

APPENDICES

ANNEXURE C: SERVICE PROVIDER PERFORMANCE. Part 1

Contract No.	Contract description	Total Contract Value (incl variation order)	2012/13 Payments (incl VAT)	Total Payment (incl VAT)	2012/13 Capital Commitment (incl VAT)	Status Report / Performance against predicted timelines and / or other issues relating to performance.
ED 329	Supply Installation Testing & Commission of Bulk Electrical Supply Infrastructure to new Queenspark 132/11kV 40 MVA Substation	R 93 256 700	R 18 323 477	R 104 671 626.	R 1 641 012	Capital multi-year Project in progress, due for completion 2015
ED 348	MV/LV Reticulation and 1000 house service connection for Reeston	R 6 288 041	R 0.	R 6 913 644.	R 0.	Contract Completed
ED 352	MV/LV Reticulation and 236 house service connection for Potsdam East	R 1 641 395	R 0	R 1 743 054	R 0	Contract Completed
ED 357	MV/LV Reticulation and 200 Houses Services Connections for Reeston Phase 4	R 966 452	R 0	R 1 045 528	R 56 227	Contract Completed
ED 360	MV/LV Reticulation and 125 Houses Services Connections for Potsdam Unit P	R 1 447 903	R 0	R 1 568 319	R 82 290	Contract Completed

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ED 361	MV/LV Reticulation And 900 House connections for Potsdam Unit P	R 6 647 669	R 628 393	R 628 393	R 6 949 949	Contract Completed
ED 362	Construction of Hydraulically Operated Highmast Lighting	R 718 573	R 0	R 752 450	R 66 723	Contract Completed
ED 363	MV/LV Reticulation and 350 House Service Connection for Kwaklif	R 2 458 773	R 606 480	R 2 567 192	R 235 808	Contract Completed
ED 364	Provision of Engineering Services For Low Cost Electrification Projects (Formal and Informal Dwellings) In BCM Area of Supply (3 Year Period)	R 2 713 775	R 0	R 0	R 3 093 704	Contract Completed
ED 365	Replacement of Damaged Electrical Boundary Boxes in the BCM Area (3 Year Period)	R 413 500	R 0	R 0	R 471 390	Contract in Progress
ED 366	MV/LV Reticulation and 500 House Service Connections for Sweetwater	R 3 993 547	R 4 192 876	R 4 192 876	R 359 767	Contract Completed
ED 368	MV/LV Reticulation and Zoo House Service Connection For Reeston Phase 5	R 934 453	R 541 138	R 541 087	R 524 189	Contract Completed

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ANNEXURE C: SERVICE PROVIDER PERFORMANCE. Part 2

Contract No.	Contract description	Total Contract Value	Total Payments (incl Vat)	2012/13 Capital Commitments	Status Report / Performance against predicted timelines and / or other issues relating to performance.
BCMM/DES/HM/1171/2011	Professional Team Required for Planning, Designing and Project Management of Sunnysouth : Housing Projects 540 Units/11	R 1 615 950	R 841 274	R 1 000 908	Contract in progress
BCMM/DES/HM/1172/2011	Township Establishment Phase 1: Rural Settlement Development Plan	R 343 265	R 0	R 391 323	Contract in progress.
BCMM/DES/HM/1175/2011	Professional Team Required for Planning, Designing and Project Management of Reeston Phase 3 stage 3: Housing Project 1137 Units/11	R 2 695 682	R 964 443	R 2 108 634	Contract in progress finalising evaluation
BCMM/DES/HM/1176/2011	Professional Team Required for Planning, Designing and Project Management of Fynbos 1&2 and Ndancama : Housing Project 1775 Units/11	R 3 536 371	R 555 489	R 3 475 974	Contract in progress
BCMM/DFP/TPO/1170/2011	Provision of Professional Civil Engineering Service for the Development and upgrading of Public Transport Facilities in King Williams Town	R 2 946 875	R 448 232	R 2 911 204	Contract in progress - Project on hold pending further approval.
BCC/COO/HM/1004/08/2	Duncan Village TRA-Construction of Roads, Stormwater, Water and Sewer, Reticulation and Communal Ablution Facilities	R 2 586 296	R 0	R 2 948 377	Contract in progress

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BCB/DES/MIG/1011/2008	Upgrading of Noord Avenue Sewer Pump Station	Consultant is paid for design and supervision of the project	R 1 626 166	R 0	The Contract completed on the 30 October 2013.
BCB/DES/MIG/1011/2008	Upgrading of Noord Avenue Sewer Pump Station	R 7 029 671	R 2 571 907	R 5 441 918	Construction started on the 7 March 2013 and the contract would have been complete but country wide strikes in construction sector caused delays. The contract completed on the 30 October 2013.
BCC/COO/HM/1060/2009	Construction of High density Low Cost Housing units	Consultant is paid for design and supervision of the project	R 376 941	R 0	Professional team on site , project is progressing ,consultant busy with the monitoring and supervision on the project
BCC/COO/HM/1060/2009	Construction of High density Low Cost Housing units	R 34 200 643	R 16 644 444	R 22 344 288	The contractor is on site, progressing with the construction of both services and top structure. Contractor is delaying due to cash flow challenges and dispute between contractor and consultant which is being resolved
BCC/COO/HM/1140/2010	Professional Team Required For The Reconstruction of 988 Storm Damaged Houses	R 5 952 700	R 3 322 102	R 3 466 975	Contract in progress
BCC/DCS/MIG/1018/2008	Refurbishment and Upgrading of Airport Community Hall	R 465 789	R 0	R 0	Project Complete -11/12 (as per Completion Certificate)
BCC/DDP/B/1143/2011	Provision of professional Architectural Consultancy Services: Upgrading and Extending the King Williams Town Payment Hall	R 298 245	R 253 316	R 86 683	Project in progress however completion date was scheduled for August 2012. Slow progress on the contract as a result of contractor under performing.

