

APPENDICES

APPENDICES

APPENDIX A – COUNCILLORS; COMMITTEE ALLOCATION AND COUNCIL ATTENDANCE

Councillors, Committees Allocated and Council Attendance						
Council Members	Full Time / Part Time FT/PT	Committees Allocated	*Ward and/ or Party Represented	Percentage Council Meetings Attendance	Percentage Apologies for non-attendance	
				%	%	
L.E. Simon (Speaker)	FT	Council	ANC	83	8	
Z.V. Ncitha (Executive Mayor)	FT	Metropolitan Mayoral Committee	ANC	96	0	
T. Tinta (Deputy Executive Mayor)	FT	Metropolitan Mayoral Committee IDP & Organisational Performance Management Portfolio Committee	ANC	13	0	
S.T. Matwele (Chief of Council)	FT	Metropolitan Mayoral Committee IDP & Organisational Performance Management Portfolio Committee	ANC	92	8	
J.H. Badenhorst	FT	Metropolitan Mayoral Committee Finance Portfolio Committee	ANC	100	0	
N. Mgezi	FT	Metropolitan Mayoral Committee Development Programmes and Projects Portfolio Committee	ANC	83	17	
P. Nazo	FT	Metropolitan Mayoral Committee Economic Development & Agencies Portfolio Committee	ANC	71	25	
N. Ngesi	FT	Metropolitan Mayoral Committee Community Services Portfolio Committee	ANC	79	13	
A. Peter	FT	Metropolitan Mayoral Committee Institutional Operations & Civic Relations Portfolio Committee	ANC	79	13	
R. Rwexu	FT	Metropolitan Mayoral Committee Health & Public Safety Portfolio Committee	ANC	83	17	
M. Sam	FT	Metropolitan Mayoral Committee Development Planning & Management Portfolio Committee	ANC	83	13	
T. Zantsi	FT	Metropolitan Mayoral Committee Support Services Portfolio Committee	ANC	96	4	
Angelbeck, R.E.	PT	Support Services Portfolio Committee	DA	58	38	

APPENDICES

Councillors, Committees Allocated and Council Attendance					
Council Members	Full Time / Part Time FT/PT	Committees Allocated	*Ward and/ or Party Represented	Percentage Council Meetings Attendance	Percentage Apologies for non-attendance
				%	%
Bakawuli, Z.	PT	Health & Public Safety Portfolio Committee, IDP& Organisational Performance Management Portfolio Committee	DA	92	4
Barnard, W.M.	PT	Community Services Portfolio Committee	DA	92	0
Bentley, S.E.	PT	Institutional Operations & Civic Relations Portfolio Committee	DA	88	8
Bingwa, T.	PT	Economic Development & Agencies Portfolio Committee	DA	96	0
Booi, B.S.	PT	Community Services Portfolio Committee, IDP& Organisational Performance Management Portfolio Committee	ANC	83	13
Bopi, M.	PT	IDP& Organisational Performance Management Portfolio Committee	ANC	100	0
Botha, J.P.J.	PT	Infrastructure Planning & Services Portfolio Committee	DA	88	13
Boy, M.M.	PT	Development Planning & Management Portfolio Committee	ANC	46	8
Brauns, E.I.	PT	Development Programmes & Projects Portfolio Committee	DA	100	0
Caga, S.W.	PT	Development Planning & Management Portfolio Committee	ANC	83	13
Cakata, X.C.	PT	Community Services Portfolio Committee Institutional Operations & Civic Relations Portfolio Committee	ANC	92	4
Diko, V.A.	PT	Health & Public Safety Portfolio Committee	ANC	88	8
Dondashe, M.A.	PT	Development Planning & Management Portfolio Committee, Support Services Portfolio Committee	ANC	100	0
Esbend, J.S.M.	PT	Development Programmes & Projects Portfolio Committee, Support Services Portfolio Committee	ANC	96	4
Fritz, T.F.	PT	Infrastructure Planning & Services Portfolio Committee	DA	92	8
Gajula, Z.	PT	Infrastructure Planning & Services Portfolio Committee	ANC	75	17
Gomba, S.G.	PT	IDP& Organisational Performance Management Portfolio Committee	ANC	79	21
Green, J.D.	PT	Development Programmes & Projects Portfolio Committee	DA	96	0
Jabavu, S.	PT	Support Services Portfolio Committee	ANC	75	17
Jida, B.T.	PT	Municipal Public Accounts Committee	ANC	96	4

APPENDICES

Councillors, Committees Allocated and Council Attendance					
Council Members	Full Time / Part Time FT/PT	Committees Allocated	*Ward and/ or Party Represented	Percentage Council Meetings Attendance	Percentage Apologies for non-attendance
				%	%
Kashe, A.	PT	IDP& Organisational Performance Management Portfolio Committee	COPE	88	17
Madikane, S.P.	PT	Finance Portfolio Committee	ANC	96	0
Madonono, N.G.	FT	Municipal Public Accounts Committee	ANC	88	8
Magaqa, S.	PT	Development Programmes & Projects Portfolio Committee	DA	67	29
Mahodi, M.N.	PT	Development Programmes & Projects Portfolio Committee, Institutional Operations & Civic Relations Portfolio Committee	ANC	88	8
Makapela-Pakade, N.I.	PT	Health & Public Safety Portfolio Committee	ANC	88	13
Manciya, S.	PT	Support Services Portfolio Committee	DA	67	21
Maninjwa, D.B.	PT		ANC	42	0
Mankahlana, T.S.	PT	Development Programmes & Projects Portfolio Committee	ANC	100	0
Maphuka, S.	PT	Health & Public Safety Portfolio Committee	ANC	96	0
Mapisa, A.	PT	Health & Public Safety Portfolio Committee	ANC	96	4
Maqidlana, N.E.	PT	Health & Public Safety Portfolio Committee Institutional Operations & Civic Relations Portfolio Committee	COPE	96	4
Marata, M.N.	PT	Community Services Portfolio Committee	ANC	88	13
Marwanqa, G.N.	PT	Development Planning & Management Portfolio Committee	ANC	96	4
Matana, Z.P.	PT	Institutional Operations & Civic Relations Portfolio Committee	ANC	75	25
Mateke, M.J.	PT	Community Services Portfolio Committee	ANC	100	0
May, R.N.	PT	Support Services Portfolio Committee	ANC	88	8
Mbinqo, V.D.	PT	Development Programmes & Projects Portfolio Committee	ANC	88	8
Mdyolo, J.	PT	Municipal Public Accounts Committee	PAC	88	13
Mekane, N.	PT	Municipal Public Accounts Committee	ANC	92	4
Mentoor, L.J.	PT	Institutional Operations & Civic Relations Portfolio Committee	ANC	100	0
Mhlola, N.M.	PT	Infrastructure Planning & Services Portfolio Committee	ANC	88	8
Mileham, K.J.	PT	Finance Portfolio Committee	DA	79	13
Mlenze, M.	PT	Infrastructure Planning & Services Portfolio Committee	ANC	58	33

APPENDICES

Councillors, Committees Allocated and Council Attendance					
Council Members	Full Time / Part Time FT/PT	Committees Allocated	*Ward and/ or Party Represented	Percentage Council Meetings Attendance	Percentage Apologies for non-attendance
				%	%
Morolong-Yekiso, M.C.	PT	Economic Development & Agencies Portfolio Committee	ANC	63	29
Mpanza, V.E.	PT	IDP & Organisational Performance Management Portfolio Committee	ANC	100	0
Mpathalala, N.E.	PT	Infrastructure Planning & Services Portfolio Committee	ANC	92	8
Mpupusi, R.K.	PT	Economic Development & Agencies Portfolio Committee	ANC	88	8
Mtintsilana, T.C.	PT	Municipal Public Accounts Committee	ANC	100	0
Mtyingizane, Z.	PT	IDP & Organisational Performance Management Portfolio Committee	ANC	92	8
Muzzell, R.K.	PT	Finance Portfolio Committee	DA	83	13
Mxabanisi-Gakrishe, C.	PT	Finance Portfolio Committee Institutional Operations & Civic Relations Portfolio Committee	ANC	96	4
Mzayifani, T.D.	PT	Development Planning & Management Portfolio Committee	ANC	92	4
Naicker, P.	PT	Finance Portfolio Committee	ANC	96	4
Ndevu, S.E.	PT	Support Services Portfolio Committee	ANC	88	13
Neale-May, H.	PT		ANC	88	4
Nell, M.S.	PT	Support Services Portfolio Committee	ANC	92	8
Ngabayena, M.L.	PT	Finance Portfolio Committee	ANC	96	4
Ngcaba, M.T.	PT	Economic Development & Agencies Portfolio Committee	ANC	79	13
Ngojo, M.A.	PT	Development Planning & Management Portfolio Committee, Economic Development & Agencies	ANC	79	8
Ngqayimbana, T.	PT	Institutional Operations & Civic Relations Portfolio Committee	AIC	96	4
Nkula, M.G.	PT	Economic Development & Agencies Portfolio Committee	ANC	88	13
Norexex, G.T.	PT	Development Programmes & Projects Portfolio Committee	ANC	92	8
Ntame, O.	PT	Finance Portfolio Committee	DA	88	13
Ntozini, W.I.	PT	Community Services Portfolio Committee, Health & Public Safety Portfolio Committee	DA	88	13
Otola, N.D.	PT	Community Services Portfolio Committee	ANC	92	8
Peter, N.P.	PT	Municipal Public Accounts Committee	ANC	88	4

