

BUFFALO CITY METROPOLITAN MUNICIPALITY TARIFF BOOK INDEX

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| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|--------|--|---|----------------------------------|--|---|----------------------------------|--|
| 1 | | <u>ELECTRICITY TARIFFS AND CHARGES</u> | | | | | | |
| 1.1 | | <u>Credit Metering</u> | | | | | | |
| 1.1.1 | EL0100 | Scale 1A - Domestic | | | | | | |
| a | | Charge per kWh supplied; and | 1.03893 | 0.14545 | 1.1844 | 1.17919 | 0.16509 | 1.3443 |
| b | | Basic charge per month or part thereof (payable whether or not any electricity is used) | 29.95357 | 4.19350 | 34.1471 | 33.99730 | 4.75962 | 38.7569 |
| 1.1.2 | | Pre Payment Metering | | | | | | |
| a | | Scale 1B - Domestic | 1.03893 | 0.14545 | 1.1844 | 1.17919 | 0.16509 | 1.3443 |
| b | | Scale 2B - Small Power Users (Domestic 50kVA only) | 1.22844 | 0.17198 | 1.4004 | 1.39428 | 0.19520 | 1.5895 |
| c | | Scale 3C - Large Power Users (50kVA up to 150kVA Commercial / Industrial) | - | - | - | 1.49281 | 0.20899 | 1.7018 |
| 1.1.3 | | Indigent Consumers and Pensioners [Pensioners not in receipt of a total monthly income from all sources (including income of the spouse) exceeding double the state pension payable per month will be eligible] | | | | | | |
| a | | First 50 kWh (Indigent) Pre Payment & Credit Metering | - | - | - | - | - | - |
| b | BC0100 | Scale 1C - Life-Line for Indigent & Pensioners Charge per kWh supplied | 0.75348 | 0.10549 | 0.8590 | 0.85520 | 0.11973 | 0.9749 |
| 1.1.4 | EL0200 | Scale 2A - Small Power Users - Up to 50kVA: (Credit Metering) | | | | | | |
| a | | Charge per kWh supplied; and | 1.05312 | 0.14744 | 1.2006 | 1.19529 | 0.16734 | 1.3626 |
| b | | Basic charge per month or part thereof (payable whether or not any electricity is used) | 109.05152 | 15.26721 | 124.3187 | 123.77348 | 17.32829 | 141.1018 |
| 1.1.5 | EL0300 | Scale 3A - Large Power Users - 80kVA and above. Supply at a nominal voltage of 400V | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | 499.57123 | 69.93997 | 569.5112 | 567.01335 | 79.38187 | 646.3952 |
| b | | Demand charge per month per kVA of the maximum demand supplied in the month. | 153.99364 | 21.55911 | 175.5527 | 174.78278 | 24.46959 | 199.2524 |
| c | | An Energy charge for all electricity supplied in the month | 0.41859 | 0.05860 | 0.4772 | 0.47510 | 0.06651 | 0.5416 |
| 1.1.6 | EL0301 | Scale 3B - Large Power Users - 1MVA and above. Supply at a nominal voltage of 11kV | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | 750.90097 | 105.12614 | 856.0271 | 852.27260 | 119.31816 | 971.5908 |
| b | | Demand charge per month per kVA of the maximum demand supplied in the month. | 156.28130 | 21.87938 | 178.1607 | 165.65818 | 23.19214 | 188.8503 |
| c | | An Energy charge for all electricity supplied in the month. | 0.41859 | 0.05860 | 0.4772 | 0.44371 | 0.06212 | 0.5058 |

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| 1.1.7 | | Scale 4 - Time-Of-Use | | | | | | |
| 1.1.7.1 | | Scale 4A - Time-Of-Use [Minimum Requirement: 400V 80kVA but < 1 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 554.67395 | 77.65435 | 632.3283 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | | | | 81.95132 | 11.47318 | 93.4245 |
| b.2 | | During high demand months | | | | 90.37860 | 12.65300 | 103.0316 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | 1.41096 | 0.19754 | 1.6085 |
| | | Peak | | | | 0.80456 | 0.11264 | 0.9172 |
| | | Standard | | | | 0.49412 | 0.06918 | 0.5633 |
| | | Off Peak | | | | 2.57535 | 0.36055 | 2.9359 |
| | | High Demand (June - Aug) | | | | 0.89421 | 0.12519 | 1.0194 |
| | | Peak | | | | 0.53500 | 0.07490 | 0.6099 |
| | | Standard | | | | 0.53500 | 0.07490 | 0.6099 |
| | | Off Peak | | | | 0.09430 | 0.01320 | 0.1075 |
| d | | Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh) | | | | 0.09430 | 0.01320 | 0.1075 |
| 1.1.7.2 | | Scale 4B - Time-Of-Use [Minimum Requirement: 11kV. 1 MVA but < 10 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 833.72535 | 116.72155 | 950.4469 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | | | | 75.88088 | 10.62332 | 86.5042 |
| b.2 | | During high demand months | | | | 83.68386 | 11.71574 | 95.3996 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | 1.30649 | 0.18291 | 1.4894 |
| | | Peak | | | | 0.74491 | 0.10429 | 0.8492 |
| | | Standard | | | | 0.45754 | 0.06406 | 0.5216 |
| | | Off Peak | | | | 2.37895 | 0.33305 | 2.7120 |
| | | High Demand (June - Aug) | | | | 0.82798 | 0.11592 | 0.9439 |
| | | Peak | | | | 0.49351 | 0.06909 | 0.5626 |
| | | Standard | | | | 0.49351 | 0.06909 | 0.5626 |
| | | Off Peak | | | | 0.09430 | 0.01320 | 0.1075 |
| d | | Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh) | | | | 0.09430 | 0.01320 | 0.1075 |
| 1.1.7.3 | | Scale 4C - Time-Of-Use [Minimum Requirement: 11kVA > 10 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | 750.90097 | 105.12614 | 856.0271 | 952.72596 | 133.38164 | 1 086.1076 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | 61.65717 | 8.63200 | 70.2892 | 69.98089 | 9.79732 | 79.7782 |
| b.2 | | During high demand months | 68.35034 | 9.56905 | 77.9194 | 77.57764 | 10.86087 | 88.4385 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | 1.11208 | 0.15569 | 1.2678 |
| | | Peak | | | | 0.62182 | 0.08705 | 0.7089 |
| | | Standard | | | | 0.35817 | 0.05014 | 0.4083 |
| | | Off Peak | | | | 1.67409 | 0.23437 | 1.9085 |
| | | High Demand (June - Aug) | | | | 0.23437 | 0.32281 | 0.32519 |
| | | Peak | | | | 0.69304 | 0.09703 | 0.7901 |
| | | Standard | | | | 0.39760 | 0.05566 | 0.4533 |
| | | Off Peak | | | | 0.39760 | 0.05566 | 0.4533 |
| d | | Reactive Energy Charge. Standard periods. 30 minute integrating period. | 0.15327 | 0.02146 | 0.1747 | 0.09430 | 0.01320 | 0.1075 |

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| 1.1.8 | EL0401 | Scale 5 - Streetlighting | | | | | | |
| a | | A Basic charge per streetlighting luminaire per month, plus | 6.79572 | 0.95140 | 7.7471 | 7.71314 | 1.07984 | 8.7930 |
| b | | A Demand charge per month per KW Installed plus | 83.30835 | 11.66317 | 94.9715 | 94.55498 | 13.23770 | 107.7927 |
| c | | Energy charge: Streetlighting | 0.72008 | 0.10081 | 0.8209 | 0.81729 | 0.11442 | 0.9317 |
| d | EL0402 | Energy Charge-Traffic Signals: for all electricity supplied in a month | 0.86902 | 0.12166 | 0.9907 | 0.98634 | 0.13809 | 1.1244 |
| 1.1.9 | EL0403 | Scale 6 - Temporary and Itinerant | | | | | | |
| a | | Charge per kWh supplied or | 2.66680 | 0.37335 | 3.0402 | 3.02682 | 0.42375 | 3.4506 |
| b | | Minimum charge per month or part thereof shall be charged whether electricity to this value is supplied or not. | 143.53365 | 20.09471 | 163.6284 | 162.91069 | 22.80750 | 185.7182 |
| 1.1.10 | EL0406 | Scale 8 - Sportsfield lighting and Schools | | | | | | |
| | | Energy Charge | | | | | | |
| | | First 2000 kWh | 1.49953 | 0.20993 | 1.7095 | 1.70197 | 0.23828 | 1.9402 |
| | | Next 8000kWh | 1.11237 | 0.15573 | 1.2681 | 1.26254 | 0.17676 | 1.4393 |
| | | Above 10 000 kWh | 1.56472 | 0.21906 | 1.7838 | 1.77596 | 0.24863 | 2.0246 |
| | | Minimum charge per month, or part thereof | 197.81834 | 27.69457 | 225.5129 | 224.52382 | 31.43333 | 255.9572 |

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|-------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 1.2 | | Service Connection Fees (Subject To Standard Conditions Of Supply) | | | | | | |
| 1.2.1 | | Type kVA Range Type of Consumer Type of Connection Consumers C/B 30A Single Phase | 801.75 - | 112.25 | 914.00 - | 884.21 | 123.79 | 1 008.00 - |
| 1.2.2 | | Type kVA Range Type of Consumer Type of Connection Consumers C/B 30A Single Phase | 6 882.46 | 963.54 | 7 846.00 | 7 591.23 | 1 062.77 | 8 654.00 |
| 1.2.3 | | Type kVA Range Type of Consumer Type of Connection Consumers C/B 70A Single Phase | 12 205.26 | 1 708.74 | 13 914.00 | 13 462.28 | 1 884.72 | 15 347.00 |
| 1.2.4 | | Type kVA Range Type of Consumer Type of Connection Consumers C/B 70A Single Phase | 8 357.02 | 1 169.98 | 9 527.00 | 9 217.54 | 1 290.46 | 10 508.00 |
| 1.2.5 | | Type kVA Range Type of Consumer Type of Connection | 16 695.61 | 2 337.39 | 19 033.00 | 18 414.91 | 2 578.09 | 20 993.00 |
| 1.2.6 | | Type kVA Range Type of Consumer Type of Connection | 22 746.49 | 3 184.51 | 25 931.00 | 25 089.47 | 3 512.53 | 28 602.00 |