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BCC/DDP/B/1148/2011	Upgrading of East London Zoo: Additions and Alterations to Gate House, Construction of Disabled Ramp and Public Ablutions at East London Zoo	R 971 218	R 398 509	R 0	Contract Cancelled – Due to the contractor's poor performance, this contract was cancelled. The outstanding works were completed using informal tenders. Project completed 30 June 2013.
BCC/DDP/CP/1134/2010	Township Establishment for Duncan Village C-Section	R 434 060	R 470 086	R 24 741	Final Layout Plan and Township Establishment Motivation report submitted and has been circulated to all relevant departments for comments.
BCC/DDP/CP/1135/2010	Feasibility Study for Township Establishment for Mzamomhle Informal Settlement: Phase 3	R 404 800	R 461 472	R 0	Project Complete -12/13
BCC/DDP/HM/908/2005	Airport Phase 2A: Construction of 81 Low Costing House Units	R 7 810 485	R 8 902 583	R 1 370	Contract in progress
BCC/COO/HM/998/08	Potsdam Unit P Stage 2: Provision of 2003 Top Structure - completion of 37/ Units	R 10 618 641	R 10 778 075	R 1 327 175	Contract in progress
BCC/DDP/SR/1150/2011	Cadastral Survey of an Approved Layout to Facilitate the Transfer of Individual Erven to Beneficiary Living in the Mdange Settlement: Yellowwoods-Kie Road	R 568 072	R 0	R 647 603	Contract in progress
BCC/DDP/SR/1160/2011	Cadastral Survey To Obtain A General Plan From An Approved Layout To Facilitate The Transfer Of Individual Erven To Beneficiaries Living In Fynbos Phase 2,3&4 Informal Settlement	R 535 697	R 0	R 610 695	Contract in progress
BCC/DDP/TPO/1092/2009	BCM - Rural Non-Motorised Transport Plan	R 526 259	R 599 936	R 0	Project Complete -12/13

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BCC/DDP/TPO/1099/2009	Construction of Yellowwoods River Bridge, Breidbach	R 18 228 477	R 18 178 781	R 0	Project Complete.
BCC/DDP/TPO/1117/2010	Pavement Investigation for the Proposed BRT Routes	R 1 044 047	R 835 881	R 354 333	Contract in progress- Project on hold till legal issues have been resolved.
BCMM/DP/MA/CH/1120/2012	Provision of Professional Consultancy Services - Upgrading and Extend the KWT Hall	R 724 040	R 202 429	R 622 975	Contract in Progress – The consultants have completed the specifications and a contractor is currently being procured to undertake the works.
BCC/DDP/TPO/1137/2010	Feasibility Study-Proposed Bridge Linking Needs Camp/Potsdam over Buffalo River	R 205 076	R 233 240	R 0	Project Complete -12/13
BCC/DDP/TPO/1145/2011	Feasibility Study, Concept Design, Detailed Design, Tender Document Preparation and Contract Administration for Ndevana Bridge	R 290 000	R 132 902	R 197 697	Contract in progress – Construction tender awarded end of 1 st Quarter 13/14 – Construction to be complete 4 th Quarter 13/14.
BCC/DDP/TPO/1148/2011	Update and Review of the 2008/2013 Integrated Transport Plan	R 290 324	R 96 130	R 234 839	Project Complete -12/13
BCC/DDP/TPO/1153/2011	The Comprehension Services for BCMM Bus Rapid Transit System	R 62 536 331	R 116 966	R 71 174 452	Contract in progress- Project on hold till legal issues have been resolved
BCC/DES/892/2005	Nxamkwana Sanitation project Phase 3	R 6 745 690	R 1 599 710	R 0.00	Project Complete -12/13
BCC/DES/892/2005	Nxamkwana Sanitation project Phase 3	R 3 787 566	R 4 317 825	R 0.00	Project Complete -12/13
BCC/DES/892/2005	Nxamkwana Sanitation project Phase 3	R 3 787 566	R 4 317 825	R 0.00	Project Complete -12/13
BCC/DES/892/2005	Nxamkwana Sanitation project Phase 3	R 3 787 566	R 4 317 825	R 0.00	Project Complete -12/13
BCC/DES/COO/HM/1068/2009	Provision of Civil Engineering Services in Second Creek	R 2 431 698	R 2 223 148	R 548 987	Consultant on site

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BCC/DES/COO/HM/1069/2009	Provision of Civil Engineering Services in Second Creek	R 32 263 321	R 9 034 124	R 27 746 062	Contract in progress
BCC/DES/COO/HM/1069/2009	Provision of Civil Engineering Services in Second Creek	R 31 072 439	R 0.00	R 0.00	Contractor Withdrawn
BCC/DES/COO/HM/1109/2010	Construction of Civil Engineering Services For The Mdanisane Bufferstrip Housing Project In Manyano and Tembellehle	R 17 689 499	R 12 810 739	R 7 355 289	Contract in progress
BCC/DES/COO/HM/1109/2010	Construction of Civil Engineering Services For The Mdanisane Bufferstrip Housing Project In Manyano and Tembellehle	Consultant is paid for design and supervision of the project	R 2 509 406	R 0.00	Consultant is on site monitoring the project
BCC/DES/ESS/DSRAC/1030B/2008	2010 Legacy Projects: Needs Camp, Parkside & Tsholomnqa Football Fields Building Work & Renovations	R 911 615	R 1 039 241	R 0.00	Project Complete -12/13
BCC/DES/ESS/DSRAC/1030A/2008	2010 Legacy Projects: Upgrading of Football Fields; Needs Camp; Parkside and Tsholomnqa	R 2 911 158.	R 3 318 720	R 0.00	Project Complete -12/13
BCC/DES/MIG/1022/2008	Kwalini Sanitation Backlog Eradication Project	R 8 106 992	R 0.00	R 9 241 971	Project Complete
BCC/DES/MIG/1033/2008	Pirie Trust Sanitation Backlog Eradication Project	R 5 182 209	R 0.00	R 5 907 718	Project Complete
BCC/DES/MIG/1035/2008	West Bank Land Restitution Project - Provision of Bulk Infrastructure (Roads, Water and Wastewater).	R 0.00	R 64 977 137	R 0.00	The Roads Contract was completed on the 28 August 2012.
BCC/DES/MIG/1035/2008	West Bank Land Restitution Project - Bulk Road Infrastructure	R 46 364 439	R 43 648 200	R 0.00	The Roads Contract was completed on the 28 August 2012.
BCC/DES/MIG/1035/2008	West Bank Land Restitution Project - Bulk Wastewater Infrastructure	R 10 662 302	R 3 440 507	R 8 714 517	The Wastewater Contract was started on the 25 April 2012 and should have been completed on 1 June 2013 but as the contractor was denied access to certain areas of the construction site. Therefore the contract could not be completed on time as required.

