

5.2 COUNCIL RESOLUTIONS

On 30 May 2016 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2016/17 – 2018/19 MTREF Budget. The Council further met on 31 August 2016 to consider and approve the roll-over adjustment budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, "A municipality may adjust an approved budget through an adjustment budget."

It is therefore recommended that:

- (a) The 2016/17 Mid-Year Adjustment Budget report be considered and approved by Council.
- (b) The adjustment from R5 905 139 163 to R5 943 456 598 of the 2016/17 Operating Revenue Budget be approved by Council.
- (c) The adjustment from R5 904 061 068 to R5 942 378 503 of the 2016/17 Operating Expenditure Budget be approved by Council.
- (d) The adjustment from R1 693 154 722 to R1 491 447 975 of the 2016/17 Capital Budget be approved by Council.



X. PAKATI
EXECUTIVE MAYOR

20/02/2017.

DATE

6.8 CITY MANAGER'S QUALITY CERTIFICATE

I A. S. Naidoo, Acting City Manager of Buffalo City Metropolitan Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name A.S. NAIDOO

Acting City Manager of Buffalo City Metropolitan Municipality (BUF)

Signature 

Date 20/2/17