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|---------|------|--|---|---|--|---|--|---|--|
| 1.2.7 | | Type kVA Range Type of Consumer Type of Connection NOTE: | B3 50kVA ; 80A ; 400V 80kVA ; 125A ; 400V 150kVA ; 225A ; 400V 200kVA ; 300A ; 400V 315kVA ; 450A ; 400V 500kVA ; 700A ; 400V 800kVA ; 1200A ; 400V Supply to Town House developments, Flats and Cluster Homes with individual Domestic Pre-Payment meters. Commercial underground service Actual costs will be priced on an application and submission of the Design Package submitted by a Registered Electrical Consulting Engineer. | Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | | Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | | Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost | |
| 1.2.8.1 | | Type kVA Range Type of Consumer Type of Connection NOTE: | C 50 (up to 40m, 16mm, 4 core cable) 80 (up to 100m, 35mm, 4 core cable) 150 (up to 100m, 120mm, 4 core cable) 200 (up to 100m, 185mm, 4 core cable) Any additional cable required will be charged at actual cost per meter. Commercial / Industrial From existing LV Reticulation to the consumer's LV point of supply at a meter cubicle mounted on the boundary of consumer's premises or cubicle on consumer's premises or a meter room (Underground services). NOTE: If existing network has NO Capacity, the following percentage of Actual Cost will apply:- - 50kVA - 80kVA - 150kVA - 200kVA | 30 840.35 65 109.65 106 315.79 139 612.28 30% 40% 55% 70% | 4 317.65 9 115.35 14 884.21 19 545.72 | 35 158.00 74 225.00 121 200.00 159 158.00 25% 35% 50% 65% | 34 016.67 71 815.79 117 266.67 153 992.11 | 4 762.33 10 054.21 16 417.33 21 558.89 | 38 779.00 81 870.00 133 684.00 175 551.00 30% 40% 55% 70% |
| 1.2.8.2 | | Note: 50kVA up to 150kVA Pre-Payment Meter. Fee payable in addition to the above costs for a 50kVA up to 150kVA Commercial / Industrial Supply. | | | | 12 994.74 | 1 819.26 | 14 814.00 | |
| 1.2.9 | | Network Upgrade Charge To be charged on ALL connections IN ADDITION TO the relevant Connection Fee, from 80kVA and above, in R / KVA | 81.77 | 11.45 | 93.22 | 90.35 | 12.65 | 103.00 | |

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| 1.2.10 | | Type D kVA Range 315 500 630 800 Type of Consumer Domestic / Commercial Only Type of Connection The miniature substation to be situated on the consumer's site and on the street boundary. NOTE: The ACTUAL COSTS, including any extentions to the network will apply. | Actual Cost | | Actual Cost | Actual Cost | | Actual Cost |
| 1.2.11 | | Type E kVA Range 315 500 630 800 Type of Consumer Commercial / Industrial Type of Connection Point of supply at a meter room situated adjacent to or integral with the substation building on the consumer's premises. | 300 982.46 370 724.56 388 486.84 429 133.33 | 42 137.54 51 901.44 54 388.16 60 078.67 | 343 120.00 422 626.00 442 875.00 489 212.00 | 331 983.33 408 908.77 428 500.88 473 334.21 | 46 477.67 57 247.23 59 990.12 66 266.79 | 378 461.00 466 156.00 488 491.00 539 601.00 |
| 1.2.12 | | Type F kVA Range 1 MVA and above Type of Consumer Large Type of Connection Commercial or Industrial 11 kV supply from the Council's metered circuit breaker to the consumer's 11kV switchgear . | Actual Cost | | Actual Cost | Actual Cost | | Actual Cost |
| 1.3 | | Fees, Services & Charges | | | | | | |
| 1.3.1 | | Conversion from Conventional Credit Energy Meter to Pre-payment Meter Fees payable: | | | | | | |
| a. | | Domestic/Commercial Single Phase Consumers | 216.67 | 30.33 | 247.00 | 238.60 | 33.40 | 272.00 |
| b. | | Domestic/Commercial Three Phase Consumers | 3 212.28 | 449.72 | 3 662.00 | 3 542.98 | 496.02 | 4 039.00 |
| c. | | Commercial / Industrial Three Phase up to 150kVA Supply (Meter supplied ONLY) | | | | 12 994.74 | 1 819.26 | 14 814.00 |
| 1.3.2 | | Conversion from pre-payment meter to conventional credit energy | 9 201.75 | 1 288.25 | 10 490.00 | 10 149.12 | 1 420.88 | 11 570.00 |
| 1.3.3 | | Connection of New Supplies, Reconnection of Existing Supplies Temporarily Disconnected at the request of the Consumer. The consumer shall, on application for a supply of electricity by means of a credit meter or for the reconnection of a supply to an installation temporarily disconnected at the request of the consumer, pay to the Office of the Chief Financial Officer. | 129.82 | 18.18 | 148.00 | 142.98 | 20.02 | 163.00 |

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| 1.3.4 | | Amounts payable for First, Second and Third Line Actions | | | | | | |
| a | | Successfully disconnected for non payment, First Line Action Fee | 166.67 | 23.33 | 190.00 | 184.21 | 25.79 | 210.00 |
| b | | Unsuccessful First Line Action, A Second Line Action Fee | 491.23 | 68.77 | 560.00 | 542.11 | 75.89 | 618.00 |
| c | | In the event of a Third Line Action Fee | 1 460.53 | 204.47 | 1 665.00 | 1 610.53 | 225.47 | 1 836.00 |
| d | | Service installation disconnected and isolated for non-compliant wiring | 426.32 | 59.68 | 486.00 | 470.18 | 65.82 | 536.00 |
| 1.3.5 | | Amounts Payable for Tampering with Electricity Meters or Metering Installations | | | | | | |
| a | | Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested. | 2 549.12 | 356.88 | 2 906.00 | 2 811.40 | 393.60 | 3 205.00 |
| b | | Metering shall be removed and returned to workshop for accuracy compliance and the metering installation tested. Second occasion | 4 248.25 | 594.75 | 4 843.00 | 4 685.96 | 656.04 | 5 342.00 |
| c | | Metering shall be removed and returned to workshop for checking, third time | 6 794.74 | 951.26 | 7 746.00 | 7 494.74 | 1 049.26 | 8 544.00 |
| d | | Where disconnected as a result of the illegal bypassing of a meter, meter tampering or for tampering with the metering installation, for: | | | | | | |
| d.1 | | Business or commercial connection, where the minimum charge shall be the greater of R7198 or an amount equivalent to 20% of the average monthly electricity consumption; per connection | 6 245.61 | 874.39 | 7 120.00 | 6 888.60 | 964.40 | 7 853.00 |
| d.2 | | Retrofit of business meter to an Automated Meter Reading (AMR) type meter Note: Where a business customer has tampered with municipal metering, the applicable penalty charge will comprise of both fees indicated in terms of d.1 & 2 | 5 797.37 | 811.63 | 6 609.00 | 6 394.74 | 895.26 | 7 290.00 |
| 1.3.6 | | Call outs of Council Employees | | | | | | |
| a | | 07h00 -17h00 On Weekdays | 235.96 | 33.04 | 269.00 | 260.53 | 36.47 | 297.00 |
| b | | 17h00 - 07h00 On Saturdays & Sundays | 300.88 | 42.12 | 343.00 | 331.58 | 46.42 | 378.00 |
| c | | Inspection of electrical wiring installations on request. Payable in advance | | | | | | |
| c.1 | | Domestic installations | 485.09 | 67.91 | 553.00 | 535.09 | 74.91 | 610.00 |
| c.2 | | Other installations, per hour or part thereof | 274.56 | 38.44 | 313.00 | 302.63 | 42.37 | 345.00 |
| 1.3.7 | | Re-inspection of Electrical Installation | | | | | | |
| a | | Payable in advance in respect of the re-inspection and / or testing of an installation necessitated by the failure of an installation to pass the first inspection / test | 235.96 | 33.04 | 269.00 | 260.53 | 36.47 | 297.00 |
| b | | Any subsequent inspection / test or per inspection or test. | 307.89 | 43.11 | 351.00 | 339.47 | 47.53 | 387.00 |
| 1.3.8 | | Alterations to Existing Service Connections Charges for alterations to existing service connections shall be the costs as computed by the General Manager : Electrical & Mechanical Services. | | | | | | |
| 1.3.9 | | Special or Check Readings of Service Meters The fees payable in advance, by consumers, to the Office of the Chief Financial Officer for special or check readings of service meters, for each reading | 88.60 | 12.40 | 101.00 | 97.37 | 13.63 | 111.00 |

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| 1.3.10 | | <p>Testing of Service Meters A consumer shall have the right at any time to have the meter, on the readings of which his account is based, tested by the Council on depositing with the Office of the Chief Financial Officer the sum of</p> <p>Such deposit shall be refunded if the meter error is found to be greater than plus or minus 2,5% and the account will be adjusted.</p> | 163.16 | 22.84 | 186.00 | 179.82 | 25.18 | 205.00 |
| 1.3.11 | | <p>Consumer Deposits In the case of the following categories of consumers, the estimated charges for a supply of electricity for a period of three (3) months.</p> | | | | | | |
| a | | All new consumers in flat premises | | | | | | |
| b | | Transfer of supplies to flat premises | | | | | | |
| c | | All consumers upon discontinuation of supplies due to non-payment of accounts | 1 723.68 | 241.32 | 1 965.00 | 1 956.14 | 273.86 | 2 230.00 |
| d | | All consumers in default through non-payment of account by the set due date on more than one occasion as may be determined by the Chief Financial Officer from time to time in the light of the prevailing circumstances. | | | | | | |
| e | | Council resolved that the indigent do not pay a deposit for services or rental. | | | | | | |
| f | | <p>The rental deposit for all council property is equal to one months rent. In the case of all other consumers, the estimated charges for a supply of electricity for a period of two (2) months, subject to a minimum of:</p> <p>Provided further that all new consumers deposits may be reviewed after a period of six (6) months to ascertain a realistic value of deposit and the consumer called upon to deposit any additional amount revealed in the review.</p> | 1 723.68 | 241.32 | 1 965.00 | 1 956.14 | 273.86 | 2 230.00 |
| g | | Deposit per kVA (VAT not applicable) | 340.00 | | 340.00 | 386.00 | | 386.00 |
| 1.3.12 | | <p>Electricity connection in the case of the following categories of pensioners shall be:</p> | | | | | | |
| a | | Old Age Social Welfare Pensioners, subject to the applicant producing his / her Old Age Social Welfare Pension Card. | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| b | | An amount to be determined by the Chief Financial Officer at his discretion, in respect of other pensioners of a category similar to those mentioned in (a) above, subject to their producing acceptable evidence of the amount of their pensions. | | | | | | |