APPENDICES

Councillors, Committees Allocated and Council Attendance					
Council Members	Full Time / Part Time FT/PT	Committees Allocated	*Ward and/ or Party Represented	Percentage Council Meetings Attendance	Percentage Apologies for non-attendance
				%	%
Peter, V.	PT	Economic Development & Agencies Portfolio Committee, Infrastructure Planning & Services Portfolio Committee	ANC	63	17
Poni, P.	PT	Development Planning & Management Portfolio Committee	PAC	71	29
Quse, L.M.	PT	Municipal Public Accounts Committee	ACDP	92	0
Rademeyer, A.	PT	Health & Public Safety Portfolio Committee	DA	58	42
Sakube, V.V.	PT	Development Planning & Management Portfolio Committee	ANC	79	8
Samana, X.L.	PT	Infrastructure Planning & Services Portfolio Committee, Support Services Portfolio Committee	ANC	83	17
Skolo, S.	PT	Municipal Public Accounts Committee	ANC	92	4
Smit, J.F.	PT	Municipal Public Accounts Committee	DA	96	4
Thiele, R.H.	PT	Development Planning & Management Portfolio Committee, Economic Development & Agencies	DA	63	38
Thompson, I.	PT	Community Services Portfolio Committee	DA	92	8
Tokwe, V.	PT	Development Programmes & Projects Portfolio Committee	ANC	100	0
Tokwe, Z.P.W.	PT	Community Services Portfolio Committee	ANC	96	0
Twalingca, K.B.	PT	Municipal Public Accounts Committee	COPE	83	17
Tyilo, E.S.	PT	Finance Portfolio Committee	ANC	96	4
Vaaiboom, M.	PT	Health & Public Safety Portfolio Committee	ANC	92	4
Vallabh, D.	PT	Institutional Operations & Civic Relations Portfolio Committee	DA	83	17
Vika, B.	PT	Finance Portfolio Committee	ANC	92	4
Vika, L.	PT	Infrastructure Planning & Services Portfolio Committee	ANC	83	8
Weyer, L.C.	PT	Municipal Public Accounts Committee	DA	71	25
Yenana, P.P.	PT	IDP & Organisational Performance Management Portfolio Committee	ANC	88	13
Zantsi, T.T.	PT	Support Services Portfolio Committee	ANC	96	4
Note: * Councillors appointed on a proportional basis do not have wards allocated to them					TA

APPENDIX B – COMMITTEES AND COMMITTEE PURPOSES

Committees (other than Mayoral / Executive Committee) and Purposes of Committees

APPENDICES

Municipal Committees	Purpose of Committee
<p>SUPPORT SERVICES PORTFOLIO COMMITTEE</p>	<p>To consider and to make recommendations to the Council on the measures necessary including inter alia the following –</p> <ul style="list-style-type: none"> Industrial relations matters, including to investigate questions relating to job evaluations and the submission thereof to the Industrial Council and to consider measures relating to Conciliation Boards and Industrial Court hearings Manpower planning Recruitment, selection, remuneration, utilization and development of staff; Occupational Health and Safety and Industrial Health services; Productivity in the municipal workforce Training and staff development; Employment equity and skills development Employee performance; Information and technology support services; Contract management and negotiations in respect of salary increases and fringe benefits; Measures required in respect of the avoidance of strike and other conflict actions; Policy regarding the appointment of Directors, General Managers and Heads of Departments and confirmation of their appointments; and Facilities management.
<p>INSTITUTIONAL OPERATIONS AND CIVIC RELATIONS PORTFOLIO COMMITTEE</p>	<p>To make recommendations to the Executive Mayor pertaining to the formulation of policies, strategies and programmes aimed at increasing equity for vulnerable, marginalized or special interest groups, with specific focus on: Young people, the aged, the disabled, gender-related issues, special projects.</p>
<p>COMMUNITY SERVICES PORTFOLIO COMMITTEE</p>	<p>To consider and make recommendations to the Mayoral Committee on in respect of all environmental services matters as provided for in any relevant legislation and all community matters; to consider all matters under the control of the Director of Community Services, including inter alia the following –</p> <ul style="list-style-type: none"> Childcare facilities; Pontoons, ferries, jetties, piers and harbours [excluding the regulation of international and national shipping and matters related thereto]; Beaches and amusement facilities; Cemeteries, funeral parlours and crematoria; Fencing and fences; Local amenities; Local sports facilities Municipal parks and recreation Public places; Horticulture; Libraries; Halls; and Community Support Centres.

APPENDICES

Committees (other than Mayoral / Executive Committee) and Purposes of Committees	
Municipal Committees	Purpose of Committee
FINANCE PORTFOLIO COMMITTEE	<p>To formulate recommendations to the Executive Mayor (Mayoral Committee) on financial matters. As an Operational Committee the scope of these financial matters would include considerations of the financial position of Council in terms of the budget from an accrual as well as a cash flow perspective, including inter alia the following - Budget alignment;</p> <p>Monitoring and budget implementation;</p> <p>Control measures</p> <p>Financial reporting;</p> <p>Budget management including revenue and expenditure management;</p> <p>Capital raising; and</p> <p>Supply Chain management.</p>
BUDGET ACTIONS OF THE FINANCE COMMITTEE	<p>The Finance Budget Committee will fulfil the following Operational functions.</p> <p>Budget Management</p> <p>Revenue (Including Tariffs Expenditure)</p> <p>In-year Financial Reporting</p> <p>Control Measures of Budget Implementation</p> <p>Monitoring and Budget Progress</p> <p>Budget Implementation</p> <p>It must be emphasized that the interface with the IDP, Budget Strategy and Performance Management Committee is central to the achievement of delivery objectives and must be closely monitored</p>
HEALTH AND PUBLIC SAFETY PORTFOLIO COMMITTEE	<p>To consider and make recommendations to the Mayoral Committee on all health and public safety matters of the Metropolitan Municipality including inter alia the following –</p> <p>Air pollution;</p> <p>Firefighting services;</p> <p>Municipal health services;</p> <p>Trading regulations;</p> <p>Control of public nuisances;</p> <p>Control of undertakings that sell liquor to the public;</p> <p>Facilities for the accommodation, care and burial of animals;</p> <p>Licensing of dogs;</p> <p>Licensing and control of undertakings that sell food to the public;</p> <p>Municipal abattoirs;</p> <p>Noise pollution;</p> <p>Street trading;</p> <p>Traffic and parking; and</p> <p>Disaster management.</p>

APPENDICES

Committees (other than Mayoral / Executive Committee) and Purposes of Committees	
Municipal Committees	Purpose of Committee
PUBLIC HEALTH AND SAFETY PORTFOLIO COMMITTEE	<p>To consider and make recommendations to the Executive Mayor's meeting and the Council in respect of all environmental health services matters as provided for in any relevant legislation, including inter alia the following:-</p> <ul style="list-style-type: none"> Air pollution Building regulations Fire fighting services Municipal Health Services Trading regulations Control of public nuisances Control of undertakings that sell liquor to the public (Note : BCMM may be involved herein to a certain degree) Facilities for the accommodation, care and burial of animals(Note : BCMM may be involved herein to a certain degree) Licensing of dogs Licensing and control of undertaking that sell food to the public Municipal abattoirs Noise pollution Pounds;(Note : BCMM may be involved herein to a certain degree) Street trading and Traffic and parking
DEVELOPMENT PLANNING AND MANAGEMENT PORTFOLIO COMMITTEE	<p>To make recommendations to the Mayoral Committee and Council on transportation, town and regional planning, architectural, land survey and land administration matters allocated to it and to report and make recommendations thereon to the Council and to investigate strategic land and property use, including inter alia the following –</p> <ul style="list-style-type: none"> Building regulations and control Municipal planning Billboards and the display of advertisements in public places Spatial planning, Spatial Development Frameworks and precinct plans Architectural services GIS Mapping Regional / District/ Precinct management Spatial norms and standards enforcement Land use management Property management Municipal valuations