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BCC/DES/MIG/1078/2009	Upgrading of Quinera Wastewater Treatment Works: Contract for the Electrical and Electronic Works	R 4 122 807	R 3 669 017	R 1 030 982	Implementation, 85% complete.
BCMM/DES/MIG/1078/2009	Upgrading of Quinera Wastewater Treatment Works: Phase 2	R 39 789 498	R 27 483 157	R 17 876 870	Implementation, 85% complete.
BCC/DES/MIG/1079/2009	Mingsha Sanitation Backlog Eradication Project	R 5 512 248	R 5 893 149	R 390 814	Project Complete
BCC/DES/MIG/1080/2009	Peelton Sanitation Backlog Eradication Project	R 3 720 608	R 0.00	R 4 241 493	Project Complete
BCC/DES/MIG/1082/2009	Masingatha Sanitation Backlog Eradication Project	R 7 133 575	R 7 184 891	R 947 384	Project Complete
BCC/DES/MIG/1083/2009	Hanover & Balasi Sanitation Backlog Eradication Project	R 7 382 599	R 7 792 020	R 624 143	Project Complete
BCC/DES/MIG/1086/2009	Cliff Sanitation Backlog Eradication Project	R 2 154 072	R 4 499 428	R 0.00	Project Complete
BCC/DES/MIG/1086/A/2009	Bongweni Sanitation Eradication Project	R 1 467 656	R 0.00	R 1 673 128	Project Complete
BCC/DES/MIG/1086/C/2009	Tshatshu Sanitation Backlog Eradication Project	R 3 531 067	R 3 946 876	R 78 540	Project Complete
BCC/DES/MIG/1093/2009	Appointment of Professional Consortium: Construction of KWT Fire Station	R 840 900	R 0.00	R 958 626	Contract in progress
BCC/DES/MIG/1100/1/2009	Bulk Water Supply to Coastal Areas :Phase 1A	Consultant is paid for design and supervision of the project	R 8 367 424	R 0.00	Consultant fees
BCC/DES/MIG/1100/4/2009	Bulk Water Supply to Coastal Areas :Phase 1D	R 20 621 026	R 3 357 239	R 20 150 730	Contract in progress
BCC/DES/MIG/1100/5/2009	Bulk Water Supply to Coastal Areas :Phase 1E	R 1 246 298	R 1 210 651	R 0.00	Contract completed
BCC/DES/MIG/1100/6/2009	Bulk Water Supply to Coastal Areas :Phase 1F	R 1 798 524	R 1 478 239	R 0.00	Contract completed

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BCC/DES/MIG/1147/2011	Construction of New Fire Station: ERF 3010 King Williams Town	R 8 021 901	R 8 206 762	R 938 204	Project in progress however completion date was scheduled for August 2012. Slow progress on the contract as a result of contractor under performing. Additional funding required (R3 570 372.45) to complete phase 2 of the project.
BCC/DES/MIG/1156/2011	East London Sewer Diversion: Central WWTW to Reeston -Phase 1A	Consultant is paid for design and supervision of the project	R 15 845 772	R 0.00	Phase 1A of the contract was completed on the 23 August 2013.
BCC/DES/MIG/1156/2011	East London Sewer Diversion: Central WWTW to Reeston -Phase 1A	R 20 467 543	R 13 783 546	R 9 549 453	Phase 1A of the Contract was started on the 2 May 2012 and completed on the 23 August 2013.
BCC/DES/MIG/1162/2012	East London Sewer Diversion: Rotary Drilling Contract (290 m)	R 1 024 185	R 883 665	R 0.00	The Contract was completed on the 12 Sept 2012.
BCC/DES/MIG/1162/2012	East London Sewer Diversion: Rotary Drilling Contract (290 m)	Consultant is paid for design and supervision of the project	R 12 657 314	R 0.00	The Contract was started on the 26 June 2012 and completed on the 12 Sept 2012.
BCC/DES/PIU/1034/2008	KWT Bulk Regional Sewerage Scheme-Phase 1	The budget is subject to the actual value of construction costs and should include consultant's fees, construction monitoring disbursements and additional services. (Appointment letter attached).	R 12 433 208	R 0.00	Consultant fees

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BCC/DES/PIU/1034/2008	KWT Bulk Regional Sewerage Scheme-Phase 2	The budget is subject to the actual value of construction costs and should include consultant's fees, construction monitoring disbursements and additional services. (Appointment letter attached).	R 4 979 862	R 0.00	Consultant fees
BCC/DES/PIU/1034/2008	KWT Bulk Regional Sewerage Scheme-Phase 4	The budget is subject to the actual value of construction costs and should include consultant's fees, construction monitoring disbursements and additional services. (Appointment letter attached).	R 673 799	R 0.00	Consultant fees
BCC/DES/PIU/1034/2009	Waste Water Treatment Capacity (Zwelitsha)	R 26 315 789	R 0.00	R 30 000 000.	Project is awaiting the award of the Civil Tender Award.
BCC/DES/PIU/1141/2011	Regional Waste Disposal Site	R 33 293	R 0.00	R 37 954	This Contract was terminated due to lack of progress. Money spent was for the work done before termination.
BCC/DES/838/2003	Gqozo Village: Mdantsane Upgrading of Sanitation & Water Supply	R 701 754	R 719 123	R 80 876	The Consultant is busy with the design of the second phase of this project. The first phase was completed on the 30 June 2012.
BCC/DES/PIU/970/2007	Mdantsane Bulk Water Supply To Bufferstrip/Needs Camp/NCERA: Phase4	Consultant is paid for design and supervision of the project	R 2 845 350	R 0.00	The original contract was terminated due to non-performance by the contractor. A new contractor was appointed and work started on the 15 May 2013 and will be completed 5 February 2014.
BCC/DES/PIU/970/2007	Mdantsane Bulk Water Supply To Bufferstrip/Needs Camp/NCERA: Phase4	R 9 994 139.25	R 3 727 892	R 7 665 425	The original contract was terminated due to non-performance by the contractor. A new contractor was appointed and work started on the 15 May 2013 and will be completed 5 February 2014.