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|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 1.3.13 | | Availability Charges (Per month) In respect of any vacant property, which is not connected to the electricity supply of the Council and which in the opinion of the Council can reasonably be so connected, a charge per month shall become due and payable by the registered owner of such property on the date upon which electricity. | | | | | | |
| a | | Domestic | 47.37 | 6.63 | 54.00 | 52.63 | 7.37 | 60.00 |
| b | | Non Domestic | 96.49 | 13.51 | 110.00 | 106.14 | 14.86 | 121.00 |
| 1.3.14 | | Interest Interest, at the set rate as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003), will be charged on all electricity accounts not paid on the due date and that part of a month be considered to be a full month on the application of the interest charged. | | | | | | |
| 1.3.15 | | Sale of Equipment | | | | | | |
| a | | Standard night latch | 210.53 | 29.47 | 240.00 | 232.46 | 32.54 | 265.00 |
| b | | Standard padlock | | | | | | |
| b.1 | | - Standard padlock - meter room | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| b.2 | | - Standard padlock - substation | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| c | | Meter box single phase including disconnect and reconnect | 713.16 | 99.84 | 813.00 | 786.84 | 110.16 | 897.00 |
| d | | Meter box three (3) phase including disconnect and reconnect | 787.72 | 110.28 | 898.00 | 868.42 | 121.58 | 990.00 |
| 1.3.16 | | Temporary Builders Supply | | | | | | |
| a | | Single phase | 651.75 | 91.25 | 743.00 | 719.30 | 100.70 | 820.00 |
| b | | Three Phase up to 70A | 799.12 | 111.88 | 911.00 | 881.58 | 123.42 | 1 005.00 |
| 1.3.17 | | Change of Metering | | | | | | |
| a | | Change single phase to three phase meter | 2 892.98 | 405.02 | 3 298.00 | 3 191.23 | 446.77 | 3 638.00 |
| b | | Change three phase to C.T. Metering (80kVA and above) | 3 289.47 | 460.53 | 3 750.00 | 3 628.07 | 507.93 | 4 136.00 |
| c | | Provision of additional single phase meter | 1 171.05 | 163.95 | 1 335.00 | 1 292.11 | 180.89 | 1 473.00 |
| 1.3.18 | | Disconnection and Reconnection | | | | | | |
| a | | Disconnection and Reconnection for fumigation | 377.19 | 52.81 | 430.00 | 415.79 | 58.21 | 474.00 |
| 1.3.19 | | Replacement of Lost Pre-paid Electricity Card | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| 1.3.20 | | 400KvA Generator Rental Per Day (Excl. Diesel) | 3 508.77 | 491.23 | 4 000.00 | 3 870.18 | 541.82 | 4 412.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 1.4 | | <u>Electricity Bylaw Fines</u> | | | | | | |
| 1.4.1 | | Appliance with rating greater than 15KVA connected to the network without approval | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.2 | | Copper Theft | | | | | | |
| a | | Theft of Material | | | Immediate Arrest | | | Immediate Arrest |
| b | | Buying of stolen material | | | Immediate Arrest | | | Immediate Arrest |
| 1.4.3 | | Disconnection | | | | | | |
| a | | Disconnection of Service for Non-Payment | 166.67 | 23.33 | 190.00 | 184.21 | 25.79 | 210.00 |
| b | | Disconnection of Service for Non SANS10142 Wiring Compliance | 166.67 | 23.33 | 190.00 | 184.21 | 25.79 | 210.00 |
| 1.4.4 | | Damage to Buffalo City Municipality's installed equipment | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.5 | | Illegal Connection and Reconnection | | | | | | |
| a | | Illegal Service Connection - User / Consumer | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| b | | Illegal Service Connection - Connector | | | Immediate Arrest | | | Immediate Arrest |
| c | | Illegal Reconnection of Disconnected Service | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.6 | | Interference with other consumers' equipment | 289.47 | 40.53 | 330.00 | 319.30 | 44.70 | 364.00 |
| 1.4.7 | | Failure to comply with Issued Notice | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.8 | | Failure to register as New Electricity User after a Two Week grace period has lapsed | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.9 | | Improper use of electricity | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.10 | | Incorrect Power Factor at business premises | 963.16 | 134.84 | 1 098.00 | 1 062.28 | 148.72 | 1 211.00 |
| 1.4.11 | | Property Access to inspect equipment is denied | 289.47 | 40.53 | 330.00 | 319.30 | 44.70 | 364.00 |
| 1.4.12 | | Refusing to provide information | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.13 | | Rendering false information | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.14 | | Refusal of admittance | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.15 | | Restricted access to meter room | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.16 | | Resale of electricity without a license or approval | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.17 | | Selling or supplying electricity without authority | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |

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|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 1.4.18 | | Standby Equipment connected to network without authority | 482.46 | 67.54 | 550.00 | 532.46 | 74.54 | 607.00 |
| 1.4.19 | | Tampering with Electricity Meters or Metering Installations | | | | | | |
| a | | Domestic | | | | | | |
| a.1 | | Part 1 - Penalty | 2 549.12 | 356.88 | 2 906.00 | 2 811.40 | 393.60 | 3 205.00 |
| a.2 | | Part 2 - Disconnection Fee | 342.11 | 47.89 | 390.00 | 377.19 | 52.81 | 430.00 |
| a.3 | | Part 3 - Back dated Consumption (calculated based on estimated tampering period) | | | Calculated | | | Calculated |
| a.4 | | Part 4 - New meter | 1 054.39 | 147.61 | 1 202.00 | 1 163.16 | 162.84 | 1 326.00 |
| b | | Business | | | | | | |
| b.1 | | Part 1 - Penalty (20% of average monthly consumption, with a minimum of) | 6 245.61 | 874.39 | 7 120.00 | 6 888.60 | 964.40 | 7 853.00 |
| b.2 | | Part 2 - New Automated Meter Reading (AMR) type meter | 5 797.37 | 811.63 | 6 609.00 | 6 394.74 | 895.26 | 7 290.00 |
| b.3 | | Part 3 - Back dated Consumption (calculated based on estimated tampering period) | | | Calculated | | | Calculated |
| c | | Tampering with installed anti-tampering seals | 2 549.12 | 356.88 | 2 906.00 | 2 811.40 | 393.60 | 3 205.00 |
| 1.4.20 | | Use of Electricity supply without a signed consumer agreement with the municipality | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.21 | | Unkept Substation Equipment Accommodation Room | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.22 | | Unkept Meter Rooms | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |
| 1.4.23 | | Unlocked Meter Rooms | 192.98 | 27.02 | 220.00 | 213.16 | 29.84 | 243.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|--------|---|---|----------------------------------|--|---|----------------------------------|--|
| 2 | | <u>WATER TARIFF AND CHARGES</u> | | | | | | |
| 2.1 | | <u>Deposits</u> | | | | | | |
| | | All consumers under this tariff will be required by the Chief Financial Officer to deposit with Council a sum of money as security for payment of any water charges due, or which may become due to the Council. The amounts to be deposited shall be fixed by the Chief Financial Officer, with the minimum of: | | | | | | |
| 2.1.1 | | Domestic | 298.25 | 41.75 | 340.00 | 343.86 | 48.14 | 392.00 |
| 2.1.2 | | Industrial | 593.86 | 83.14 | 677.00 | 684.21 | 95.79 | 780.00 |
| 2.1.3 | | Others | 298.25 | 41.75 | 340.00 | 343.86 | 48.14 | 392.00 |
| | | Provided further that all commercial and industrial consumers' deposits may be reviewed on an annual basis to ascertain a realistic value of deposit and the consumer called upon to deposit any amount revealed in the review Council resolved that the indigent do not pay a deposit for services or rental. | | | | | | |
| 2.2 | | <u>Normal Consumption</u> | | | | | | |
| 2.2.1 | WA0100 | Domestic | | | | | | |
| | | 2011/12 | | | | | | |
| | | 2012/13 | | | | | | |
| | | 0 - 6 kl indigent | 0 - 6 kl (indigent) | - | - | - | - | - |
| | | 0 - 6 kl (0) | 0 - 6 kl | 6.51103 | 0.91154 | 7.4226 | 7.49745 | 1.04964 |
| | | 7 - 10 kl | 7 - 10 kl | 6.63871 | 0.92942 | 7.5681 | 7.64447 | 1.07023 |
| | | 11 - 20 kl | 11 - 20 kl | 9.22030 | 1.29084 | 10.5111 | 10.61718 | 1.48640 |
| | | 21 - 30 kl | 21 - 30 kl | 11.95225 | 1.67332 | 13.6256 | 13.76302 | 1.92682 |
| | | 31 + kl | 31 + kl | 14.99941 | 2.09992 | 17.0993 | 17.27182 | 2.41805 |
| 2.2.2 | WA0200 | Bulk / Industrial Supply | 9.12898 | 1.27806 | 10.4070 | 10.51202 | 1.47168 | 11.9837 |
| 2.2.3 | | Prepayment water - Communal Standpipe Exceeding 6 kl | 4.52762 | 0.63387 | 5.1615 | 5.21355 | 0.72990 | 5.9435 |
| 2.2.4 | | Prepayment meter - Consumers | Block Tariff | | Block Tariff | Block Tariff | | Block Tariff |
| 2.2.5 | | Metered Fire Connection | 9.12894 | 1.27805 | 10.4070 | 10.51197 | 1.47168 | 11.9837 |
| 2.2.6 | | Unmetered Fire Connection | Per Month 102.34500 | 14.32830 | 116.6733 | 117.85027 | 16.49904 | 134.3493 |
| 2.3 | | <u>Punitive Tariffs And Controls When Water Availability Is Scarce</u> | | | | | | |
| 2.3.1 | | <u>Punitive Tariff 1A (By special resolution of Council)</u> | | | | | | |
| a | WA0100 | Domestic | | | | | | |
| | | 2011/12 | | | | | | |
| | | 2012/13 | | | | | | |
| | | 0 - 6 kl indigent | 0 - 6 kl (indigent) | - | - | - | - | - |
| | | 0 - 6 kl (0) | 0 - 6 kl | 6.45241 | 0.90334 | 7.3557 | 7.42995 | 1.04019 |
| | | 7 - 10 kl | 7 - 10 kl | 6.57893 | 0.92105 | 7.5000 | 7.57564 | 1.06059 |
| | | 11 - 20 kl | 11 - 20 kl | 9.36021 | 1.31043 | 10.6706 | 10.77828 | 1.50896 |
| | | 21 - 30 kl | 21 - 30 kl | 12.71130 | 1.77958 | 14.4909 | 14.63706 | 2.04919 |
| | | 31 + kl | 31 + kl | 16.67711 | 2.33480 | 19.0119 | 19.20369 | 2.68852 |