APPENDICES

Committees (other than Mayoral / Executive Committee) and Purposes of Committees	
Municipal Committees	Purpose of Committee
INFRASTRUCTURE PLANNING AND SERVICES PORTFOLIO COMMITTEE	To consider and to make recommendations on all matters affecting the civil engineering and electrical infrastructure, associated designs and mechanical and scientific services , including inter alia the following – Air pollution; Electricity and gas reticulation; Municipal airports; Municipal public works Storm water management systems; Water and sanitation services limited to potable water supply systems and domestic waste water and sewage disposal Municipal public transport systems; Cleansing; Municipal roads; Refuse removal, refuse dumps and solid waste disposal; Street lighting; and Traffic and parking Fleet management and maintenance Scientific services Built environment with the exception of town planning building control
IDP AND OPERATIONAL PERFORMANCE MANAGEMENT PORTFOLIO COMMITTEE	To oversee on behalf of the Executive Mayor the process of integrated development planning (strategic planning) in Buffalo City, including annual reviews of the IDP, and to make recommendations to the Executive Mayor in this regard in terms of chapter 5 of the Municipal Systems Act and section 56 of the Municipal Structures Act.
ECONOMIC DEVELOPMENT AND AGENCIES PORTFOLIO COMMITTEE	To assist the Executive Mayor in ensuring that the economic development including rural development of the whole community of Buffalo City is promoted (sections 152 & 153 of the Constitution), including inter alia the following:- Facilitate job creation Promote the development of small, medium and micro-enterprises Market the municipality holistically Promote and facilitate rural development Arts and culture and Heritage Activities Municipal public transport Street trading
DEVELOPMENT PROGRAMMES AND PROJECTS PORTFOLIO COMMITTEE	To make recommendations to the Mayoral Committee and Council on housing matters allocated to it and to report and make recommendations thereon to the Council and to investigate strategic use of housing resources. To consider and make recommendations to the Mayoral Committee pertaining to the formulation of policies, strategies and programmes aimed at increasing equity for vulnerable, marginalized or special interest groups, with specific focus on: Young people and children The aged The disabled, and Gender-related issues and HIV / AIDS
SOCIAL FACILITATION	To consider Councillors welfare and matters related thereto

APPENDICES

Committees (other than Mayoral / Executive Committee) and Purposes of Committees	
Municipal Committees	Purpose of Committee
COMMITTEE	
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE	The purpose of the Municipal Public Accounts Committee is to strengthen the oversight arrangements in the municipality and to ensure the efficient and effective use of municipal resources. Consider and evaluate the content of the annual report and make recommendations to Council when adopting an oversight report on the annual report as required in terms of section 121 of the Local Government: Municipal Finance management Act and Circular no 32 issued by the Minister of Finance
AUDIT COMMITTEE	The primary purpose of the Audit Committee is to assist the Council discharge its responsibility in maintaining and applying appropriate accounting and financial reporting processes and procedures as well as maintaining effective risk management and internal controls.
REMUNERATION COMMITTEE	To examine information provided to the Committee dealing with the total remuneration package of all Section 57 Managers including the City Manager.
RULES COMMITTEE	To determine the standing rules and orders of procedure for the Council.

APPENDICES

APPENDIX C – THIRD TIER ADMINISTRATIVE STRUCTURE

See T2.2.2

APPENDICES

APPENDIX D – FUNCTIONS OF MUNICIPALITY / ENTITY

BCMM has only one entity, namely Buffalo City Development Agency. This agency was not operational during the period under review.

APPENDIX E – WARD REPORTING

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
1	CLLR MONGEZI NGCABA KOLONZA JANIWE CALVERLY ALICE SHEURE BENJAMIN NKATA MZUVUKILE N. MTSHAMBELA BUSISIWE FRAYSER LORETTA TSHOTO ZUKISANI MABENTSELA NOMSA P. NIKANI THEMBINKOSI L.	Yes	3		2
2	CLLR MLANDELI MATEKE LUKALO UNATHI MOYENI FUNDISWA JAJI PUTUMA G. MDINGI SIPHIWO GOBOZI BULELWA KOMSANA DUMISANI SIKUNANA OLGA YASE ZUKISWA MAVIS SHIYANI SIVUYILE GOBOZI NOMAWETHU F.	Yes	5		4
3	CLLR BRIAN MANCIYA STOFIE CHARNELLE e. TOLE VATISWA TOM CATHERINE MDINGI THOZAMA TSHEVU SHEILLA	Yes	3		0

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	MAROLA ZUKISA KOMANISI SABELO MDINWA FRANCIS Z. JIBA PRUNDENCE				
4	CLLR ROWAN THIELE MXUNYELWA SIYABONGA NAYLOR WINSTON KEIL BERYL BADENHORST KATHIE KAREN BREETZKE SUSAN ELIZABETH CLASSEN POSTHUMUS JAMES VERMAAK WENDY SKYE HEUER CORNELIUS FREDERICKS ERASMUS	Yes	7		1
5	CLLR ZANDISILE TOKWE JALI MKULULEKI PHANDLE THEMBISA L. MALGAS NTOBEKO TERRY FULELA NOKUZOLA C. KWEZA NAMBITHA R. SITAMA ZANDISILE MFULATHELWA VUYISA MSUTU BONGIWE LIYEMA NIKELO BUHLE NDALISO M	Yes	4		1
6	CLLR DAVID MBINQO MNAMATHELI TONICA NTSOKOMA SITHEMBELE SAUNDERS CHARMAINE XANDA L. VUYOKAZI NGXAVULANA NONZAME B. KWAYIBA ZUKISANI NYANISILE MORRIS BOOI SABELO	Yes	4		2