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BCC/DES/PIU/CONT/1052/2009	Construction of Mdantsane Buffer Strip Collectors Sewer: Phase 2	Consultant is paid for design and supervision of the project	R 6 907 514	R 0.00	The Contract was completed on the 25 September 2012.
BCC/DES/PIU/CONT/1052/2009	Construction of Mdantsane Buffer Strip Collectors Sewer: Phase 2	R 9 691 228.07	R 9 942 731	R 0.00	The Contract started on the 7 March 2011 and the contract was completed on the 25 Sept 2012.
BCC/DES/PIU/HOUS/1122/2010	Reeston Phase 3B Internal Engineering Service for 2500 ERVEN	Consultant is paid for design and supervision of the project	R 4 191 425	R 0.00	Contractor is busy on site with the construction of internal services
BCC/DES/PIU/HOUS/1122/2010	Reeston Phase 3B Internal Engineering Service for 2500 ERVEN	Appointed to complete the project	R 11 497 623	R 0.00	Contractor is busy on site with the construction of internal services
BCC/DES/PIU/HOUS/1122/2010	Reeston Phase 3B Internal Engineering Service for 2500 ERVEN	Appointed to complete the project	R 3 734 478	R 0.00	Contractor is busy on site with the construction of internal services
BCC/DES/PIU/HOUS/1122/2010	Reeston Phase 3B Internal Engineering Service for 2500 ERVEN	R 56 016 470.05	R 7 031 454	R 56 827 321	Contractor is busy on site with the construction of internal services
BCC/DES/PMU/1045/2009	Extension to Reeston Wastewater Treatment Works: Civils	Consultant is paid for design and supervision of the project	R 9 629 207	R 0.00	Consultant fees
BCC/DES/PMU/1045/2009	Extension to Reeston Wastewater Treatment Works: Civils	R 88 814 988	R 12 805 381	R 88 443 705	Contract in progress
BCC/DES/RDS/1009/A/B/C/D/2 008	Rehabilitation and Upgrade of Mdantsane Roads	R 1 763 201	R 3 882 824	R 0.00	Contract completed
BCC/DES/RDS/1009/A/B/C/D/2 008	Rehabilitation and Upgrade of Mdantsane Roads	R 1 682 287	R 0.00	R 1 917 807	Contract in progress
BCC/DES/RDS/1009/A/B/C/D/2 008	Rehabilitation and Upgrade of Mdantsane Roads	R 1 688 946	R 0.00	R 795 083	Contract in progress
BCC/DES/RDS/1102/2009	Provision of Engineering Service for the Updating of BCM Roads and Storm Water Branch Pavement and Bridge Management System	R 2 716 220	R 0.00	R 3 096 490	Contract in progress

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BCC/DES/SCI/1104/2009	Removal of Damp & Repair and Preparation of Interior Surface at the Municipal	R 196 983	R 0.00	R 224 561	Contract in progress
BCC/DES/WW/1125/2010	Provision of Civil Engineering Services for the design of a Bulk Water Supply Pipeline to the Winterstrand.	R 470 996	R 427 702	R 0.00	Project Complete -12/13
BCMM/DDP/B/1182/2011	Construction of a Storage Shed at Newlands	R 266 469	R 303 774	R 0.00	Project Complete -12/13 – This contract was completed on schedule and no material matters unfolded during the performance of the works.
BCMM/DDP/CP/1173/2011	Buffalo City Metropolitan Municipality Spatial Development Framework (BCMM-SDF): Comprehensive Review and Update	R 787 521.26	R 729 772.15	R 168 002.09	The Project has been completed and the BCMM SDF has been submitted to Council for approval.
BCMM/DES/HM/1164/2011	Professional Team Required For Planning, Design And Project Management Of Mdantsane (Masibulele- 161 Units, Mashabane-156Units, Ilinge-561 Units, Velwano-420 Units, Dacawa- 161 Units) Housing Projects-Total Of 1459 Units	R 3 080 449	R 1 454 742	R 2 056 969	Contract in progress
BCMM/DES/HM/1165/2011	Professional Team Required For Planning, Design And Project Management Of Mdantsane (Chris Hani 105 Units, Winnie Mandela 300 units, Gwentshe 25 Units, Matamba Vuso 25 units, Daluxolo Village 88 Units, Sisulu Village 154 Units, Francois Mei 34 units, Mahlangu Village 91 Units-Total Of 872 Units	R 2 378 754	R 760 312	R 1 951 467	Contract in progress
BCMM/DES/HM/1178/2011	Professional Team Required for Planning, Designing and Project Management of Ilitha Wooden Houses: Housing Project 950 Units/11	R 2 519 212	R 151 762	R 2 720 139	Contract in progress

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BCMM/DES/WW/1168/2012	Feasibility Study for the Upgrading of Bulkwater and Distribution Water Mains in Newlands and Ndevana Villages	R 300 000	R 226 595	R 115 404	Contract in progress
BCMM/DFP/TPO/1187/2011	Drafting of transport policies and by laws relating to transport for Buffalo City Metropolitan Municipality	R 530 738	R 81 815	R 523 226	Contract in progress-
BCMM/DMS/PMU/1188/2011	(WARD 36) –a for Nongwadia, Nakani, Mzittshana, Zabalaza, Nyanisweni, Madakeni, Newrest and Pirie Mission Sanitation Backlog Eradication Project	R 12 698 632	R 2 916 606	R 11 559 834	Contract in progress
BCMM/DMS/PMS/1189/2011	(WARD 43) –B FOR Majali, Nkqonkweni, Mdange, Undertrain and Tyutyuzizeni Sanitation Backlog Eradication Project	R 6 514 238	R 2 067 776	R 7 426 231	Contract in progress
BCMM/DMS/PMU/1211/2011-E	Appointments of Professional Consortium of Services Providers (Civil Engineering Consultants (Principal) Civil/Building Engineering Contractors: Health and Safety Agents and Social Facilitators) to implement the Midland Rural Sanitation Backlog Eradication Projects (WARD 24, 26 and 49)	R 8 741 645	R 0.00	R 9 965 475	Contract in progress
BCMM/DDP/TPO/1163/2011	Buffalo City Metropolitan Municipality Freight Transport Plan	R 368 431	R 282 126	R 137 884	Project Complete -13/14
BCMM/DES/HM/1175/2011	Professional Team Required for Planning, Designing and Project Management of Reeston Phase 3 stage 3: Housing Project 1137 Units/11	R 2 695 682	R 0.00	R 3 073 077	Contract in progress