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|-------|--------|--|---|----------------------------------|--|---|----------------------------------|--|
| b | WA0200 | Bulk / Commercial / Industrial Supply | 10.49843 | 1.46978 | 11.9682 | 12.08894 | 1.69245 | 13.7814 |
| c | WA0300 | Schools | 6.46363 | 0.90491 | 7.3685 | 7.44287 | 1.04200 | 8.4849 |
| d | WA0300 | Non -profit Organisations | 6.46363 | 0.90491 | 7.3685 | 7.44287 | 1.04200 | 8.4849 |
| 2.3.2 | | Punitive tariff 1B | | | | | | |
| a | WA0100 | 18 - 24 Months storage in sources of Bulk Water | | | | | | |
| | | Domestic | | | | | | |
| | | 2011/12 | 2012/13 | | | | | |
| | | 0 - 6 kl indigent | 0 - 6 kl (indigent) | - | - | - | - | - |
| | | 0 - 6 kl | 0 - 6 kl | 6.51103 | 0.91154 | 7.4226 | 1.04964 | 8.5471 |
| | | 7 - 10 kl | 7 - 10 kl | 6.63871 | 0.92942 | 7.5681 | 1.07023 | 8.7147 |
| | | 11 - 20 kl | 11 - 20 kl | 9.22030 | 1.29084 | 10.5111 | 1.48640 | 12.1036 |
| | | 21 - 30 kl Tariff x 5 | 21 - 30 kl Tariff x 5 | 11.95225 | 1.67332 | 13.6256 | 1.92682 | 15.6898 |
| | | 31 + kl Tariff x 5 | 31 + kl Tariff x 5 | 14.99941 | 2.09992 | 17.0993 | 2.41805 | 19.6899 |
| 2.3.3 | | Punitive Tariff 2 | | | | | | |
| a | WA0100 | 12 - 18 Months storage in sources of Bulk Water | | | | | | |
| | | Domestic | | | | | | |
| | | 2011/12 | 2012/13 | | | | | |
| | | 0 - 6 kl indigent | 0 - 6 kl (indigent) | - | - | - | - | - |
| | | 0 - 6 kl | 0 - 6 kl | 6.51103 | 0.91154 | 7.4226 | 1.04964 | 8.5471 |
| | | 7 - 10 kl | 7 - 10 kl | 6.63871 | 0.92942 | 7.5681 | 1.07023 | 8.7147 |
| | | 11 - 20 kl Tariff x 5 | 11 - 20 kl Tariff x 5 | 9.22030 | 1.29084 | 10.5111 | 1.48640 | 12.1036 |
| | | 21 - 30 kl Tariff x 5 | 21 - 30 kl Tariff x 5 | 11.95225 | 1.67332 | 13.6256 | 1.92682 | 15.6898 |
| | | 31 + kl Tariff x 10 | 31 + kl Tariff x 10 | 14.99941 | 2.09992 | 17.0993 | 2.41805 | 19.6899 |
| b | | RESTRICTIONS | | | | | | |
| | | Use of all domestic sprinklers banned. Sportfields restricted to watering twice per week | | | | | | |
| 2.3.4 | | Punitive Tariff 3 | | | | | | |
| a | WA0100 | 9 - 12 Months Storage in sources of Bulk Water | | | | | | |
| | | Domestic | | | | | | |
| | | 2011/12 | 2012/13 | | | | | |
| | | 0 - 6 kl indigent | 0 - 6 kl (indigent) | - | - | - | - | - |
| | | 0 - 6 kl | 0 - 6 kl | 6.51103 | 0.91154 | 7.4226 | 1.04964 | 8.5471 |
| | | 7 - 10 kl | 7 - 10 kl | 6.63871 | 0.92942 | 7.5681 | 1.07023 | 8.7147 |
| | | 11 - 20 kl Tariff x 5 | 11 - 20 kl Tariff x 5 | 9.22030 | 1.29084 | 10.5111 | 1.48640 | 12.1036 |
| | | 21 - 30 kl Tariff x 20 | 21 - 30 kl Tariff x 20 | 11.95225 | 1.67332 | 13.6256 | 1.92682 | 15.6898 |
| | | 31 + kl Tariff x 20 | 31 + kl Tariff x 20 | 14.99941 | 2.09992 | 17.0993 | 2.41805 | 19.6899 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|--------|---|---|----------------------------------|--|---|----------------------------------|--|
| b | | RESTRICTIONS Use of sprinklers and hosepipes banned. All watering to be done using hand-held containers | | | | | | |
| 2.3.5 | | Punitive Tariff 4 6 - 9 Months Storage in sources of Bulk Water | | | | | | |
| a | WA0100 | Domestic | | | | | | |
| | | 2011/12 | | | | | | |
| | | 2012/13 | | | | | | |
| | | 0 - 6 kl indigent | | | | | | |
| | | 0 - 6 kl (indigent) | - | - | - | - | - | - |
| | | 0 - 6 kl | 6.51103 | 0.91154 | 7.4226 | 7.49745 | 1.04964 | 8.5471 |
| | | 7 - 10 kl | 6.63871 | 0.92942 | 7.5681 | 7.64447 | 1.07023 | 8.7147 |
| | | 11 - 20 kl Tariff x 10 | 9.22030 | 1.29084 | 10.5111 | 10.61718 | 1.48640 | 12.1036 |
| | | 21 - 30 kl Tariff x 20 | 11.95225 | 1.67332 | 13.6256 | 13.76302 | 1.92682 | 15.6898 |
| | | 31 + kl Tariff x 20 | 14.99941 | 2.09992 | 17.0993 | 17.27182 | 2.41805 | 19.6899 |
| | | In addition to the punitive tariffs applicable, a fine will be imposed. | | | | | | |
| b | | RESTRICTIONS All watering with potable water banned. | | | | | | |
| 2.3.6 | | Less than 6 Months Storage in sources of Bulk Purchases. Water rationing in accordance with a Special Resolution of the Council | | | | | | |
| 2.4 | | Special Agreements | | | | | | |
| | WA0500 | Purified sewerage effluent tariff | 0.41134 | 0.05759 | 0.4689 | 0.47366 | 0.06631 | 0.5400 |
| | | Tanker Sales Per Load | 755.26 | 105.74 | 861.00 | 869.30 | 121.70 | 991.00 |
| 2.4.1 | WA0300 | Non -profit Organisations Water consumed for normal domestic purposes to be charged for in accordance with the bulk supply rate. | 6.63557 | 0.92898 | 7.5645 | 7.64086 | 1.06972 | 8.7106 |
| 2.4.2 | | Borehole Water (Kaysers Beach,Kidds Beach,Winterstrand) Plus a Discount Water used exclusively by schools and charitable organisations for swimming bath purposes or by sporting clubs for developing and maintaining sports grounds or by churches, charitable organisations and Old-Aged Homes for agricultural or horticultural purposes to be separately metered at the consumer's expense and charged for at the Bulk Supply rate less a discount. | 6.63557 | 0.92898 | 7.5645 | 7.64086 | 1.06972 | 8.7106 |
| | | | 10% | | 10% | 10% | | 10% |
| 2.4.3 | | Building Water Where water from the mains is required for building works, the owner or builder shall apply on the prescribed form and pay the amounts set out below and any monthly accounts. | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| | | Value of Building works | | | | | | |
| | | FEES (Standard Connection Fee) | 3 972.81 | 556.19 | 4 529.00 | 4 574.56 | 640.44 | 5 215.00 |
| | | DEPOSIT = 0,25 % of the total value of building work with a minimum of | 607.89 | 85.11 | 693.00 | 700.00 | 98.00 | 798.00 |
| | | TARIFF (Bulk Supply Rate) | 9.65 | 1.35 | 11.00 | 11.40 | 1.60 | 13.00 |
| | | The deposit or balance thereof will be refunded on completion of the work | | | | | | |
| 2.4.4 | | Special Sales | | | | | | |
| | | For special sales of water through a 15mm connection at Municipal standpoints or otherwise, menageries, circuses, shows, etc. a deposit as determined by the Chief Financial officer and the consumption charge shall be and thereafter for each succeeding kl the charge shall be:- | | | | | | |
| | | A minimum charge be made for each connection, but any expenditure in excess of this amount shall be borne by the consumer on the basis of actual cost plus | Bulk Supply 654.39 15.00% | 91.61 | Bulk Supply 746.00 15.00% | Bulk Supply 753.51 15.00% | 105.49 | Bulk Supply 859.00 15.00% |
| 2.5 | | Charges for Connections or Services | | | | | | |
| | | <u>The charges for new connections shall be as follows:</u> | | | | | | |
| | | <u>Water deposits to be paid with connection charges in advance of work being carried out</u> | | | | | | |
| 2.5.1 | | 15 mm And 20 mm Domestic And Other Connections | | | | | | |
| | | New Townships | | | | | | |
| | | In townships where water connection leadings have been installed in advance by the developer the following charges will be levied: | | | | | | |
| a | | Installation of one meter complete with stopcock and meter box | 1 525.44 | 213.56 | 1 739.00 | 1 756.14 | 245.86 | 2 002.00 |
| b | | Installation of two to four meters complete with stopcocks and meter boxes | 1 197.37 | 167.63 | 1 365.00 | 1 378.95 | 193.05 | 1 572.00 |
| c | | Installation of five or more meters complete with stopcock and meter boxes | 1 092.11 | 152.89 | 1 245.00 | 1 257.89 | 176.11 | 1 434.00 |
| 2.5.2 | | National and Housing Board Aided Township | | | | | | |
| | | Where meters are to be installed, connection fees as in (1) above. | | | | | | |
| 2.5.3 | | Group Housing Schemes with Private Roads | | | | | | |
| | | Where a bulk electricity meter is installed a bulk water meter will be installed, unless special application is made for individual water meters to individual title erven; | | | | | | |
| | | Where a bank of individual electricity meters have been installed and the developer has laid internal mains and connection leadings to each property to municipal standards, individual water meters may be installed by the Council. | | | | | | |
| | | Connection fees as per 2.5.1 above will be charged for individual meters installed by the Council. The Council will then read these meters and debit the individual title erven | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| | | owners at the standard tariff rate. It is a precondition that unrestricted access to read the meters at all times is available before individual meters may be installed. | | | | | | |
| 2.5.4 | | Existing Township Areas | | | | | | |
| | | New water meter connection leadings, complete with stopcock and meter box, to mains within 15 metres distance from the main, measured from the property boundary. | 3 971.93 | 556.07 | 4 528.00 | 4 573.68 | 640.32 | 5 214.00 |
| | | New water meter connection leadings to main complete with stopcock and meter box in excess of 15 metre distance from the main, measured from the property boundary. | 3 973.68 | 556.32 | 4 530.00 | 4 575.44 | 640.56 | 5 216.00 |
| | | Per metre in excess of 15 m for 15mm or 20mm diameter connection an additional charge per metre. | 102.63 | 14.37 | 117.00 | 118.42 | 16.58 | 135.00 |
| 2.5.5 | | Metered Water Connections 25 mm And Larger | | | | | | |
| a | | New water connections up to 15m distance from the main, measured from the property boundary. | | | | | | |
| a.1 | | Normal Metered Connections | | | | | | |
| | | 25mm | 5 373.68 | 752.32 | 6 126.00 | 6 187.72 | 866.28 | 7 054.00 |
| | | 40mm | 9 786.84 | 1 370.16 | 11 157.00 | 11 269.30 | 1 577.70 | 12 847.00 |
| | | 50mm | 12 491.23 | 1 748.77 | 14 240.00 | 14 383.33 | 2 013.67 | 16 397.00 |
| | | 80mm | 21 697.37 | 3 037.63 | 24 735.00 | 24 984.21 | 3 497.79 | 28 482.00 |
| | | 100mm | 29 453.51 | 4 123.49 | 33 577.00 | 33 915.79 | 4 748.21 | 38 664.00 |
| | | 150mm | 45 639.47 | 6 389.53 | 52 029.00 | 52 553.51 | 7 357.49 | 59 911.00 |
| a.2 | | Combination Meters | | | | | | |
| | | 50mm | 28 000.00 | 3 920.00 | 31 920.00 | 32 242.11 | 4 513.89 | 36 756.00 |
| | | 80mm | 40 628.95 | 5 688.05 | 46 317.00 | 46 784.21 | 6 549.79 | 53 334.00 |
| | | 100mm | 55 644.74 | 7 790.26 | 63 435.00 | 64 074.56 | 8 970.44 | 73 045.00 |
| | | 150mm | 82 010.53 | 11 481.47 | 93 492.00 | 94 435.09 | 13 220.91 | 107 656.00 |
| a.3 | | Sprinkler Connections | | | | | | |
| | | 100mm (metered) | 29 453.51 | 4 123.49 | 33 577.00 | 33 915.79 | 4 748.21 | 38 664.00 |
| | | 150mm (metered) | 45 639.47 | 6 389.53 | 52 029.00 | 52 553.51 | 7 357.49 | 59 911.00 |
| b | | New water connections in excess of 15m distance from the main measured from the property boundary. The above charges will be levied plus an additional charge of: | 2.50% | | 2.50% | 2.50% | | 2.50% |
| c | | Subject to prior approval of the Council, connections outside the Buffalo City Municipal area will be subject to a surcharge of: | 25.00% | | 25.00% | 25.00% | | 25.00% |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 2.5.6 | | Hire of Temporary Metered Standpipe Connections for Contractors The charges for the installation and removal of a 50mm metered standpipe connection shall be: Plus a deposit to be lodged, which is refundable when this service is no longer required. | 5 385.96 1 048.25 | 754.04 146.75 | 6 140.00 1 195.00 | 6 201.75 1 207.02 | 868.25 168.98 | 7 070.00 1 376.00 |
| 2.5.7 | | Flow and Pressure Test of Watermain The fee for carrying out of a flow and pressure test at any particular area shall be per test. | 1 154.39 | 161.61 | 1 316.00 | 1 328.95 | 186.05 | 1 515.00 |
| 2.5.8 | | Charge for Visit of Serviceman The owner or builder requesting the installation of a connection and does not clear the position, thus making the visit of the serviceman fruitless, shall pay a fee of: This fee will also be charged when a serviceman is called out for a problem on the consumers' internal system. | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| | a | | | | | | | |
| | b | The closing and re-opening of municipal stopcocks or valves, when requested by consumers, shall be carried out at a fee per visit of: | 1 124.56 | 157.44 | 1 282.00 | 1 294.74 | 181.26 | 1 476.00 |
| | c | A reconnection fee shall be charged for the insertion and removal of a restrictive washer during working hours and an additional charge will be levied if the restrictive washer is removed after hours, such an amount to be paid by the consumer prior to the removal of the washer. | 149.12 | 20.88 | 170.00 | 171.93 | 24.07 | 196.00 |
| 2.5.9 | | Repair of Meter Connection or Stopcock Connections or stopcocks damaged by the owner or builder will be replaced or repaired at a fee per connection up to 25mm diameter. Fee per connection greater than 25mm diameter | 1 203.51 1 923.68 | 168.49 269.32 | 1 372.00 2 193.00 | 1 385.96 2 214.91 | 194.04 310.09 | 1 580.00 2 525.00 |
| 2.5.10 | | Disconnection of Water | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| 2.5.11 | | Removal of Connections Moving of connection from one position to another shall be charged at actual cost. | | | | | | |
| | a | | | | | | | |
| | b | Where a meter has been temporarily removed at the request of the owner, the cost of replacing the meter at a later date will be | 722.81 | 101.19 | 824.00 | 832.46 | 116.54 | 949.00 |
| | c | Inspection of metered premises at the request of the consumer, for leakage or waste of water, per inspection, fee payable | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| 2.5.12 | | Removal or By-passing of Meters Where a meter has been removed and/or by-passed by an occupier / owner a fee shall be charged for the replacement of the meter. A charge shall be levied for metered water used. | 1 203.51 722.81 | 168.49 101.19 | 1 372.00 824.00 | 1 385.96 832.46 | 194.04 116.54 | 1 580.00 949.00 |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 2.5.13 | | <p>Availability Charge In respect of any vacant property, which is not connected to the water supply of the Council and which, in the opinion of the Council, can reasonably be so connected, a charge for each month or part thereof shall become due and payable by the registered owner of such property on the date upon which Domestic / Non Domestic water becomes due and payable.</p> <p>When the service is connected or disconnected, either wholly or partially, with the prior consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a pro-rata basis and will exclude the month during which the disconnection is made. This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected.</p> <p>If the aforementioned requirements are not complied with by the owner of the property concerned, adjustments of the charge will only be made with effect from July of the financial year following the date on which written notification of the connection of the services is given by the owner or his agent.</p> <p>The registered owner of the property in respect of which this charge is payable shall be primarily liable for payment thereof. If, on the expiration of three (3) months from the date on which the charge became due and payable, the owner primarily liable has failed to pay such charge, a demand in writing shall be served on him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.</p> <p>Should the owner primarily liable for the charge fail to comply with the said charges, any person who at any time in the year in respect of which the charge is due:-</p> <p>(a) becomes the subsequent owner of the property concerned shall be liable for the charge for that financial year;</p> <p>(b) is or was the occupier of the property concerned shall be liable for such charge for that year up to the amount of the rent due by him but not yet paid.</p> <p>The persons referred to in (a) and (b) above shall be liable for the charge jointly and severally with each other and with the owner primarily liable. No legal proceedings shall be instituted against any person referred to in (a) and (b) above for the recovery of the charges unless and until a demand in writing shall have been served upon him requiring him to pay the amount stated therein within fourteen (14) days of the service thereof.</p> | 44.74 | 6.26 | 51.00 | 51.75 | 7.25 | 59.00 |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 2.6 | | General | | | | | | |
| 2.6.1 | | Should any consumer be dissatisfied with the meter readings and desire the meter tested, arrangements will be made for such test to be undertaken by the Director of Engineering Services, upon application being made on a form to be obtained from the Directorate of Engineering Services and upon a deposit with the Office of the Chief Financial Officer of a fee, which fee will be refunded in the event of the meter being found to be over recording more than 3% faster on such test. The consumer or his representative shall have the right to be present during the test and the result thereof shall be final and conclusive. If the meter is proved to be registering more than 3% fast on such test, the adjustment of the account will be on the same basis as in 2.6.2 hereof. | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| 2.6.2 | | When a meter is found to be stopped and/or out of order, the quantity of water to be charged for during the period it was out of order shall be based on the average consumption of the previous three (3) months , or of nearest applicable uninterrupted three (3) month period previous or subsequent thereto, such period to be determined by the Director of Engineering Services. If the account, which shall be rendered either monthly or quarterly at the discretion of the Council, is not paid within a period of 21 days , the supply may be disconnected. The charge for reconnection shall be | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| 2.6.3 | | Consumers' meters will be read as far as possible at intervals not exceeding three (3) calendar months, provided that the Council may in its discretion cause some meters to be read monthly. In assessing the charges due in respect of any scale of the Water Tariff, the nominal monthly consumption will be used and no allowance will be made should the intervals between the successive readings of the meter differ from three (3) calendar months in the case of quarterly readings or one (1) calendar month in the case of monthly readings by five (5) or fewer days. Should the interval between successive readings exceed this tolerance, the actual average monthly consumption and the actual period will be used to calculate the charge. Notwithstanding the reading of meters as provided in sub-paragraph (a) above, the Council reserves the right to render monthly accounts based on the average obtained over the past three (3) accounts or a lesser number if supply has not been taken for such a period, the adjustment in respect of the actual consumption to be made in a subsequent account. A fee will be charged for reading a consumer's meter at the request of the consumer on a date other than that appointed by the Council. | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 2.6.4 | | Consumers Outside Buffalo City Municipal Area Not Covered by a Special Agreement | | | | | | |
| a | | All water supplied to consumers outside the Buffalo City Municipal area will be at the discretion of the Council. | | | | | | |
| b | | Water will be supplied and charged at the standard prescribed tariff together with any surcharges or amendments which may be imposed from time to time, plus an outside of Municipal area charge of: | 25.00% | | 25.00% | 25.00% | | 25.00% |
| c | | In the event of a special water rate being levied, consumers in this category will also be subject to provisions of such special rate and shall pay a levy equivalent to such water rate. | | | | | | |
| d | | The provision of water supply from the Municipal mains to a single property outside the municipal area will not be extended to any subsequent subdivision of such property; separate application will have to be submitted in respect of each such subdivision. | | | | | | |
| e | | The water supply will otherwise be provided in accordance with this Tariff and in terms of the Council's Water By-Law, promulgated under <u>Provincial Notice No. 440, dated 20 October 1932</u> , as amended. | | | | | | |
| 2.6.5 | | Multi-Unit Development | | | | | | |
| a | | All Holiday Flats, time share units, bulk metered home owners associations, occupational units and institutions may be bulk metered. In such cases the consumption to these complexes will be measured by a bulk meter / meters and each unit charged an unmetered unit service charge. | | | | | | |
| b | | In circumstances where the use of individual meters in a multi-unit development is not practical, the Director of Engineering Services may upon receipt of a written application from the owners, submit a report to Council setting out the reason(s) for a waiver to be granted to this requirement of the Water Regulations. | | | | | | |
| c | | Existing multi-unit developments that do not have individual meters and would be expensive to convert, and any multi-unit developments granted a waiver in terms of (b) shall pay the normal monthly service charge multiplied by the assessment number of units as if the complex was individually metered. * Current regulations require all new multi - unit developments to be individually metered and existing multi-unit developments to be converted to individual metering. | | | | | | |