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	FRASER RUAAN				
	BUYANE NONZINGISO				
7	CLLR CLARA YEKISO	Yes	6		4
	NONGOGO MICHEAL L.				
	GQOKOZA LINDIWE				
	MBEME NODOMO				
	CHRISTINA				
	JAM - JAM MATU				
	BAMLA THEMBELA				
	MZANYWA				
	NOMALANGA				
	MQOJI MASIBULELE				
	BAMLA SIBONGISENI				
	DUMILE NOMVULO				
	MOMENI SIYA JUNIOR				
8	CLLR AYANDA MAPISA	Yes	4		2
	SAM VUYO MALCOM				
	MAFANYA TABISA				
	NGAMNTWINI ISAAC				
	DWANE LUNGILE				
	SANI LIVENI				
	TYESI NOMBONISO				
	QAMRA NOSISANA A.				
	KONDLO				
	NOMTHANDAZO				
	SALMAN LUDUMO				
9	CLLR NOZANDILE	Yes	3		2
	MHLOLA				
	TIYO PHUMELELA D.				
	KLAAS EMILY NODUMO				
	TYWAKADI				
	NOLUBABALO				
	NONDALA LAMLA				
	PENNELOPE				
	MBEKI MZWANDILE				
	DAVID				
	DYALIVANE MAWETHU				
	MABUSELA PUMEZO				
	MENJENJALO NOLOLI				
	VANI DLAKI MELVIN				
	NGCAYICHIBI NOMHLE				
10	CLLR BRAUNS	Yes	3		0
	PETERSON BRENDA				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	JANTJIES CECELIA				
	GQATE SIMPHIWE				
	HANSEN PEARL				
	MBEWANA LWAZI				
	VITBOOI ROSELINE				
	NGOXO XOLELANI OSBORN				
	LABANS ERNEST EDWARD				
	GANATI THEMBALETHU WEIMERS ROSY				
11	CLLR CAGA	Yes	1		1
	TUKUTE NDIMPHIWE				
	TSHUME THOBEKA				
	MBAMBALALA NONZALISEKO				
	SAMBANE NTOMBIYAKHE				
	STEMELA C. NOZUKO				
	DYANTYI BONGANI				
	RUBU THAMIE MAXWELL				
	MBOLEKWA ASANDA				
	XATALAZE XOLELWA DONNA				
	SAM XOLISWA				
12	CLLR LANDILE VIKA	Yes	2		0
	GQUGE THANDO KAIZER				
	MGOBO THEMBEKILE				
	NELANI NOMNIKELO				
	TOBA XOLA				
	TSEWU FUNEKA THEODORA				
	MBESE AYANDA				
	MAYIYANA WELCOME				
	MALI TOZAMA				
	BOOI LULAMA				
13	CLLR NCUMISA	Yes	4		2
	MEKANE				
	NQANQASE NOSIPHIWO SHIRLEY				
	NONDZABA NOMBULELO				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	SIGOBELWANA VIRGINIA				
	TINI PHILA				
	DANISO SIZIWE IRIS				
	SANDLANA ZANDISILE HECTOR				
	LOBI PHUMZA				
	M. J. OLIPHANT				
	HENNA THANDISIZWE				
	MASEBENI DANISWA				
14	CLLR ZININZI MTYINGIZANE	Yes	2		2
	NGEMNTU NANDIPHA				
	RANI SAMORA				
	NAKO NONTSIKELELO				
	NGESI SIBONGILE TERENCE				
	PETER NOTHEMBA				
	XOLA VUYOKAZI				
	MFANINYE NOMVUYO				
	FAZI NTOMBIZANELE				
	GEORGE THABISA PRETTY				
	MAHUWA PADRONA				
15	CLLR DINESH VALLABH	Yes	3		2
	CHIBBA SHAMIN				
	APLENI LWAZI				
	MAKHEBESANA FELIX				
	MNTUMNI THANDIWE				
	MANDLA NOSIMO				
	NTSONGELWA FEZEKA C.				
	MBUTI LINDELWA				
	NDIMA NONTOBeko				
16	CLLR MONWABISI MAHODI	Yes	5		1
	MPITIMPITI				
	NONDUMISO				
	KELEWU JACKSON				
	QALI NTSIKA				
	NDUKU MAVIS				
	YAPI MNCEDISI				
	MTENDENI KHOLEKA				
	NDIKI NOMALINDE				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	WILLIAMS PATRICIA MAFOLA MADODA MAYOYO VUYANI				
17	CLLR PUMLA YENANA FALI ZUKO MPENDU LULAMA P. LELE THANDUXOLO DELMAN NOMZAMO DUDU MGXOTHE NI BUYISWA BOSMAN VERONICA DAVID NOLUVUYO VASINI NOMBULELO BAWANA SIPHO MONDO THEMBISA	Yes	2		2
18	CLLR ISABEL THOMPSON BUTI MELIKHAYA WEBB DILLON VAN SCHELTEMA GERHARD KAULELA PAMELLA MACWILI LINDIWE MNCUBE NWABISA CARTER ALAN NEITHERCUT ROSEMARIE CORRIGAN S CUNNINHAM WH	Yes	6		4
19	CLLR DERREK GREEN DU PLESSIS VALDA NNADI NOPINKIE JEGELS JANEY BANJATIWE SITHEMBELE SITELA LUZUKO KILANI NOKWAYINTOMBI MULLER JOHN MVAMBI SDUDLA	Yes	3		0
20	CLLR MADIKANE DINGELA SIPHOKAZI SIMATU SIMO	YES	4		4

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	FUMANISI SONWABO				
	MSIMANG GEORGE				
	NJOMBOLWANA PATISWA				
	GOLA MABELANDILE				
	QHINA VUKILE				
	GEDI VIWE				
	BUKUBUKWANA NTOMBEKHAYA				
	NDAMASE NOMALADY				
21	CLLR NGABAYENA	YES	6		2
	MAKHONJWA S.				
	GCAWU MPUMELELO				
	MQULO MIMI				
	NOBATANA NANDIPHA				
	JONAS PHINDILE				
	MAPUKATA ZOLILE				
	KATYI ZOLEKA				
	MANANA BAYIBILE				
	NYAMANI NONTSIKELELO				
	SITYEBI NOPOLOLO GLADES				
22	CCllr CLLR PHAKADE	Yes	4		1
	MKHONJWA NKOSOHLANGA				
	BOSMAN FLORENCE				
	BAQO ENOCH				
	XHELISILO PRIVILLEGE				
	GWAYI THEMBELANI				
	NTSOKWANA SIBONGISENI				
	HOBO DOREEN				
	GOMBA LAMLA				
	MBAMBISA VUYELWA				
	TYETE FUZILE				
23	CLLR SAKUBE	YES	4		4
	QAMARANA YOLISWA				
	MADONDILE ZOLILE				
	MRAJI NOMJIKELO				
	MQHAYI NDIKHO				
	PHATO VUYISILE				
	BENTSHU NOMAWETHU				
	TSHAKA MPHO				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	MELUDE ANDILE				
	TSHOTYANA				
	SITHEMBELE				
	MTIYA NOMFUNDO				
24	CLLR ZAMEKA GAJULA	YES	6		4
	MLOTA PHUMLA				
	BESETI MLAMLI				
	MICHAEL				
	ZONDANI SEPTEMBER				
	MJELO RANDELL				
	MAPUKO FANISWA				
	SAMANTHA				
	MAKOBA VUYOKAZI				
	MBOMBELA				
	NOSAKHELE				
	SIMAYA CONSTANCE				
	MANDINDI ZOLANI				
	BOOI SABELO				
25	CLLR GARISHE	YES	0		2
	TSHAKA NOXOLO				
	MAUREEN				
	MZAZA MZUVUKILE				
	MELANE BRYCINAH				
	MONDLEKI PHUMLANI				
	PONI THEMBINKOSI				
	ERIC				
	KOLELA MTHETHELELI				
	CROSBY				
	MOTLABANE – MABECE				
	NOMANDITHINI IRENE				
	NDABENI ZANDILE				
	THELMA				
26	CLLR MARATA	YES	7		2
	NOKOYO NOMBASA				
	KILANI NONTSIKELELO				
	MNANA MHLELI				
	MFENE MHLOPHE				
	JIBUKWANA				
	NTOMBOMZI				
	DOSI THANDISWA				
	PUELLA				
	NJOKWENI NZIMENI T.				
	WEXU NOCAWE				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	MATAKANE NOLUVUYO QAZE NONCEBA				
27	CLLR ROY ANGELBECK MYBURGH ANTON MATELISE THEMBISILE BEZUIDENHOUST MARIUS NEL DELEEN OELOFSE JOHAN REX JORDAAN LYNN SMIT MARION MACKLE FIELD MARGIE SEADY COURLEY JENN	YES	6		1
28	CLLR CAKATA MADWABI SICELLO S. NDAMANE BUYISILE W. DALASILE SIKO MTAMZELI ROBERT MAFANAWELE JANDA JIKILE KAME THEMBA DONALD BARBOUR STAN NCAZA NOSIFINGO VICTORIA TOLBADI LINDEKA	YES	2		
29	CLLR MAKHAYA BOPI NGEMNTU ZINZISWA SITYOTYO NONKOLELO MSHWESHWE FUNDISWA NOTSHOKOVU BONGEKA NGIDI NTOMBEKHAYA TOKWE THANDISWA JIKA-JIKA PHINDILE NKOLOZA NOLUVUYO MSHWESHWE DELISWA MENGEZELELI SIPHO	YES	5		1
30	CLLR MANKAHLANE MVANE ANDISWA MONAKALI-THWAKU NOMHLE	YES	3		2

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	HONI SIYABULELA				
	MNGQIBISA NOMBULELO				
	MLANJANA SIKHUMBUZO M.				
	FALO THOBEKA				
	NCOBO SIPHO				
	MALAHLA MENTYIS				
	MTSHEWU MFUNEKO				
	MQOLOMBENI VUYISWA				
31	CLLR MZWANDILE BOY DINGANI NONDAKUTINI	YES	3		0
	MKOBENI BONISILE DAVID				
	KONYA MXOLISI				
	ZENZILE UNATHI				
	SIMAYILE LIBELE EPHRAIM				
	NOZEWU OTTO M				
	NQWENISO LUNGILE ELLIOT				
	DYASO XOLELWA P. DANGAZELA				
	HLONGWE VUKILE				
32	CLLR VUYANI PETER JONGA MIRRIAM TAMARA	YES	3		4
	NDIBAZA NGWANE MARTIN				
	NDLAKUHLOLA NOMAKHOSI MARGARET				
	KONDLO LUYANDA VALENCIA				
	DYOSIBA ZOLEKA				
	SABANA NTOMBEKHAYA				
	MANANZI MQAPHELI				
	MVANDABA NOMATEMBA				
	NGWANE DIBAZA RANI CONGCWANA				
33	CLLR BATHINI BOOI	YES	4		2