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BCC/DDP/SR/1150/2011	Cadastral Survey of an Approved Layout to Facilitate the Transfer of Individual Erven to Beneficiary Living in the Mdange Settlement: Yellowwoods-Kie Road	R 588 072	R 0.00	R 647 603	Contract in progress
BCC/DDP/SR/1160/2011	Cadastral Survey To Obtain A General Plan From An Approved Layout To Facilitate The Transfer Of Individual Erven To Beneficiaries Living In Fynbos Phase 2,3&4 Informal Settlement	R 535 697	R 0.00	R 610 695	Contract in progress
BCC/DES/COO/HM/1068/2009	Provision of Civil Engineering Services in Second Creek	R 32 263 279	R 0.00	R 36 780 138	Contract in progress
BCC/DES/PIU/1090/2009	Mdantsane Bufferstrip Phase 3: Chlorination and Dam Rehabilitation	R 34 596 491	R 523 864	R 38 916 135	The Contract started on the 5 June 2013 and will be completed on the 30 June 2015.
BCC/DES/MIG/1162/2012	East London Sewer Diversion: Rotary Drilling Contract (290 m)	R 1 024 185	R 0.00	R 1 167 571	Contract in progress
BCC/DES/MIG/1218/2012	Architectural Services for the Upgrading and Extension of the Public Transport Facilities in KWT: BCMM	R 1 074 786	R 275 148	R 950 107	Contract in progress - Project on hold pending further approval.
BCC/DES/HM/1216/2011	Construction of 988 Storm-Damaged Low Costing Housing Units in BCMM area	R 65 862 700	R 18 427 720	R 56 655 757	Contract in progress
BCMM/DES/HM/1164/2011	Professional Team Required For Planning, Design And Project Management Of Mdantsane (Masibulele- 161 Units, Masibambane-156Units, Ilinge-561 Units, Velwano-420 Units, Dacawa-161 Units) Housing Projects-Total Of 1459 Units	R 3 080 449	R 0.00	R 3 511 711	Contract in progress
BCMM/DES/WW/1166/2011	Feasibility Study for the Upgrading of Bulkwater and Distribution Water Mains in Bulembu Villages	R 1 024 185	R 0.00	R 1 167 571	Contract in progress

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BCMM/DES/WW/1177/2011	Provision of Professional Engineering Services for Upgrading of Amahleke Bulk Water Supply Infrastructure	R 255 750	R 237 610	R 53 944	Contract in progress
BCMM/DMS/PMS/1199/2011 (WARD31)-C.1	(Ward 33) Altie and Hill Village Sanitation Backlog Eradication Project	R 1 510 830	R 1 139 827	R 582 519	In progress, 66% expenditure. Penalties are applicable as the contractor is behind programme
BCMM/DMS/PMS/1200/2011 (WARD31)-B	Gxethu, Cornfield and Gwiligwili Sanitation Backlog Eradication Project	R 3 075 998	R 515 209	R 2 991 428	In progress, 19% expenditure
BCMM/DMS/PMS/1201.1/2011 (WARD31)-C.1	Kuni 2 and Welcomehood Sanitation Backlog Eradication Project	R 3 575 981	R 533 520	R 3 543 098	In progress, 21% expenditure. Penalties are applicable as the contractor is behind programme
BCMM/DMS/PMS/1201/2011 (WARD31)-C.1	Ward 33) -C Kuni 1 and Thembisa Sanitation Backlog Eradication Projects	R 2 982 771	R 60 984	R 3 339 374	In progress, 19% expenditure. Penalties will be applicable as the contractor is behind programme
BCC/DMS/PMS/1202/2011	Ncera 2 Ext 1, Lilivale and Kaysers Beach Sanitation Backlog Eradication Project	R 3 041 720	R 221 403	R 3 246 157	In progress, 18% expenditure. Penalties will be applicable as the contractor is behind programme
BCMM/DMS/PMS/1203/2011	Ncera 3, Ncera 2 and Ncera 1, Sanitation Backlog Eradication Projects.	R 4 755 602	R 1 118 954	R 4 302 432	In progress, 21% expenditure. Penalties are applicable as the contractor is behind programme
BCMM/DMS/PMS/1204/2011	(Ward 32)F - Ncera 7 Sanitation Backlog Eradication Project	R 989 414	R 528 547	R 599 385	In progress, 76% expenditure
BCMM/DMS/PMS/1205/2011	(Ward 32)F - Ncera 7 Sanitation Backlog Eradication Project	R 1 027 724	R 105 979	R 1 065 626	In progress, 76% expenditure

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BCMM/DMS/PMU/1207/2011-A	Appointments of Professional Consortium of Services Providers (Civil Engineering Consultants (Principal) Civil/Building Engineering Contractors: Health and Safety Agents and Social Facilitators) to implement the Midland Rural Sanitation Backlog Eradication Projects (WARD 24, 26 and 49)	R 5 477 359	R 0.00	R 6 244 190	Contract in progress
BCMM/DMS/PMU/1208/2011-B	Appointments of Professional Consortium of Services Providers (Civil Engineering Consultants (Principal) Civil/Building Engineering Contractors: Health and Safety Agents and Social Facilitators) to implement the Midland Rural Sanitation Backlog Eradication Projects (WARD 24, 26 and 49)	R 6 037 102	R 1 196 890	R 5 685 406	Contract in progress
BCMM/DMS/PMU/1209/2011-C	Appointments of Professional Consortium of Services Providers (Civil Engineering Consultants (Principal) Civil/Building Engineering Contractors: Health and Safety Agents and Social Facilitators) to implement the Midland Rural Sanitation Backlog Eradication Projects (WARD 24, 26 and 49)	R 3 306 968	R 1 064 238	R 2 705 704	Contract in progress