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|-------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 3 | | SEWERAGE TARIFFS | | | | | | |
| 3.1 | | East London, King Williams Town & Bhishe | | | | | | |
| 3.1.1 | | Schedule of Annual Charges (per annum) In respect of properties connected with Council's drainage scheme, the following charges for each calendar year shall become due and payable by the registered owner of the property on the same date upon which the Municipal Rates levied in terms of the <u>Municipal Property Rates Act, No 6 of 2004</u> , become due and payable. | | | | | | |
| 3.1.2 | | Residential | | | | | | |
| a | | Small | | | | | | |
| | | Domestic | | | | | | |
| | | Erf 0 - 300 m ² | 491.23 | 68.77 | 560.00 | 546.49 | 76.51 | 623.00 |
| | | Erf 301 - 400 m ² | 780.70 | 109.30 | 890.00 | 869.30 | 121.70 | 991.00 |
| b | | Medium | | | | | | |
| | | Flats: | | | | | | |
| | | Ordinary | 1 366.67 | 191.33 | 1 558.00 | 1 521.05 | 212.95 | 1 734.00 |
| | | Complex | 1 237.72 | 173.28 | 1 411.00 | 1 377.19 | 192.81 | 1 570.00 |
| | | Semi's | 1 366.67 | 191.33 | 1 558.00 | 1 521.05 | 212.95 | 1 734.00 |
| | | Cluster Houses/Townhouses | 1 691.23 | 236.77 | 1 928.00 | 1 882.46 | 263.54 | 2 146.00 |
| | | Domestic | | | | | | |
| | | Erf 401 - 800 m ² | 2 032.46 | 284.54 | 2 317.00 | 2 262.28 | 316.72 | 2 579.00 |
| c | | Large | | | | | | |
| | | Domestic | | | | | | |
| | | Erf 801 - 1200 m ² | 2 193.86 | 307.14 | 2 501.00 | 2 442.11 | 341.89 | 2 784.00 |
| | | Erf > 1200 m ² | 2 390.35 | 334.65 | 2 725.00 | 2 660.53 | 372.47 | 3 033.00 |
| d | | Charitable Organisations, Churches, Halls and Sporting Bodies (Sewerage Groups 14, 04, 34, 24) Combined Charge | 2 032.46 | 284.54 | 2 317.00 | 2 262.28 | 316.72 | 2 579.00 |
| e | | Spoornet (Sewerage Group 05) (Transnet) Pan Charge per pan | 1 584.21 | 221.79 | 1 806.00 | 1 763.16 | 246.84 | 2 010.00 |
| f | | Schools (Sewerage Group 37) Area Charge plus Pan Charge per pan | 2 340.35 552.63 | 327.65 77.37 | 2 668.00 630.00 | 2 604.39 614.91 | 364.61 86.09 | 2 969.00 701.00 |