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	MAGXOTWA PHUMZILE				
	MBUYISELO				
	NONKUSEKO GLADYS				
	MONA ALFRED JULY				
	MDIBINI THEMBISILE				
	DAMANE MBUYISELI				
	FELANI YOLISILE				
	MARTIN FEZEKA				
	NINTSHANA NOMEKO				
	SOLWANDLE YOLISWA				
	NELANI PHUTHUMILE				
34	CLLR VUYO TOKWE	YES	3		1
	MAKISI ERIC				
	LUVATSHA ZOLILE				
	DYANTYI NOMBULELO				
	LABI MANDLENKOSI ELLIOT				
	MAKUMSHA				
	NTOMBEKHAYA				
	GELEBE ODWA				
	JAFTA CACISA				
	MBATA SIMPHIWE				
	NDZUNDZU KHOLEKA				
	SAMELA SINDISWA				
35	CLLR SIYABONGA SKOLO	YES	4		2
	TEKO NTOMBOXOLO SYLVIA				
	PHANDLIWE SIMBONGILE				
	HLULANI TOTSHI				
	NKAYI SIVUYILE D.				
	TUTANI ZUKO C.				
	MOYENI NOXOLO P.				
	MAKELENI ZOLEKA				
	SHENXANE AKHILE				
	MGADLA AMANDA				
36	CLLR STHEMBISO TYILO	YES	4		2
	GUNGQA NOMAVA				
	MTYINGWANA				
	MZUPHELELE				
	BOKVELDT				
	NOMBULELO				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	JOYISI SONWABO				
	MANGWANA ENOCH				
	GOBINGCA SEBENZILE				
	QOZA NONTOMBI				
	MLAHLENI AYANDA				
	MBANGCOLO				
	NOPHUMELELE				
	SAUL NOMVUZO				
37	CLLR NOKUKU MARWANQA	YES	3		3
	MABESI				
	NTOMBIZABANTU				
	JEZILE BATHANDWA				
	GEZAR MZIWAKHE				
	MLAWU QONDISA				
	MGANDELA XOLISWA D.				
	XHOMA NWABISA M.				
	GWARUBE NODUTYWA				
	SMITH MELVIN JAMES				
	MFAMAMA				
	MAKHOSANDILE P.				
	GWARUBE				
	NTABEZINTLE L.				
38	CLLR THEMBISA MZAYIFANI	YES	6		2
	NDLONDLO MONICA NONZAME				
	CELE PHUMLA PRIMROSE				
	ONCEYA NANTOMBI O.				
	NDOTYI NTOMBOMZI LETTICIA				
	MADIKANE NOLUVO				
	NDABAMBI				
	MTSHUTSHISI C.				
	PUKWANA NOMAPHELO				
	SIYO LUVUYO				
	NKWENTSHA NOLUBABALO				
	NOGAGA				
	THEMBALIPHELI				
39	CLLR XOLANI SAMANA YAMANI NOSIPHO	YES	2		2
	FUNDA SIMON				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	NINZI PHUMZILE				
	YILI MKHULULI				
	SHELENI NZUZO				
	NTAKANI KHANGELWA				
	MANZANA NONDUMISO				
	DIKE THANDEKA				
	YAMANI LUNGISANI				
	VELAPHI ZANELE				
40	CLLR MQONDISO NGOJO	YES	6		4
	MNDI MCOSELELI				
	MITI NONZIMA				
	GABA KHUTALA				
	FUNDANI ZUKO				
	FLEPISI				
	TEMBELANIKUYE				
	NONTSHINGA XOLA				
	XAKA BONGANI				
	ZIDE LULEKA				
	QWELA YOLISA				
	TYATYA OLWETHU				
41	CLLR MTINTSILANA	YES	6		3
	MAYEKISO VUYANI				
	SKEPE SINDISWA				
	GXWALA SIYABONGA				
	FODI NONTEMBISO				
	NANA NOMSA				
	MABEDE SICELI				
	MADLINGOZI PUMLA				
	SOLANI NOWASE P.				
	HLANGANI ANDILE				
	BALENI LUVELELO				
42	CLLR SENDUKA	YES	5		2
	MAPHUKO				
	NLONGWENI				
	NONDUMISO				
	RALA VUYISWA				
	KONDILE BABALWA				
	TUKUSHE				
	NOLUTHANDO				
	BUSHULA				
	NTOMBIZANELE				
	JOYCE ZIMKHITHA				
	MKOLO LUVUYO				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	KIVA BONGANI THOMAS BAMLA PHAKAMILE SINOBOLO SIMPHIWE				
43	CLLR MELFORD MLENZE KONDILE NOSIPHO NKENKE LINDELWA MADOSI ZOLA DANSON MJKELISO MTUTUZELI PROSPER MBAWULE FANISILE GCOBO AYANDA MAKAMBI SIMILO MONI SIBAHLE SAMLA VUYOLWETHU	YES	4		2
44	CLLR LEON MENTOOR BOLWANA NONYAMEKO MABASO BRIAN KONKWANE PATRICK HENDRICKS COLLIN BOOI XOLEKHAYA MFAZWE THOTYELWA MSELENI SANDISO ENOCH MIZE NONTEMBEKO PHILLIP BOTHA KETTLEDAS PHUMLANI V.	YES	5		3
45	CLLR GIDION NOREXE MGANGA YANDISWA NGCENI LINDISWA MAFANGA SINDISWA NTUSHELO MANDILAKHE BANGELO NTOMBISE GOMOMO NOMONDE BATALA SIMPHIWE TSHAKATSHAKA NOBESUTHU WITBOOI KHAYALETHU MBALI ZOVUYO	YES	5		1
46	CLLR NONTSIKELELO PETER	YES	5		3

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	MALOYI SIPHOKAZI				
	NDONDO NOKUZOLA				
	KOPILE AYANDA				
	MKOSANA LUNGAKAZI				
	NJENGANE				
	NOMAPHELO				
	MPAFI CHUMA				
	SIFIKA				
	NGOBO LWANDILE				
	NKONTSO KUNGEKA				
	SABA MPUMELELO				
47	CLLR SIYABONGA JABAVU	YES	6		0
	BUTTON DAVID ROBERT				
	DU TOIT RUDY				
	MBULA NOMSA				
	NOKWE MUSA				
	PETHU M. SOLOMON				
	BAYNES ANNE				
	LOVE DEE				
	RULUMENI PUMELELE				
	MOUNTFORT LEWLLYN				
48	CLLR BAYANDA VIKI	YES	5		1
	MAGUBHENI LULAMA				
	SAKUBA MALIZO				
	ZIBONDA NOLUFEFE				
	MVANDABA				
	NONYAMEKO				
	KALIMASHE NOMAKULA				
	NOBANDA NOCAWE				
	THEMBELANI NIKIWE				
	TETE FUMANEKILE				
	KENI MTHOBELI				
	SIRUNU NTSIKELELO				
49	CLLR ELLIOT MPHATALALA	YES	6		2
	PHILLIP PHINDISWA				
	MONTSI THEMBEKA				
	MENQE EVELYN				
	SAM SOMIKAZI				
	LAMATI NDEYIDA				

APPENDICES

Ward Name (Number)	Name of Ward Councillor and elected Ward Committee members	Committee established (Yes/No)	Number of monthly committee meetings held during the year	Number of reports submitted to Speakers Office on time	Number of quarterly public ward meetings held during year
	COLLIE ZENANI ANDILE				
	KOSE CHARLIE MAGAQANA				
	LAYITI THANDATHU BANJWA NOMBONISE				
50	CLLR VUYISWA MPANZA	YES	5		1
	TABATHA NGUQU MONDINDI ZOLANI				
	MGCWABA MBUZELI TWETWA NONTEMBISO				
	LENGS MTHUTHUZELI MALASHE LIVINGSTONE MBUYISELO				
	MTANDA TEMBA XOFA MNIKELO NDAMASE LUTHANDO BUNU BONGIWE				
				Refer to Speakers office	

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 1

Ward 1				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Counter Funding - Electricity Infrastructure Network (2.47% Tariff increase - Ring fenced)			18 195
	Electrification of Informal Dwelling in Duncan Village Areas			10 000
	DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3			2 500
	DVRI Pilot Project 323 units (Mekeni, Competition site, Haven Hills)			2 687
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3591	3824	2940	2468	
Households without minimum service delivery	462	229	1113	1585	
Total Households*	4053	4053	4053	4053	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of informal settlements	
	Refuse Removal	
	Local Economic Development - Sport & cultural	
	law enforcement with regards to crime fighting	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 2