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BCMM/DMS/PMU/1210/2011-D	Appointments of Professional Consortium of Services Providers (Civil Engineering Consultants (Principal) Civil/Building Engineering Contractors: Health and Safety Agents and Social Facilitators) to implement the Midland Rural Sanitation Backlog Eradication Projects (WARD 24, 26 and 49)	R 8 506 157	R 0.00	R 9 697 019	Contract in progress
BCMM/DFP/TPO/1211/2011	Environmental Impact Assessment Services for the Buffalo City Metropolitan Municipality Bus Rapid Transport System	R 2 050 265	R 0.00	R 2 337 303	Contract in progress- Project on hold till legal issues have been resolved
BCMM/DMS/PIU/RDS/1212/2011	Provision of Civil Engineering Services for the Upgrading of Mdantsane Road - Cluster 1, 2 & 3	R 8 759 949	R 2 837 389	R 7 148 952	Contract in progress
BCMM/DMS/PIU/RDS/1212/2011	Provision of Civil Engineering Services for the Upgrading of Mdantsane Road - Cluster 1, 2 & 3	R 9 199 467	R 3 515 828	R 6 971 564	Contract in progress
BCMM/DMS/PIU/RDS/1212/2011	Provision of Civil Engineering Services for the Upgrading of Mdantsane Road - Cluster 1, 2 & 3	R 8 160 410	R 1 732 380	R 7 570 487	Contract in progress
BCMM/DMS/SEW/1226/2012	Supply of Low Voltage Switchgear for Zwellisha Treatment	R 197 398	R 0.00	R 225 033	Contract in progress
BCMM/DMS/SEW/1227/2012	Supply, Testing, Delivery, Installation, Commissioning and Guarantee of one three Phase/250 KVA Standby Diesel Generating set at KWT, Zwellisha Waste Water Treatment Works	R 1 859 500	R 0.00	R 2 119 831	Contract in progress
BCMM/DP/MARCH/1215/2011	Extension of Market Sales Hall Phase 2: Provision of Vehicular Access and Cold Rooms	R 1 488 687	R 1 648 176	R 0.00	Project Complete -12/13 – This contract was completed on schedule and no material matters unfolded during the performance of the works.

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BCMM/DPM/B/ARCH/1223/2011	Construction of New Learner Licence Centre: Phase 1 NU 6, Mdantsane	R 2 128 522	R 0.00	R 2 426 515	Contract Cancelled – Due to the unavailability of additional funds, this contract was cancelled.
BCMM/DPM/CP/1186/2011	Township Establishment Duncan Village Redevelopment Initiative : N2 Road Reserve in Haven Hills South, Ford Msimango I & II and Cambridge West I & II	R 430 496	R 331 825	R 158 939	Draft Layout and motivation report for N2 Road Reserve in Haven Hills South has been received.
BCMM/DPM/CP/1186/2011	Township Establishment Duncan Village Redevelopment Initiative : N2 Road Reserve in Haven Hills South, Ford Msimango I & II and Cambridge West I & II	R 539 122	R 331 825	R 282 774	Draft Layout and motivation report for Cambridge West I & II has been received.
BCMM/DPM/CP/1186/2011	Township Establishment Duncan Village Redevelopment Initiative : N2 Road Reserve in Haven Hills South, Ford Msimango I & II and Cambridge West I & II	R 415 822	R 399 490	R 74 547	Draft Layout and motivation report for Ford Msimango I & II has been received.
BCMM/DMS/RDS/1222/2012	Buffalo City Metropolitan Municipality Upgrade of Gonubie Main Road	R 132 089 321	R 58 735 892	R 91 845 934	Contract in progress – Land issues are resulting in delays and are being addressed.
BCMM/DMS/RDS/1222/2012	Appointment as Consulting Engineers Beacon Bay to Gonubie Link Road	Consultant is paid for design and supervision of the project	R 1 878 612	R 0.00	Consultant
BCMM/DMS/WW/1228/2012	Dimbaza Water Loss Investigations	R 606 210	R 64 887	R 626 191	Contract in progress
BCMM/DFP/TPO/1230/2012	Planning, Investigation and Assessment for the Upgrading of the Public Transport Facilities in BCMM	R 502 837	R 140 468	R 432 766	Contract in progress – Draft Report to be submitted by end October 2013 with Final Report to be completed by end November 2013

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BCMM/DES/WW/1232/2012	Appointment of a Professional Service Provider for Provision of Civil Engineering Services for the Additional Storage Reservoir for Breidbach	R 529 980	R 13 593	R 590 583	Contract in progress
BCMM/DMS/WW/1233/2012	Appointment of a Professional Service Provider for the Upgrading of Umzomyana Treatment Works	R 2 128 522	R 226 729	R 2 199 786	Contract in progress
BCMM/DMS/WW/1234/2012	Design for KOMASHINI Bulk Water Supply Infrastructure	R 179 744	R 0.00	R 204 909	Contract in progress
BCMM/DMS/WSA/1236/2012	BCMM Kei Road Water Treatment Works and Conveyance Works	R 7 139 379	R 0.00	R 8 138 892	Contract in progress
BCMM/DHPS/LE/1243/2012	Consulting Engineering Services for Digital Macro Surveillance System for Eastern Beach East London	R 212 002	R 0.00	R 241 682	Contract in progress
BCC/DDP/SR/1246/2012	The Supply of Digital Aerial Oblique Imagery Orthophoto Mapping and Lidar Derived Contours for BCMM (Area A + B)	R 2 376 456	R 1 896 412	R 812 748	Contract in progress
BCC/DDP/SR/1247/2012	The Cadastral Survey of Various BCMM Owned Properties	R 216 912	R 273 592	R 0.00	Survey Complete
BCMM/DMS/RDS/1248/2012	Reconstruction and Rehabilitation of Fleet Street - Quigney	Consultant is paid for design and supervision of the project	R 2 971 041	R 0.00	Consultant
BCMM/DMS/RDS/1248/2012	Reconstruction and Rehabilitation of Fleet Street - Quigney	R 74 353 281	R 0.00	R 84 762 740	Contract in progress
BCMM/DMS/PIU/1249/2012	Construction of Bisho, King Williams Town and Zwelitsha Bulk Regional Sewerage Scheme-Phase 2	R 204 023 452	R 0.00	R 232 586 735	Contract still at recommendation stage after it was referred back to Municipality by high court
BCMM/DMS/PIU/1251/2012 (ELECTRICAL)	Construction of Bisho, King Williams Town and Zwelitsha Bulk Regional Sewerage Scheme-Phase 2	R 99 500 645	R 0.00	R 113 430 735	Contract in progress

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BCMM/DES/PMU/1254/2012	Appointment of a Professional Services Providers: Rural Sanitation Backlog Eradication Projects (WARD40)	R 1 048 828	R 0.00	R 1 195 663	Contract in progress
BCMM/DDP/ARCH/1255/2013	Provision Professional Consultancy Services: Installation of a Cooling System the East London Fresh Produce Market	R 587 330	R 58 765	R 610 790	Contract in Progress – The consultants are preparing specifications in order to procure a contractor to undertake the works.
BCMM/COO/HM/1258/2012	Professional Team Required for Design and Project Management of Reeston Phase 3 - Stage 2: Housing Project	R 5 831 100	R 2 932 650	R 3 714 804	Contract in progress
BCMM/COO/HM/1262/2012	Construction of Roads, services and top structures in Sunny South-540 Units	R 62 226 338	R 0.00	R 0.00	Contract in progress
BCMM/COO/HM/1263/2012	Construction of 110 Top Structures in Dimbaza South, King Williams Town	R 8 657 142	R 0.00	R 9 869 142	Contract in progress
BCMM/COO/HM/1264/2012	Construction of 100 Top Structures in Tyutyu Village, Bisho	R 7 572 318	R 0.00	R 8 632 443	Contract in progress

