from R1,645,204,112 to R1,713,563,481 of the 2017/18 Capital Budget be approved by Council.
- (e) The adjusted 2017/18 MTREF budget detailed National Treasury A - Schedules be noted by Council.
- (f) Council note that, in order to improve operational efficiency, the detailed schedules of operating projects and capital projects that are attached as annexure 1 and 2 respectively have been rolled up to project and or programme level to allow budget transfers between vote/account numbers that make up that particular project or programme to be managed at administrative level rather than being treated as a virement or an adjustment budget.



**X. A. PAKATI**  
**EXECUTIVE MAYOR**



**DATE**

**6.8 CITY MANAGER'S QUALITY CERTIFICATE**

I A.S. Naidoo, Acting City Manager of Buffalo City Metropolitan Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name A.S. NAIDOO

Acting City Manager of Buffalo City Metropolitan Municipality (BUF)

Signature 

Date 17/8/17