Ward 2				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Electricity Infrastructure Network(2.47% Tariff Increase - Ring Fenced)			38 063
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Counter Funding - Electricity Infrastructure Network (2.47% Tariff increase - Ring fenced)			18 195
	Electrification of Informal Dwelling in Duncan Village Areas			10 000
	Construction of BRT lines			30000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3505	3871	1601	2784	
Households without minimum service delivery	562	196	2466	1282	
Total Households*	4067	4067	4067	4067	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of informal settlements	
	Registration and relocation of the informal settlement	
	Fast track issue of illegal occupants & issue of housekeepers in Reeston & Chicken Farm	
	Maintenance and tarring of roads	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 3

Ward Title: Ward 3				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Construction of BRT lines			30000
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30000
	Purchase of 7 Refuse Compactor Trucks - Mdantsane			10 497
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	6514	6514	6465	6450	
Households without minimum service delivery	14	14	63	77	
Total Households*	6528	6528	6528	6528	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community Hall	
	Highmast lights	
	Roads	
	Solid waste management	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 4

Ward 4				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Construction of BRT lines			30000
	Waste Water Treatment Capacity (Zwelitsha)			
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4444	4447	4433	4407	
Households without minimum service delivery	16	13	27	53	
Total Households*	4460	4460	4460	4460	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Upgrading of the Beacon Bay library	
	Upgrading of the Bonza Bay Lifesaver Shack, ablution facilities and boardwalk	
	Resurfacing of roads	
	CCTV monitoring	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)

T F.3

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 5

Ward 5				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	BCMM Roads Upgrade			80 000
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Construction of BRT lines			30000
	Construction of the Third Cell			30000
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3776	4214	3445	4216	
Households without minimum service delivery	595	157	925	155	
Total Households*	4371	4371	4371	4371	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Sidewalks to be built alongside main roads	
	Footbridges (4)	
	Electrification of informal settlements	
	Tarring of gravel roads	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 6

Ward 6				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			60 000
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Construction of BRT lines			30000
	Block Yard TRA-P3			1500
	Construction of the Third Cell			30000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3798	3301	2239	2763	
Households without minimum service delivery	481	978	2040	1516	
Total Households*	4279	4279	4279	4279	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Renovation of Eluxolweni Community Hall	
	Building of houses	
	Rebuilding and maintenance of roads	
	Skills training programme	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) T F.3

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 7

Ward 7				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Upgrading of Sport & Recreation Facilities			9 000
	Counter Funding - Electricity Infrastructure Network (2.47% Tariff increase - Ring fenced)			18 195
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Electricity Infrastructure Network(2.47% Tarriff Increase - Ring Fenced)			38 063
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2865	2971	2850	1804	
Households without minimum service delivery	726	620	741	1787	
Total Households*	3591	3591	3591	3591	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Bush clearing and grass cutting	
	Maintenance and upgrade of roads	
	Community hall to be established	
	Highmast lights	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) *T F.3*

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 8

Ward 8				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	N2/R72 Link Road Survey			1200
	Counter Funding - Electricity Infrastructure Network (2.47% Tariff increase - Ring fenced)			18 195
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Electrification of Informal Dwelling in Duncan Village Areas			10 000
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Construction of BRT lines			30000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2742	2812	1966	2588	
Households without minimum service delivery	379	309	1155	534	
Total Households*	3121	3121	3121	3121	
Houses completed in year					
Shortfall in Housing units					
*Including informal settlements					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Maintenance of roads	
	Access to potable water and proper toilets in Moscow, Khayelitsha and Soga	
	Electrification of informal settlements	
	Housing	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 9

Ward 9				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Construction of BRT lines			30000
	Counter Funding - Electricity Infrastructure Network (2.47% Tariff increase - Ring fenced)			18 195
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Amalinda Co- op P1 & P3			
	Amalinda Fairlands P1 & P2			
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	6165	6049	5797	5806	
Households without minimum service delivery	170	285	537	529	
Total Households*	6334	6334	6334	6334	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Appropriate sanitation facilities	
	Tarring and overlay of streets; adequate stormwater drainage	
	Sports and recreation facility	
	Address high unemployment rate	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 10

Ward 10				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Cluster 3 (Fynbos Informal 1, Fynbos Informal 2, Ndancama) P1 & P3			8 489
	Fynbos Informal 1-P3	–		423
	Fynbos Informal 2-P2	–		250
	Ndacama-P2	–		187
	DVRI Pilot Project 323 units (Mekeni, Competition site, Haven Hills)	–		2 687
	DVRI Pilot Project (Mekeni, Haven Hills, Competition Site) P1 & P3			2 500
	Bus Rapid Transit			81 702
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3841	3397	3418	3912	
Households without minimum service delivery	134	579	557	64	
Total Households*	3975	3975	3975	3975	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Upgrade and maintenance of roads	
	Grass cutting and bush clearing	
	Housing	
	Communal waste disposal bins	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 11

Ward 11				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bulk Sanitation Provision			152 608
	Mdantsane Roads			120000
	Solid Waste Management			36 000
	Inland Rural Sanitation Dimbaza			33 000
	Construction of BRT lines			30 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Bus Rapid Transit			81 702
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4312	3614	3346	4285	
Households without minimum service delivery	254	952	1220	280	
Total Households*	4566	4566	4566	4566	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Maintenance and tarring of roads	
	Electrification of informal settlements	
	Munlti-purpose community centre	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 12

Ward 12				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	Total Value R' 000
	Upgrading of Sport & Recreation Facilities			9 000
	Mdantsane Roads			12000 0
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24000
	Reeston Phase 3 Stage 2 -P1 & P3			20000
	BCMM Urban Agriculture Infrastructure Development			16000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3931	3178	2563	3724	
Households without minimum service delivery	427	1180	1795	634	
Total Households*	4358	4358	4358	4358	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Electrification of informal settlements	
	Flushing toilets	
	Bush clearance	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 13

Ward 13				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Upgrading of Sport & Recreation Facilities			9 000
	Bulk Sanitation Provision			152 608
	Reeston Phase 3: Stage 2 - P1 & P3			15 000
	Inland Rural Sanitation Dimbaza			33 000
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			60000
	Reeston Phase 3 Bulk Service Sewer			26 500
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	8148	7405	5168	5723	
Households without minimum service delivery	370	1113	3350	2795	
Total Households*	8518	8518	8518	8518	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Community Hall	
	Electrification of houses and informal settlements	
	Upgrade and maintenance of roads and stormwater drainage	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 14

Ward 14				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bulk Sanitation Provision			152 608
	Inland Rural Sanitation Dimbaza			33 000
	Construction of BRT lines			30 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Waste Water Treatment Capacity (Zwelitsha)			22 595
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2539	2220	2149	2414	
Households without minimum service delivery	55	374	446	180	
Total Households*	2594	2594	2594	2594	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Surfacing and maintenance of roads	
	Pedestrian bridge to Kanyisa Primary School	
	Grass cutting and bush clearing	
	Community Hall & housing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 15

Ward 15				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Inland Rural Sanitation Dimbaza	–		33 000
	Construction of BRT lines	–		30 000
	Reeston Phase 3 Bulk Service Sewer	–		26 500
	Waste Water Treatment Capacity Zwelitsha	–		26 500
	E.L Sewer Diversion Centre	–		26 500
	Waste Water Treatment Capacity (Zwelitsha)	–		22 595
	Construction of the Third Cell			30000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3869	3558	2900	3812	
Households without minimum service delivery	164	475	1133	221	
Total Households*	4033	4033	4033	4033	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of informal settlements	
	Maintenance and upgrading of roads and stormwater drainage	
	Refuse removal and the curbing of illegal dumping	
	Street signage to be replaced	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 16

Ward Title: Ward Name (Number)				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Inland Rural Sanitation Dimbaza			33 000
	Construction of BRT lines			30 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Waste Water Treatment Capacity (Zwelitsha)			22 595
	Construction of the Third Cell			30 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	8429	7635	7452	8036	
Households without minimum service delivery	474	1268	1452	868	
Total Households*	8904	8904	8904	8904	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community hall	
	Tarring of Amalinda Forest road	
	Bridge between Simanyene and Amalinda Forest	
	Land for houses	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 17

Ward 17				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Mdantsane Roads	60 000	60 000	
	Construction of BRT lines	–	30 000	
	Construction of the Third Cell	15 000	15 000	
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir	12 000	12 000	
	Electrification - Energy Efficient Street Lighting	10 000	10 000	
	Relocation of Midblocks in Mdantsane	5 000	5 000	
	Manyano & Thembelihle Phase 2 - P1 & P3	8 000	4 642	
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3842	2928	3437	3240	
Households without minimum service delivery	802	1716	1207	1404	
Total Households*	4644	4644	4644	4644	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of informal settlements	
	Roads to be upgraded	
	Current occupants of welfare housing to be granted ownership rights	
	Community Hall	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 18