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ANNEXURE C: SERVICE PROVIDER PERFORMANCE. Part 3

Contract No.	Contract description	Contract Value (incl VAT)	2012/13 Payment Incl VAT	Total Payments Incl VAT	2012/2013 Commitment Incl VAT	Status Report / Performance against predicted timelines and / or other issues relating to performance.
CE 01	Provide and erect guidance signs for a period of 3 years	R2 219 741	R11 982	R11 982	R2 207 758	Active contract – This contract is an annual contract and work is progressing as per programme.
CE 03	Labour Intensive Trench Excavation, Laying and Backfill for Pipes of Various Diameters, Meter Installation, Leak Repairs and Construction of Manholes of Various Dimension	R28 931 251	R21 644 733	R24 120 040	R4 811 210	The period for this project is 2 years and two Services Providers were appointed on 29 June 2012. This Contract will come to end on 29 June 2014. The appointed Service providers are performing to the satisfaction of the department as the contract.
			R2 475 3078			
CE 26	Supply & Delivery bituminous Binders and Asphalt, overlays and Repairs to roads & sidewalks.	R60 000 000	R891 728 R13 896 900 R4 844 684 R12 101 178 R190 526 R6 105 192 R3 236 013 R4 813 925 R3 200 446	R891 728 R13 896 900 R4 844 684 R12 101 178 R190 526 R6 105 192 R3 236 013 R4 813 925 R3 200 446	R10 719 403	Active contract

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CE 61	Installation and Commissioning of Electric Poles	R14 024 880	R10 329 785	R10 329 785	R3 695 094	Active contract
CE 71	Installation of Miniature Substations	R7 500 000	R0.00	R0.00	R7 500 000	
CE 71	Installation of Miniature Substations	R 2 447 800	R983 211	R2 447 800	R0.00	Contract Expired
CE 84	Supply and installation of steel Palisade Fencing- Installation of Steel Palisade Fencing around Electrical Substation, Switchyards, Building & Mini Subs in the Buffalo City area of supply.	R77 423	R34 569	R69 192	R8 231	Active contract
CE 96	Electrification of Infill House (RDP) and the Installation of Prepayment Electricity Dispensers	R 1 664 958	R1 568 497	R1 568 497	R96 460	Active contract
CE 101	Supply of Light Emitting Diode (Led) Traffic Signal heads and LED Kits for a 3-year period.	R1 079 219	R60 349	R68 798.24	R1 010 421	Active contract – This contract is an annual contract and work is progressing as per programme.

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ANNEXURE C: SERVICE PROVIDER PERFORMANCE. Part 4

Contract No.	Contract description	Contract Value (Including VAT)	Status Report / Performance against predicted timelines and / or other issues relating to performance.
C2887	Procurement of A Service Provider to Perform an in Depth Analysis of the Billing Debt Book of the Buffalo City Municipality	R 3 416 848.00	Contract was completed on 30 June 2012. The contract was completed within the planned timelines and recommendation of findings is being implemented. The Debt Book was successfully analysed.
C2888	Appointment of Service Provider: Supply Printing and Mailing of Monthly Accounts	R 5 251 592.00	Contract is currently in progress. It is a 3 year contract and will terminate in October 2014.
C2889	Duncan Village Business Plan	R 708 806.00	Contract in progress
C2892	Reviewal of Integrated Waste Management Plan	R 302 100.00	Draft 2 of the Business Plan will be presented to Top Management Committee Still in progress
C2912	Construction of a Cattle Dip Tank	R 399 322.88	Project Completed
C2916	Supply, Delivery of Fencing Material and Erection of Arable Land Fencing - Ngxwelane Village	R 383 912.98	Project Cancelled (11/12 FYR)
C2917	Supply, Delivery of Fencing Material and Erection of Arable Land Fencing - Sibanye Vegetable	R 98 600.04	Project Completed(11/12 FYR)
C2921	Capacity Building/Basic Knowledge Management Training	R 596 971.00	Project Completed
C2923	Supply and Delivery of Movable Ablution Blocks Project	R 1 897 415.00	Contract in progress

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C2930	Supply and Delivery of Ten (10) refuse compactor Trucks (10 MAN CLA for 26.280 units) Supply and Delivery of Ten (10) refuse compactor Trucks (10 MAN CLA for 26.280 units)	R 16 471 490.00	Project Completed
C2933	Supply and delivery of 9 LDV 1 Ton Utility/Supply and Delivery of 2x Load Luger Trucks, two (2) UD Trucks UD 330 WF - item 5	R 4 067 300.80	Project Completed
C2936	Tender for the Valuation of Properties Part of the Fifth (SV05) & Sixth Supplementary Valuation, of the BCMM	R 1 750 920.00	Contract has been completed and the results have been implemented into the Financial System in March 2012 and June 2012 respectively.
C2937	Municipal Health Services Delivery Plan	R 1 635 457.00	Project completed. This contract was completed on schedule and no material matters unfolded during the performance of the works.
C2943	Air Quality Management Plan	R 362 450.00	Project Completed This contract was completed on schedule and no material matters unfolded during the performance of the works.
C2944	Crime Prevention Strategy	R 496 789.20	Project completed. This contract was completed on schedule and no material matters unfolded during the performance of the works.
C2946	Dimbaza Waste Water Treatment Works Inlet Screen	R 480 260.00	Contract in progress
C2950	Review of Traffic Safety Plan For BCMM	R 496 869.00	Project completed. This contract was completed on schedule and no material matters unfolded during the performance of the works.
C2951	Commercial Organic Farming Training	R 89 453.52	Project Completed(11/12 FYR)
	Training & Mentoring 5 Hydroponics Cooperatives for BCMM	R 198 360.00	Project Completed(11/12 FYR)

