

5.2 COUNCIL RESOLUTIONS

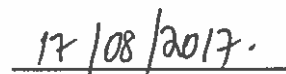
On 30 May 2016 the Council of Buffalo City Metropolitan Municipality met to consider, approve and adopt the 2016/17 – 2018/19 MTREF Budget. The Council further met on 31 August 2016 to consider and approve the roll-over adjustment budget. The Council also met on 28 February 2017 to consider and approve the mid-year adjustment budget. In terms of Chapter 4, Section 28 (1) to (7) of the Municipal Finance Management Act No. 56 of 2003, "A municipality may adjust an approved budget through an adjustment budget."

It is therefore recommended that:

- (a) The 2016/17 Third Adjustment Budget report be considered and approved by Council.
- (b) The adjustment from R5 943 456 598 to R 5 941 077 461 of the 2016/17 Operating Revenue Budget be approved by Council.
- (c) The adjustment from R5 942 378 503 to R 5 939 999 366 of the 2016/17 Operating Expenditure Budget be approved by Council.
- (d) The adjustment from R1 491 447 975 to R 1 493 827 112 of the 2016/17 Capital Budget be approved by Council.



X. PAKATI
EXECUTIVE MAYOR



DATE

6.8 CITY MANAGER'S QUALITY CERTIFICATE

I A. S. Naidoo, Acting City Manager of Buffalo City Metropolitan Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name A.S. NAIDOO

Acting City Manager of Buffalo City Metropolitan Municipality (BUF)



Signature *A.S. Naidoo*

Date 17/08/17