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|------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| g | | Accommodation Establishments (Sewerage Group 06) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 1 039.47 | 145.53 | 1 185.00 | 1 157.02 | 161.98 | 1 319.00 |
| | | | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| h | | Commercial (Sewerage Group 07) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 1 432.46 | 200.54 | 1 633.00 | 1 594.74 | 223.26 | 1 818.00 |
| | | | 115.79 | 16.21 | 132.00 | 128.95 | 18.05 | 147.00 |
| i | | Industrial - Dry (Sewerage Group 17) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 1 669.30 | 233.70 | 1 903.00 | 1 857.89 | 260.11 | 2 118.00 |
| | | | 151.75 | 21.25 | 173.00 | 169.30 | 23.70 | 193.00 |
| j | | Industrial - Wet (Sewerage Group 27) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 1 562.28 | 218.72 | 1 781.00 | 1 738.60 | 243.40 | 1 982.00 |
| | | | 173.68 | 24.32 | 198.00 | 192.98 | 27.02 | 220.00 |
| k | | Municipal (Sewerage Group 47) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 1 584.21 | 221.79 | 1 806.00 | 1 763.16 | 246.84 | 2 010.00 |
| | | | 43.86 | 6.14 | 50.00 | 49.12 | 6.88 | 56.00 |
| l | | Creches (Sewerage Group 08) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 542.11 | 75.89 | 618.00 | 603.51 | 84.49 | 688.00 |
| | | | 33.33 | 4.67 | 38.00 | 36.84 | 5.16 | 42.00 |
| m | | Hotels (Sewerage Group 09) Pan Charge per pan plus an annual area charge determined as follows: The square root of the area of the land in square metres x a rate of | 822.81 | 115.19 | 938.00 | 915.79 | 128.21 | 1 044.00 |
| | | | 62.28 | 8.72 | 71.00 | 69.30 | 9.70 | 79.00 |
| n | | Availability Charge (Sewerage Group 10) Area Charge | 855.26 | 119.74 | 975.00 | 951.75 | 133.25 | 1 085.00 |
| o | | Conservancy Tanks (Sewerage Group 11) Combined Charge | 2 032.46 | 284.54 | 2 317.00 | 2 262.28 | 316.72 | 2 579.00 |

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|--------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| p | | Urinals - King William's Town | | | | | | |
| p.1 | | First 500mm | 655.26 | 91.74 | 747.00 | 728.95 | 102.05 | 831.00 |
| p.2 | | Each Additional 250mm | 327.19 | 45.81 | 373.00 | 364.04 | 50.96 | 415.00 |
| q | | Urinals - Breidbach | | | | | | |
| q.1 | | First 500mm | 655.26 | 91.74 | 747.00 | 728.95 | 102.05 | 831.00 |
| q.2 | | Each Additional 250mm | 327.19 | 45.81 | 373.00 | 364.04 | 50.96 | 415.00 |
| r | | Urinals - Bisho | | | | | | |
| | | 600mm or part thereof | 958.77 | 134.23 | 1 093.00 | 1 067.54 | 149.46 | 1 217.00 |
| 3.1.3 | | Conveniences During Building Operation (each) For temporary toilets installed on building sites, the charge per pan for the full duration of the building activity (Section 3.1.2 not applicable). | 1 166.67 | 163.33 | 1 330.00 | 1 298.25 | 181.75 | 1 480.00 |
| 3.1.4 | | General In respect of properties and/or additional facilities which are connected to the Council's Drainage Scheme, the charge shall be the pro-rata amount of the annual charge levied according to the month during which it was connected. Such charges shall become due and payable within thirty (30) days from and after the date upon which the property and/or additional facility was connected to the Council's drainage system. In respect of connections for special conveniences during building operations, the charge shall be payable in advance. When the service to a property is disconnected, either wholly or partially, with the prior written consent of the Director of Engineering Services, the charges shall be adjusted proportionately on a monthly pro-rata basis and will exclude the month during which the disconnection is made. This will only apply provided the application is made in writing by the owner of the property within three (3) months from the date on which the service was disconnected In regard to the availability charges levied in terms of 3.1.2.n, where the service is connected to a property, the annual charge levied shall be adjusted proportionately on a monthly pro-rata basis, provided the application is made in writing within three (3) months from the date on which the service was connected. If the abovementioned requirements are not complied with by the owner of the property concerned, adjustments of the charges will only be made with effect from 1st July of the year following the date on which written notification is given by the owner or his agent. | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|--|---|---------------------------------------|--|--|---------------------------------------|--|
| 3.4 | | Charge for Clearing Blocked Combined Drains | | | | | | |
| 3.4.1 | | That the charge for clearing a blockage per property served by the combined drain, shared equally between the relevant owners / occupiers including VAT. | 450.00 | 63.00 | 513.00 | 500.88 | 70.12 | 571.00 |
| 3.4.2 | | That the minimum amount be charged in cases where the clearance is found to be on the section of drain serving only one property; payable by the owner / occupier of that property including VAT. | 897.37 | 125.63 | 1 023.00 | 999.12 | 139.88 | 1 139.00 |
| 3.5 | | Trade Effluent | | | | | | |
| 3.5.1 | | General Formula K1 + K2A + K3B + K4C + K5D where K1 = K2 = K3 = K4 = K5 = | 379.52 9.62 9.62 7.49 7.49 | 53.14 1.35 1.35 1.05 1.05 | 432.66 10.97 10.97 8.54 8.54 | 422.41 10.71 10.71 8.34 8.34 | 59.14 1.50 1.50 1.17 1.17 | 481.54 12.21 12.21 9.50 9.50 |
| | | A = Volume in millilitres of settleable matter in one litre of trade effluent up to a volume of 10 ml B = Volume in millilitres of settleable matter in one litre of trade effluent in excess of 10 ml C = Permanganate Value (settled trade effluent) in excess of 30mg/l up to 1000 mg/l D = Permanganate Value (settled trade effluent) in excess of 1000 mg/l | | | | | | |
| | | Note firstly that terms K2A and K3B are only applied if the service includes settlement of any other form of sludge treatment, while the terms K4C and K5D are applied if the service includes treatment of the aqueous phase. Secondly, in the absence of analytical results to determine SS and PV, or where SS and PV are found to be less than 10 and 50 respectively, these shall be deemed to be 10 and 50 respectively. | | | | | | |
| | | VAT is added on the final calculated charge | | | | | | |
| 3.5.2 | | Minimum Charge Applicable where effluent volume is less than 50kl/month and where settlement matter does not exceed 10ml per litre and where Permanganate Value does not exceed 50 mg/l, and all areas except those served by the Hood Point Marine discharge. The monthly minimum charge = K6 (K1 + K2A + K4C), where:- K6 = A = 10 C = (50-30) | 83.39 | 11.68 | 95.07 | 92.81 | 12.99 | 105.81 |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 3.5.3 | | Sea Discharge (Applicable in areas draining to Hood Point Marine discharge) Charge = K1 x K7 where K7 = Monthly minimum charge in cents = K7 x K6 x K1 (applicable where effluent volume is less than 50kl/month) | 2.89 | 0.40 | 3.29 | 3.22 | 0.45 | 3.67 |
| 3.5.4 | | Various Categories | | | | | | |
| a | | Category number: 1 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K7 x K6 x K1] = Rand per Month | - 913.95 | - 127.95 | - 1 041.90 | 1 261.05 | 176.55 | 1 437.60 |
| b | | Category number: 2 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K6 (K1 + K2A + K4C)] = Rand per Month | - 521.62 | - 73.03 | - 594.65 | 646.17 | 90.46 | 736.63 |
| c | | Category number: 3 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered consumption Effluent tariff: [K7 x K1] = Cent per Kilolitre Minimum charge payable per month : Charge = volume x tariff, = R | 1 095.97 - | 153.43 - | 1 249.40 - | 1 358.70 | 190.22 | 1 548.92 |
| d | | Category number: 4 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered water consumption. Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre Charge = volume x tariff, subject to monthly minimum charge of = R | 625.48 - | 87.57 - | 713.05 - | 696.20 | 97.47 | 793.67 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| e | | <p>Category number: 5 Location: Miscellaneous Service: Miscellaneous Effluent volume: In excess of 50 kl/month, and determined by direct effluent measurement, or by other means. West Bank Effluent tariff: [K7 x K1] = Cent per Kilolitre East Bank Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre</p> | 1 095.97 | 153.43 | 1 249.40 | 1 358.70 | 190.22 | 1 548.92 |
| 3.5.5 | | <p>Surcharge The repeated discharge to Council's sewers of non-complying effluent can result in a surcharge being applied to the total trade effluent charge for any particular month. (Refer to Trade Effluent By-Laws).</p> <p>NOTE: In terms of the By-Laws, the constants determining the tariffs are set by Council every six (6) months. All tariffs exclude VAT except where shown</p> | 625.48 | 87.57 | 713.05 | 696.20 | 97.47 | 793.67 |
| 3.6 | | <p>Removal of Conservancy Tank Effluent, Septic Tank Effluent and Pit Latrine</p> | | | | | | |
| 3.6.1 | | In respect of any property with improvements which is not connected to the sewerage supply of the Council to which a Conservancy Tank Service is rendered, a charge per annum for each financial year shall become due and payable by the Registered Owner of such property on date upon which Municipal Rates are levied in terms of the Municipal Property Rates Act, No. 6 of 2004, the above charges being for a clearance of at least once every 3 weeks per 4.5 kl load or part thereof. | 2 352.63 | 329.37 | 2 682.00 | 2 618.42 | 366.58 | 2 985.00 |
| 3.6.2 | | For additional services over and above service rendered in paragraph 3.6.1, the charge shall be per tickets, purchased and paid for prior to the tank being cleared. | 194.74 | 27.26 | 222.00 | 216.67 | 30.33 | 247.00 |
| | | For the removal of effluent from pit latrines the tariff shall be per latrine per clearance. The change shall be paid prior to the pit latrine being cleared. | 194.74 | 27.26 | 222.00 | 216.67 | 30.33 | 247.00 |
| 3.6.3 | | Emergency Services rendered after hours / Week-ends shall be a double charge per 4.5 kl load or part thereof. | 298.25 | 41.75 | 340.00 | 331.58 | 46.42 | 378.00 |
| 3.6.4 | | Outside the Municipal area the charge shall be per 4.5 kl load or part thereof, plus a transport charge per km measured from the Council's Chiselhurst Depot to the premises concerned and back. | 298.25 | 41.75 | 340.00 | 331.58 | 46.42 | 378.00 |
| 3.6.5 | | For the removal of the contents of malfunctioning septic tanks the charge shall be per 4.5 kl load or part thereof. | 385.96 | 54.04 | 440.00 | 429.82 | 60.18 | 490.00 |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 3.6.6 | | For the removal of non-toxic industrial effluent or sludge the charge shall be per 4.5 kl load or part thereof. | 614.04 | 85.96 | 700.00 | 683.33 | 95.67 | 779.00 |
| 3.6.7 | | In the case of any charge made or levied in terms of 3.6.1 above which remain unpaid after three months from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by Council at the standard rate of interest as provided for in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month which such charges remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month. | | | | | | |
| 3.6.8 | | For Municipal areas exempt from Item 3.6.1, as determined by Council, the charges shall be as follows: Within the Municipal area (Berlin) the charge shall be per 4.5 kl load or part thereof. | 194.74 | 27.26 | 222.00 | 216.67 | 30.33 | 247.00 |
| 3.6.9 | | Parts per clearance per toilet. Clearances twice per week. Tickets purchased in advance. | | | | | | |
| 3.7 | | <u>Rates for stormwater connections and gutter crossings</u> | | | | | | |
| 3.7.1 | | Stomwater Connection - Domestic | | | | | | |
| | | 100 mm Per Meter | 271.93 | 38.07 | 310.00 | 302.63 | 42.37 | 345.00 |
| | | 150 mm Per Meter | 320.18 | 44.82 | 365.00 | 356.14 | 49.86 | 406.00 |
| 3.7.2 | | Gutter Crossings and Dished Entrances - Standard Type (Rate per slab 457 mm wide) | | | | | | |
| | | 1 slab | 385.96 | 54.04 | 440.00 | 429.82 | 60.18 | 490.00 |
| | | 2 slabs | 715.79 | 100.21 | 816.00 | 796.49 | 111.51 | 908.00 |
| | | 3 slabs | 1 000.88 | 140.12 | 1 141.00 | 1 114.04 | 155.96 | 1 270.00 |
| | | 4 slabs | 1 286.84 | 180.16 | 1 467.00 | 1 432.46 | 200.54 | 1 633.00 |
| | | 5 slabs | 1 528.95 | 214.05 | 1 743.00 | 1 701.75 | 238.25 | 1 940.00 |
| | | 6 slabs | 1 759.65 | 246.35 | 2 006.00 | 1 958.77 | 274.23 | 2 233.00 |
| | | 7 slabs | 1 969.30 | 275.70 | 2 245.00 | 2 192.11 | 306.89 | 2 499.00 |
| | | 8 slabs | 2 166.67 | 303.33 | 2 470.00 | 2 411.40 | 337.60 | 2 749.00 |
| | | 9 slabs | 2 320.18 | 324.82 | 2 645.00 | 2 582.46 | 361.54 | 2 944.00 |
| | | 10 slabs | 2 494.74 | 349.26 | 2 844.00 | 2 776.32 | 388.68 | 3 165.00 |
| | | 11 slabs | 2 661.40 | 372.60 | 3 034.00 | 2 962.28 | 414.72 | 3 377.00 |
| | | 12 slabs | 2 802.63 | 392.37 | 3 195.00 | 3 119.30 | 436.70 | 3 556.00 |
| | | 13 slabs | 2 967.54 | 415.46 | 3 383.00 | 3 302.63 | 462.37 | 3 765.00 |
| | | 14 slabs | 3 122.81 | 437.19 | 3 560.00 | 3 475.44 | 486.56 | 3 962.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 3.7.3 | | Gutter Crossings and Dished Entrances - Heavy Duty | | | | | | |
| | | 1 slab | 440.35 | 61.65 | 502.00 | 490.35 | 68.65 | 559.00 |
| | | 2 slabs | 790.35 | 110.65 | 901.00 | 879.82 | 123.18 | 1 003.00 |
| | | 3 slabs | 1 131.58 | 158.42 | 1 290.00 | 1 259.65 | 176.35 | 1 436.00 |
| | | 4 slabs | 1 473.68 | 206.32 | 1 680.00 | 1 640.35 | 229.65 | 1 870.00 |
| | | 5 slabs | 1 804.39 | 252.61 | 2 057.00 | 2 007.89 | 281.11 | 2 289.00 |
| | | 6 slabs | 2 078.95 | 291.05 | 2 370.00 | 2 314.04 | 323.96 | 2 638.00 |
| | | 7 slabs | 2 342.11 | 327.89 | 2 670.00 | 2 607.02 | 364.98 | 2 972.00 |
| | | 8 slabs | 2 627.19 | 367.81 | 2 995.00 | 2 923.68 | 409.32 | 3 333.00 |
| | | 9 slabs | 2 870.18 | 401.82 | 3 272.00 | 3 194.74 | 447.26 | 3 642.00 |
| | | 10 slabs | 3 101.75 | 434.25 | 3 536.00 | 3 452.63 | 483.37 | 3 936.00 |
| | | 11 slabs | 3 331.58 | 466.42 | 3 798.00 | 3 707.89 | 519.11 | 4 227.00 |
| | | 12 slabs | 3 563.16 | 498.84 | 4 062.00 | 3 965.79 | 555.21 | 4 521.00 |
| | | 13 slabs | 3 771.93 | 528.07 | 4 300.00 | 4 198.25 | 587.75 | 4 786.00 |
| | | 14 slabs | 3 969.30 | 555.70 | 4 525.00 | 4 417.54 | 618.46 | 5 036.00 |
| 3.8 | | <u>Ginsberg, R293 Townships (Dimbaza, Zwelitsha, Phakamisa & Ilitha)</u> | | | | | | |
| | | Annual Sewerage Charges | | | | | | |
| | | Domestic | 1 044.74 | 146.26 | 1 191.00 | 1 163.16 | 162.84 | 1 326.00 |
| | | Urinals of 0.60 m or part thereof | 958.77 | 134.23 | 1 093.00 | 1 067.54 | 149.46 | 1 217.00 |
| | | Commercial | 1 781.58 | 249.42 | 2 031.00 | 1 983.33 | 277.67 | 2 261.00 |
| | | Bucket system | 482.46 | 67.54 | 550.00 | 536.84 | 75.16 | 612.00 |