Ward 18				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Public Transport Facilities			29 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	Bulk Electricity Infrastructure Upgrade			10 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3682	3667	3651	3601	
Households without minimum service delivery	23	38	54	104	
Total Households*	3705	3705	3705	3705	
Houses completed in year					
Shortfall in Housing units					
*Including informal settlements					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Repair and maintenance of electrical infrastructure	
	Maintenance and upgrade of roads, stormwater and associated infrastructure	
	Maintenance and augmentation of water and sanitation infrastructure	
	Construction of school drop-off points - Dunbar & Epsom Roads	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 19

Ward 19				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	N2/R72 Link Road Survey			1 200
	Second Creek (Turn Key) - P1 & P3			12 000
	Second Creek (Turn Key)-P3			8 000
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Construction of the Third Cell			30 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2729	2650	2541	2748	
Households without minimum service delivery	150	229	338	131	
Total Households*	2879	2879	2879	2879	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Upgrade and maintenance of roads, stormwater and bridges	
	Youth development centre	
	Opening of access road to West Bank from Buffalo Flats, via Latimer's Landing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) *T F.3*

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 20

Ward 20				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Mdantsane Roads			120 000
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Electrification - Energy Efficient Street Lighting			20 000
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3122	3009	2544	3135	
Households without minimum service delivery	49	162	627	36	
Total Households*	3171	3171	3171	3171	
Houses completed in year					
Shortfall in Housing units					
*Including informal settlements					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Tarring of roads	
	Renovation of sports grounds and facilities	
	Gymnasium and indoor sports & other projects accommodation	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 21

Ward 21				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Mdantsane Roads			120 000
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Electrification - Energy Efficient Street Lighting			20 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3744	3554	3473	3548	
Households without minimum service delivery	93	283	364	289	
Total Households*	3837	3837	3837	3837	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing & upgrade of basic services	
	Tarring of roads	
	Electrification of informal settlements	
	Address issue of unemployment	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 22

Ward 22				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bulk Sanitation Provision			152 608
	Mdantsane Roads			120 000
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Inland Rural Sanitation (Dimbaza Villages,Ngxwalane and Kwalini)			10 048
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4414	4359	4205	4393	
Households without minimum service delivery	60	115	269	81	
Total Households*	4474	4474	4474	4474	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community Hall	
	Tarring of roads	
	Community centres/municipal payment offices	
	Housing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 23

Ward 23				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Mdantsane Roads			120 000
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzomyana/Raising Upper weir			24 000
	Electrification - Energy Efficient Street Lighting			20 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4311	2785	3991	2585	
Households without minimum service delivery	90	1615	410	1816	
Total Households*	4401	4401	4401	4401	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community Hall	
	Upgrade and maintenance of access roads	
	Housing	
	Streetlights & electrification of infill areas	
T F.3		

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 24

Ward24				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Mdantsane Roads			12 596
	Rehabilitation of Rural Roads			20 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3640			1525	
Households without minimum service delivery	809	2865	2589	2923	
Total Households*	4448	4448	4448	4448	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of informal settlements & address issue of illegal connections	
	Housing	
	Upgrade and maintenance of roads	
	Adequate toilet provision in informal settlements	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 25

Ward 25				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	BCMM Roads Upgrade			80 000
	Bus Rapid Transit			81 702
	Public Transport Facilities			29 000
	Construction of BRT lines			30 000
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			60 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Rehabilitation of Rural Roads			20 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3162	3127	3036	3036	
Households without minimum service delivery	381	415	507	507	
Total Households*	3543	3543	3543	3543	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Tarring of gravel roads	
	Housing	
	Street lights and high mast lights	
	Playground	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) *T F.3*

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 26

Ward 26				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bus Rapid Transit			81 702
	Construction of BRT lines			30 000
	Public Transport Facilities			29 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Rehabilitation of Rural Roads			20 000
	Mdantsane Roads			12 596
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2924	731	3751	61	
Households without minimum service delivery	1308	3500	480	4170	
Total Households*	4231	4231	4231	4231	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Formalisation of Farm 270, Msobomvu	
	Tarring of access roads	
	Renovation of community halls	
	RDP Housing and toilets	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 27

Ward 27				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Bulk Sanitation Provision			152 608
	Gonubie Main Road			60 000
	Gonubie Main Road			16 093
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3552	3509	3562	3255	
Households without minimum service delivery	216	259	206	513	
Total Households*	3768	3768	3768	3768	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Upgrade of sewerage system	
	Upgrade of electricity	
	Widening of Gonubie Main Road	
	Land & housing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 28

Ward 28				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Upgrading of Sport & Recreation Facilities			9 000
	Gonubie Main Road			60 000
	Construction of BRT lines			30 000
	Gonubie Main Road			16 093
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	5439	4798	4258	5676	
Households without minimum service delivery	1095	1736	2276	858	
Total Households*	6534	6534	6534	6534	
Houses completed in year					
Shortfall in Housing units					
*Including informal settlements					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	CCVT cameras and high mast lighting	
	Cemetery	
	Sports field	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)

T F.3

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 29

Ward 29				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Upgrading of Sport & Recreation Facilities			9 000
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
	Market Cold Room system			6 000
	Redevelopment of Mdantsane NU 2 Swimming Pools & Upgrading of Waterworld			3 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	5379	4875	4939	4680	
Households without minimum service delivery	1605	2109	2045	2304	
Total Households*	6984	6984	6984	6984	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Street lighting & electrification of informal settlements	
	Tarring of roads	
	Community Hall	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 30

Ward 30				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail			R' 000 Total Value
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Electrification - Energy Efficient Street Lighting			20 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	Market Cold Room system			6 000
	Rural Development			2 000
	Manyano & Thembelihle Phase 2-P3			2 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3133	2635	2463	3304	
Households without minimum service delivery	592	1091	1263	421	
Total Households*	3726	3726	3726	3726	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Toilet facilities in existing informal settlements	
	Tarring of roads	
	Electrification of informal settlements	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 31

Ward 31				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bulk Sanitation Provision			152 608
	N2/R72 Link Road Survey			1 200
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Rehabilitation of Rural Roads Upgrade			26 098
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4629	3633	3653	2389	
Households without minimum service delivery	2056	3053	3032	4297	
Total Households*	6685	6685	6685	6685	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Land and housing	
	Appropriate access to (good) potable water	
	Upgrade and maintenance of roads	
	Electrification of the entire ward	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 32

Ward 32				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bulk Sanitation Provision			152 608
	Solid Waste Management			36 000
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Rehabilitation of Rural Roads Upgrade			26 098
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3356	3857	3848	97	
Households without minimum service delivery	1067	566	575	4327	
Total Households*	4424	4424	4424	4424	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Roads development	
	Electrification of extensions to the villages	
	Housing	
	Sports field	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 33

Ward 33				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Bulk Sanitation Provision			152 608
	Solid Waste Management			36 000
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Rehabilitation of Rural Roads Upgrade			26 098
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2816	857	3741	31	
Households without minimum service delivery	1375	3334	450	4160	
Total Households*	4191	4191	4191	4191	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Roads & Stormwater	
	Community Halls	
	Sportsfields	
	Fencing of graveyards	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 34

Ward 34				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	BCMM Roads Upgrade			80 000
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			60 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Mdantsane Roads			12 596
	Purchase of 7 Refuse Compactor Trucks - Mdantsane			10 497
	Rehabilitation of Rural Roads			20 000
	BCMM Urban Agriculture Infrastructure Development			16 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3866	3828	3651	3788	
Households without minimum service delivery	25	63	239	103	
Total Households*	3891	3891	3891	3891	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Library in Dimbaza	
	Dedicated grass cutting team	
	Tarred roads	
	Renovation of shutter houses and RDP houses	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) *T F.3*

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 35

Ward 35				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Upgrading of Sport & Recreation Facilities			9 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhisho Infrastructure(Water)			14 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
	KWT Fire Station			12 000
	KWT (Tannery Site)			2 500
	KWT & Bisho Infrastructure (Water)			2 500
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3919	3275	4006	2164	
Households without minimum service delivery	374	1018	287	2129	
Total Households*	4293	4293	4293	4293	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Sanitation/toilets	
	Community hall	
	Electrification of non-electrified areas	
	Upgrade and maintenance of roads	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 36

Ward 36				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			15 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	Market Cold Room system			6 000
	Amahleke Water Supply			6 000
	Rural Development			2 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3630	2316	3796	1940	
Households without minimum service delivery	756	2070	590	2446	
Total Households*	4386	4386	4386	4386	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Upgrade and maintenance of roads	
	Rural housing	
	Community halls	
	Electrification of rural extensions	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 37