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C 2953	Bids are invited from experienced and suitably qualified registered Property Valuers for the compilation and maintenance of the General Roll, Asset Register etc.	R 26 236 647.08	The tender was awarded. However the award was interdicted by one of the unsuccessful bidders. The matter has yet to be finalized in court.
C2954	Additional Vehicles Purchase	R 3 468 062.92	Project Completed
C2957	Design, Layout and Printing of Annual Report, IDP Report, Budget, Tariff, MTRF and Staff Key Book	R 465 200.00	Project Completed
C2958	Supply and Delivery of Ward Councillors Office Furniture	R 564 900.00	Contract in progress
C2958	Supply and Delivery of Ward Councillor's Park Home Office Furniture		To be advertised
C2959	Additional Vehicles- Half ton LDVs, Sedans, 1Ton LDVs, Double cabs, 1Ton4x4, 2.5, Sedan for Traffic and 7 Ton Truck	R 846 187.44	Project Completed
		R 338 960.00	Project Completed
C2959	Additional Vehicles- Half ton LDVs, Sedans, 1Ton LDVs, Double cabs, 1Ton4x4, 2.5, Sedan for Traffic and 7 Ton Truck	R 978 114.00	Project Completed
		R 538 813.62	Project Completed
		R 280 508.95	Project Completed
		R 468 080.16	Project Completed

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C2960	Supply and delivery of Fuel for a period of six months-Fuel for Infrastructure	R 512 222.00	Project Completed
C2961	Supply, Installation, Testing & Commissioning of Enterprise data storage- Primary and disaster recovery centre	R 15 408 492.00	Contract Extended - July 2013
C2963	Supply and Delivery of Debt Management Department Office Furniture	R 3 554 855.54	Contract in progress
C2965	Vehicle purchase	R 1 482 919.98	Project Completed. Furniture supplied and delivered.
		R 360 504.07	Project Completed
		R 614 166.60	Project Completed
		R 2 936 960.00	Project Completed
		R 1 015 579.00	Project Completed
C2966	Development of a BCM Climate Change Strategy	R 330 713.00	Contract in progress, still within the timeframe, expected to be complete end Nov 2013
C2967	Supply, delivery of material and Construction of a cattle dip tank at Majali Village (KWT Area)	R 394 280.01	Project Completed
C2968	Supply, delivery of material and Construction of a cattle dip tank for East London Area	R 2 897 604.12	Contract in progress (at 80% in completion)
C2969	Documentation of a Case Study on better practice at BCM: Blue Drop achievement on water quality	R 295 825.90	Contract in progress

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C2970	Buffalo City Metropolitan Municipality Integrated Co-operative Development Strategy	R 388 628.28	Project Completed
C2971	BCMM Emerging Contractor Development Programme	R 318 452.73	Contract in progress
C.2972	Supply, Delivery of Material and Construction of Fencing at Mthimkhulu Farm-East London Region	R 778 734.00	Contract in progress
C2973	The Procurement and Installation of Two 350 KV Three Phase Backup Power Diesel Generators		Project Cancelled
C2974	Supply, Delivery of Material and Construction of Shed at Celizapholo Farm-King Williams Town Region	R 457 282.23	Contract in progress
C2975	Supply and Delivery of Material Erection of Internal Fence of Mthimkhulu Farm EL Region	R 473 616.99	Contract in progress
C2976	Supply, delivery of material and Construction of a cattle dip tank at Ncera Village (KWT Area)	R 369 303.38	Contract in progress (at 80% in completion)
C2977	Rehabilitation of Landfill Sites-Clubview, King Williams town (Old Tannery Site)	R 4 104 232.28	Contract awarded but Department of Environmental Affairs requires that a Rehabilitation Permit is required before undertaking rehabilitation of the site.
C2978	Supply of Sound, lightning and stage for the Performance of Live Band at the BCMM Carnival	R 343 519.00	Project Completed
C2980	Supply, Delivery of Material and Construction Boiler Abattoir Processing Equipment		Project Cancelled
C2981	Supply, Delivery of Material and Installation Construction Grazing Camp Fencing Ngxwalane Village 9 KWT Area	R 278 051.30	Project Completed
C-2982	Development of Community Parks (Inland, Midland and Coastal)		Not yet awarded.

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C-2983	Supply, Delivery, Installation, Commissioning and Training of an Automated Oil and Grease Analyser	R 675 193.84	Awarded
C-2984	Officials to be Trained on Firearm Practical Training Contract Refresher		Not yet awarded
C-2985	Development of a BCMM Trade and Investment Strategy and Policy		Not yet awarded.
C-2986	Supervisory Skills Development Programme		Not yet awarded
C-2987	Supply, Delivery of Material and Construction of a 1A Shade Net	R 1 501 671.42	Project Cancelled
C-2989	Procurement of on the Job Training EDMS Document	R 3 200 000.00	Deviation
C-2991	BCMM Integrated SMME Development Strategy	R 319 154.40	Service provider appointed. Project has five Milestones (Situational Analysis, Development of Draft Strategy, Stakeholders consultation and development of final draft strategy and submission to council for approval). The project is milestone number (Draft Strategy). Project to completed in End November 2013
C-2992	Labour relations Project		Not yet awarded
C-2993	Supply and Delivery of Urban Rescue Vehicle		Not yet awarded
C-2994	Construction of Electrical Switch Room at River Pump Station (BRPS)		Not yet awarded
C-2995	BCMM Street Traders Policy		No submissions were received in the Bid process.
C-2996	Purchase Of 30 Second Hand Containers for Recycling Drop Points		Not yet awarded.
C-2998	Vehicle purchase		Not yet awarded
C-2999	Construction of Ndevane Stream Crossing		Not yet awarded
C-3000	Installation of Weigh Bridge System in King Williams Town Landfills Site		Not yet awarded.
C-3001	Installation of CCTV Cameras on Esplanade Area of BCMM		Not yet awarded

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C-3002	Provisioning and Installation of Hardware for Wireless Access Network and IPT Network for BCMM		Not yet awarded
C-3003	Acquisition and Installation of an Environmental Health Information System Software		Contract Awarded
C-3004	Automation of Air Quality Monitoring Stations - Quality Assurance System		Contract Awarded
C-3005	Supply and Delivery of Office Furniture		Not yet awarded
C-3007	The Project Entails the Training of 20 Emerging Contractors from Duncan Village and Surrounding Areas		Not yet awarded
C-3008	The Provision of Sound, Stage and Lighting for the Summer Season Events		Not yet awarded
C-3009	The Supply, Delivery and Set-up of Tents, Tables, Chairs and Toilets for the Summer Season		Not yet awarded