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|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 4 | | <u>ASSESSMENT RATES</u> | | | | | | |
| 4.1 | | <u>Municipal Property Rates</u> In terms of Chapter 2, Section 2(3) of the Local Government: Municipal Property Rates Act (Act No. 6 of 2004), the Municipality exercises the power to levy a rate on property subject to Section 229 and any other applicable provisions of the Constitution, the Property Rates Act and the Rates Policy as adopted by Council. In accordance the Property Rates Act, the following rates are hereby assessed and levied on all rateable properties for the year 1 July 2012 to 30 June 2013 | | | | | | |
| | | All Rates calculated as a Rate in the Rand on Improved Market Value | | | | | | |
| 4.1.1 | | Residential Property (incl farms or smallholdings used for Residential purposes) | 0.006545 | - | 0.006545 | 0.007350 | - | 0.007350 |
| 4.1.2 | | Agricultural Property (used for Bona-fide Farming) | 0.001636 | - | 0.001636 | 0.001838 | - | 0.001838 |
| 4.1.3 | | Public Service Infrastructure | 0.001636 | - | 0.001636 | 0.001838 | - | 0.001838 |
| 4.1.4 | | Business, Commercial & Industrial Property (incl farms used for Game- / Eco Tourism) | 0.016362 | - | 0.016362 | 0.018375 | - | 0.018375 |
| 4.1.5 | | Educational Institutions | 0.004581 | - | 0.004581 | 0.005145 | - | 0.005145 |
| 4.1.6 | | Municipal Owned Property (Rateable, used for Residential purposes) | 0.006545 | - | 0.006545 | 0.007350 | - | 0.007350 |
| 4.1.7 | | Municipal Owned Property (Rateable, used for Non-Residential purposes) | 0.016362 | - | 0.016362 | 0.018375 | - | 0.018375 |
| 4.1.8 | | Municipal Owned Property (Non - Rateable) | | - | | | - | |
| 4.1.9 | | Mining / Quarry Property | 0.016362 | - | 0.016362 | 0.018375 | - | 0.018375 |
| 4.1.10 | | Government Property (Correctional Services Facilities, Offices & Hospitals) | 0.016362 | - | 0.016362 | 0.018375 | - | 0.018375 |
| 4.1.11 | | Vacant Land | 0.019635 | - | 0.019635 | 0.022050 | - | 0.022050 |
| 4.1.12 | | Religious or Places of Worship and Special Property (e.g. Museums, Libraries) | | - | | | - | |
| 4.1.13 | | Public Benefit Organisations | 0.001636 | - | 0.001636 | 0.001838 | - | 0.001838 |
| 4.1.14 | | Rural Communal Land | | - | | | - | |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 4.2 | | Uniform Flat Rates | | | | | | |
| 4.2.1 | | Uniform Tariffs for Houses Not Built Under Private Development - Mdantsane | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 18.00 | - | 18.00 | 20.00 | - | 20.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.2 | | Uniform Tariffs for Houses Built Under Private Development - Mdantsane | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 33.00 | - | 33.00 | 37.00 | - | 37.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.3 | | Uniform Tariffs for Houses With Inside Toilets - Gompo | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 29.00 | - | 29.00 | 33.00 | - | 33.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.4 | | Uniform Tariffs for Houses With Outside Toilets - Gompo | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 12.00 | - | 12.00 | 13.00 | - | 13.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.5 | | Cambridge | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 10.00 | - | 10.00 | 11.00 | - | 11.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 4.2.6 | | Braelyn | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 12.00 | - | 12.00 | 13.00 | - | 13.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.7 | | Tariff1 for One Roomed Houses - Gompo: C-Section | | | | | | |
| | | Water 6 Kl (Indigent) | - | - | - | - | - | - |
| | | Water 6 Kl (Non-Indigent) | 39.47 | 5.53 | 45.00 | 45.61 | 6.39 | 52.00 |
| | | Refuse (Container Services) | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 6.00 | - | 6.00 | 7.00 | - | 7.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.8 | | Tariff2 for Two Roomed Houses - Gompo: C-Section | | | | | | |
| | | Water 6 Kl (Indigent) | - | - | - | - | - | - |
| | | Water 6 Kl (Non-Indigent) | 39.47 | 5.53 | 45.00 | 45.61 | 6.39 | 52.00 |
| | | Refuse (Container Services) | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 10.00 | - | 10.00 | 11.00 | - | 11.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.9 | | Berlin Pit Latrins or Chemical Toilets | | | | | | |
| | | Water 6 Kl (Indigent) | - | - | - | - | - | - |
| | | Water 6 Kl (Non-Indigent) | 39.47 | 5.53 | 45.00 | 45.61 | 6.39 | 52.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 6.00 | - | 6.00 | 7.00 | - | 7.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| 4.2.10 | | Mzamomhle Waterborne Sewerage | | | | | | |
| | | Water 6 Kl (Indigent) | - | - | - | - | - | - |
| | | Water 6 Kl (Non-Indigent) | 39.47 | 5.53 | 45.00 | 45.61 | 6.39 | 52.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 6.00 | - | 6.00 | 7.00 | - | 7.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 4.2.11 | | Amalinda Forest Township | | | | | | |
| | | Water 17 Kl (Indigent) | 92.11 | 12.89 | 105.00 | 106.14 | 14.86 | 121.00 |
| | | Water 17 Kl (Non-Indigent) | 129.82 | 18.18 | 148.00 | 149.12 | 20.88 | 170.00 |
| | | Refuse | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| | | Sewerage | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| | | Contribution towards rates will be used if actual rates are not available. | 12.00 | - | 12.00 | 13.00 | - | 13.00 |
| | | Fire Levy | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| | | Areas that have not been electrified will receive an account that excludes the abovementioned electricity charge. | | | | | | |
| | | 75% Reduction allowed in respect of rates. | | | | | | |
| 4.3 | | <u>Rates Other</u> | | | | | | |
| 4.3.1 | | Refuse Basic per quarter | | | | | | |
| | | Kaysers Beach | 52.63 | 7.37 | 60.00 | 59.65 | 8.35 | 68.00 |
| | | Kidds Beach | 78.95 | 11.05 | 90.00 | 89.47 | 12.53 | 102.00 |
| | | Winterstrand | 78.95 | 11.05 | 90.00 | 89.47 | 12.53 | 102.00 |
| | | Sunrise-On-Sea | 86.84 | 12.16 | 99.00 | 98.25 | 13.75 | 112.00 |
| | | Kwelera | 56.14 | 7.86 | 64.00 | 64.04 | 8.96 | 73.00 |
| 4.3.2 | | Notification of Outcomes and Furnishing of Reasons | | | | | | |
| | | Application Fee | 98.25 | 13.75 | 112.00 | 111.40 | 15.60 | 127.00 |