Ward 37				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Upgrading of Sport & Recreation Facilities			9 000
	Construction of the Third Cell			30 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhisho Infrastructure(Water)			14 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
	KWT Fire Station			12 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3933	3569	4017	2913	
Households without minimum service delivery	250	613	165	1269	
Total Households*	4182	4182	4182	4182	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community Hall	
	Housing	
	Water (challenge of standing pipes having no water)	
	Rural roads to be maintained & surfaced; West Drive and West Bank (KWT) to be tarred	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 38

Ward 38				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Upgrading of Sport & Recreation Facilities			9 000
	Construction of the Third Cell			30 000
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhisho Infrastructure(Water)			14 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
	KWT Fire Station			12 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3488	604	3856	334	
Households without minimum service delivery	798	3681	430	3952	
Total Households*	4285	4285	4285	4285	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Community Hall	
	Electrification across the Ward	
	Upgrade and maintenance of roads	
	Fencing along roads	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 39

Ward 39				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	BCMM Roads Upgrade			80 000
	Solid Waste Management			36 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Construction of the Third Cell			30 000
	Mdantsane Roads			12 596
	Rehabilitation of Rural Roads			20 000
	BCMM Urban Agriculture Infrastructure Development			16 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4318	4073	4420	3198	
Households without minimum service delivery	342	587	240	1462	
Total Households*	4661	4661	4661	4661	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Hall or mini hall	
	Water tanks or reservoirs to service the Ward	
	Tarred roads to low income houses	
	Fencing of rural cemeteries	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED) *T F.3*

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 40

Ward 40				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhisho Infrastructure(Water)			14 000
	KWT Fire Station			12 000
	Market Cold Room system			6 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2899	1051	2875	58	
Households without minimum service delivery	357	2206	382	3199	
Total Households*	3257	3257	3257	3257	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Tarring of the main road	
	Community halls	
	Fencing of graveyard, grazing camps, arable land and provision of inputs & implements for agriculture	
	RDP houses	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 41

Ward 41				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Upgrading of Sport & Recreation Facilities			9 000
	Construction of the Third Cell			30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhishe Infrastructure(Water)			14 000
	Upgrading of Bisho, Dimbaza ,Peelton ,Madramini & Victoria Grounds Stadium			6 372
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3881	3854	3602	3860	
Households without minimum service delivery	9	36	288	30	
Total Households*	3891	3891	3891	3891	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Speedhumps in Zone 1,2,3,4 & 5	
	Upgrade/re-vamp of stormwater drainage	
	Fencing of cemetery	
	Renovation of rondavels	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)

T F.3

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 42

Ward 42				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	Market Cold Room system			6 000
	Relocation of Midblocks in Mdantsane			10 000
	Mdantsane N.U.2 Site			2 500
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3415	3304	2975	3580	
Households without minimum service delivery	190	301	630	25	
Total Households*	3605	3605	3605	3605	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Electrification of informal settlements & address illegal connections	
	Community hall	
	Appropriate water and sanitation in informal settlements	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 43

Ward 43				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			60 000
	Construction of the Third Cell			30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bisho Infrastructure(Water)			14 000
	Electrification - Reeston, Potsdam unit P, Infills Mdantsane, Dimbaza, Zwelitsha, Pakamisa, Bisho and Duncan Village			6 254
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4559	3439	4853	1905	
Households without minimum service delivery	643	1763	350	3297	
Total Households*	5202	5202	5202	5202	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing - new settlements & rural housing	
	Electrification of Hanover	
	Community Hall	
	Roads	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 44

Ward 44				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Upgrading of Sport & Recreation Facilities			9 000
	BCMM Roads Upgrade			80 000
	Rehabilitation of Rural Roads Upgrade			26 098
	Mdantsane Roads			12 596
	Rehabilitation of Rural Roads			20 000
	BCMM Urban Agriculture Infrastructure Development			16 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	5317	4967	4854	4207	
Households without minimum service delivery	131	481	594	1241	
Total Households*	5448	5448	5448	5448	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Fencing of camps and cemeteries	
	Bridge to link Tshatshu & Qalashu; Speedhumps in Breidbach	
	Upgrade and maintenance of roads	
	Housing - including rectification, new houses and social housing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 45

Ward 45				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No.	Project Name and detail	Start Date	End Date	Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)	12 255	0	12 255
	Construction of the Third Cell	15 000	15 000	30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development	8 000	8 000	16 000
	KWT Fire Station	6 000	6 000	12 000
	Rural Development	0	2 000	2 000
	Trade and Investment Automotive Centre	0	2 000	2 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3288	2611	2950	2268	
Households without minimum service delivery	254	931	592	1274	
Total Households*	3542	3542	3542	3542	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Electrification of Illitha North & South	
	Upgrade sanitation system in Berlin town	
	Access roads and upgrade/maintenance of roads	
	Housing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 46

Ward 46				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	N2/R72 Link Road Survey			1 200
	West Bank Restitution			15 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			12 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	Westbank Restitution-P1			1 860
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4938	4308	4232	4309	
Households without minimum service delivery	908	1538	1614	1537	
Total Households*	5846	5846	5846	5846	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Upgrade and maintenance of roads	
	Bush clearing and grass cutting	
	Beutification and cleaning of Settlers Way	
	Ongoing cleansing of stormwater drains, parks & graveyards	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 47

Ward 47				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Bulk Sanitation Provision			152 608
	Inland Rural Sanitation Dimbaza			33 000
	Reeston Phase 3 Bulk Service Sewer			26 500
	Waste Water Treatment Capacity Zwelitsha			26 500
	E.L Sewer Diversion Centre			26 500
	Waste Water Treatment Capacity (Zwelitsha)			22 595
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	4156	4131	4124	4056	
Households without minimum service delivery	23	48	55	123	
Total Households*	4179	4179	4179	4179	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Sleeper site development	
	Marina Glen & Beachfront development	
	Gillwell taxi rank	
	Regulation of street traders	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 48

Ward 48				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	Relocation of Midblocks in Mdantsane			10 000
	Market Cold Room system			6 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	3293	3069	2845	3361	
Households without minimum service delivery	133	357	581	65	
Total Households*	3426	3426	3426	3426	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Housing	
	Upgrade of gravel roads to tar	
	Jobs for youth	
	Bush clearing	
		<i>T F.3</i>

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 49

Ward 49				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
No.	Project Name and detail	Start Date	End Date	R' 000 Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	KWT, Dimbaza and Bhisho Infrastructure(Water)			14 000
	KWT Fire Station			12 000
	Market Cold Room system			6 000
				<i>T F.1</i>

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2371	554	2760	47	
Households without minimum service delivery	599	2416	211	2923	
Total Households*	2970	2970	2970	2970	
Houses completed in year					
Shortfall in Housing units					
<i>*Including informal settlements</i>					<i>T F.2</i>

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Small bridge to cemetery & fencing of cemetery	
	Housing & toilets across the Ward	
	Water and electricity for New Bright & Nqoqaga	
	Additional clinic	
<i>T F.3</i>		

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	<i>T F.3</i>
---	--------------

APPENDICES

APPENDIX F – WARD INFORMATION – WARD 50

Ward 49				
Capital Projects: Seven Largest in 2012/2013 (Full List at Appendix O)				
				R' 000
No	Project Name and detail	Start Date	End Date	Total Value
	Economic Development Infrastructure (Heritage Route Development; Rollout of Informal Traders Stalls)			12 255
	Construction of the Third Cell			30 000
	Augmentation of Water Treatment Capacity - Umzonyana/Raising Upper weir			24 000
	Purchase of 10 Refuse Compactor Trucks - Mdantsane			14 997
	BCMM Urban Agriculture Infrastructure Development			16 000
	Relocation of Midblocks in Mdantsane			10 000
	Market Cold Room system			6 000
				T F.1

Basic Service Provision					
Detail	Water	Sanitation	Electricity	Refuse	Housing
Households with minimum service delivery	2988	2885	2687	2916	/
Households without minimum service delivery	119	222	420	191	
Total Households*	3107	3107	3107	3107	
Houses completed in year					
Shortfall in Housing units					
*Including informal settlements					T F.2

Top Four Service Delivery Priorities for Ward (Highest Priority First)		
No.	Priority Name and Detail	Progress During 2012/2013
	Tarring of roads	
	Installation of high mast lights	
	Housing	
	Job creation	
		T F.3

ELECTED WARD MEMBERS (STATING NUMBER OF MEETING ATTENDED)	T F.3
---	-------