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|------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 5 | | <u>AQUARIUM</u> | | | | | | |
| a | | Adults (persons over 18) | 21.93 | 3.07 | 25.00 | 24.56 | 3.44 | 28.00 |
| b | | Children under 3 years | - | - | - | - | - | - |
| c | | Children 3-18 years | 13.16 | 1.84 | 15.00 | 14.91 | 2.09 | 17.00 |
| d | | Pensioners (60yrs and over) | 13.16 | 1.84 | 15.00 | 14.91 | 2.09 | 17.00 |
| e | | Scholars in groups Accompanied by teachers: 25 Scholars - Teacher 0 | | | | | | |
| | | - Scholars | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| | | - Teachers | 21.93 | 3.07 | 25.00 | 24.56 | 3.44 | 28.00 |
| f | | Discount during periods when not all exhibits are available (e.g. Maintenance) | - | - | - | 50% | - | 50% |
| g | | Special Needs School Groups (By Application Only) | - | - | - | - | - | - |
| h | | Fela members | - | - | - | - | - | - |
| i | | Sale of filtered sea water (basic charge) | 20.18 | 2.82 | 23.00 | 21.93 | 3.07 | 25.00 |
| j | | 1 x open day per annum | - | - | - | - | - | - |
| k | | Council functions | - | - | - | - | - | - |
| 6 | | <u>BOAT REGISTRATION</u> | | | | | | |
| 6.1 | | <u>Other inland waters (incl. rivers, dams and estuaries up to ebbflow) within the Buffalo City boundaries, where boating is allowed</u> | | | | | | |
| | | Registration per year | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| | | Power-driven boats premium:- | | | | | | |
| | | - Up to and including 29.83 kW(40 hp), per kW | 7.02 | 0.98 | 8.00 | 7.89 | 1.11 | 9.00 |
| | | - 30.58 kW(41 hp) and above, per kW | 16.67 | 2.33 | 19.00 | 18.42 | 2.58 | 21.00 |
| | | Commercial undertakings hiring boats - Special Council Consent required. | | | | | | |
| | | Clubs, Sea Scouts and similar - Special Council Consent required. | | | | | | |
| 6.2 | | <u>Casual boat registration, including Temporarily Registered boats</u> | | | | | | |
| | | Power-driven boats, per fortnight or part thereof | 92.11 | 12.89 | 105.00 | 101.75 | 14.25 | 116.00 |
| | | A proportional tariff for annual registration will apply where a permit is required after the start of the financial year. | | | | | | |
| 6.3 | | <u>Launch fees (Orient Beach)</u> | | | | | | |
| | | Launch Fee per year | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Temporary Launch Registration, per fortnight or part thereof | - | - | - | 43.86 | 6.14 | 50.00 |

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|------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 7 | | <u>NATURE RESERVES</u> <u>Public access to nature reserves</u> <u>Nahoon Estuary</u> Entrance fees: Adults and Children over 13 Children under 13 Infants and Children under 13 Pensioners (60yrs and over) School Groups (Pre- Booked via Aquarium or WESSA) | | | | | | |
| | | | 7.89 | 1.11 | 9.00 | - | - | - |
| | | | 4.39 | 0.61 | 5.00 | - | - | - |
| | | | - | - | - | - | - | - |
| | | | 4.39 | 0.61 | 5.00 | - | - | - |
| 8 | | <u>ZOO</u> | | | | | | |
| a | | Adults (persons over 18) | 21.93 | 3.07 | 25.00 | 24.56 | 3.44 | 28.00 |
| b | | Children under 3 years | | | | | | |
| c | | Children 3 to 18 years | 13.16 | 1.84 | 15.00 | 14.91 | 2.09 | 17.00 |
| d | | Pensioners (60yrs and over) | 13.16 | 1.84 | 15.00 | 14.91 | 2.09 | 17.00 |
| e | | Scholars in groups Accompanied by teachers: 25 Scholars - Teacher 0 | | | | | | |
| | | - Scholars | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| | | - Teachers | 21.93 | 3.07 | 25.00 | 24.56 | 3.44 | 28.00 |
| f | | Felzoo members | - | - | - | - | - | - |
| g | | Pony rides | 6.14 | 0.86 | 7.00 | - | - | - |
| h | | Special Needs School Groups (By Application Only) | - | - | - | - | - | - |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 9 | | <u>BEACHES</u> | | | | | | |
| 9.1 | | <u>Entrance Fees (Orient Beach & Water World)</u> | | | | | | |
| 9.1.1 | | Daily Tariff | | | | | | |
| | | Summer Season 1 Nov to 30 April | | | | | | |
| | | Adults | 12.28 | 1.72 | 14.00 | 13.16 | 1.84 | 15.00 |
| | | Children | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| | | Peak Season 15 Dec to 15 Jan | | | | | | |
| | | Adults | 14.04 | 1.96 | 16.00 | 15.79 | 2.21 | 18.00 |
| | | Children | 10.53 | 1.47 | 12.00 | 11.40 | 1.60 | 13.00 |
| | | Winter Season 1 May to 30 Oct | | | | | | |
| | | Adults | 9.65 | 1.35 | 11.00 | 10.53 | 1.47 | 12.00 |
| | | Children | 7.89 | 1.11 | 9.00 | 8.77 | 1.23 | 10.00 |
| | | Discount during periods when not all amenities are available (e.g. Maintenance) | - | - | - | 50% | | 50% |
| 9.1.2 | | Weekly Tariff | | | | | | |
| | | Summer Season 1 Nov to 30 April | | | | | | |
| | | Adults | 42.98 | 6.02 | 49.00 | 47.37 | 6.63 | 54.00 |
| | | Children | 33.33 | 4.67 | 38.00 | 36.84 | 5.16 | 42.00 |
| | | Peak Season 15 Dec to 15 Jan | | | | | | |
| | | Adults | 62.28 | 8.72 | 71.00 | 68.42 | 9.58 | 78.00 |
| | | Children | 42.98 | 6.02 | 49.00 | 47.37 | 6.63 | 54.00 |
| | | Winter Season 1 May to 30 Oct (Not Applicable) | | | | | | |
| | | Adults | | | | | | |
| | | Children | | | | | | |
| 9.1.3 | | Seasonal Tariff | | | | | | |
| | | Summer Season 1 Nov to 30 April | | | | | | |
| | | Adults | 99.12 | 13.88 | 113.00 | 109.65 | 15.35 | 125.00 |
| | | Children | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Peak Season 15 Dec to 15 Jan (Not Applicable) | | | | | | |
| | | Adults | | | | | | |
| | | Children | | | | | | |
| | | Winter Season 1 May to 30 Oct | | | | | | |
| | | Adults | 84.21 | 11.79 | 96.00 | 92.98 | 13.02 | 106.00 |
| | | Children | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| 9.1.4 | | Annual Tariff | | | | | | |
| | | Pensioners (60 years and over) for the whole year | | | | | | |
| | | Adults | 214.04 | 29.96 | 244.00 | 235.96 | 33.04 | 269.00 |
| | | Children | 115.79 | 16.21 | 132.00 | 128.07 | 17.93 | 146.00 |
| | | Council Functions | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------|------|---|---|--------------------------------------|---|---|--------------------------------------|---|
| 9.2 | | School Groups (Groups of children accompanied by teachers). Summer and Winter during School term only. Teachers accompanying the children are 0 Fees Per child Summer Season Fees Per child Winter Season Special Needs School Groups (By Application Only) | 6.14 6.14 - | 0.86 0.86 - | 7.00 7.00 - | 7.02 7.02 - | 0.98 0.98 - | 8.00 8.00 - |
| 9.3 | | Block Bookings Block Bookings are not done during peak season. (Where the whole complex is booked subject to Director's approval). | | | | | | |
| 9.4 | | Fund raising events per day (Orient Beach) Non Fund raising events per day (Orient Beach) Hire of Orient Beach (Winter & Summer Season Fees) Any Other Public Beach - Charged as a percentage of Orient Beach fees Litter and Damage deposit (R60.00 non-refundable) | 3 070.18 1 754.39 2 192.98 70% 1 315.79 | 429.82 245.61 307.02 184.21 | 3 500.00 2 000.00 2 500.00 70% 1 500.00 | 3 386.84 1 935.09 2 418.42 70% 1 451.75 | 474.16 270.91 338.58 203.25 | 3 861.00 2 206.00 2 757.00 70% 1 655.00 |
| 9.5 | | Special Events (Events where the beach will be used for a short period only, I.e. Sunrise church service or Public Open Day. Subject to Director's approval). | | | | | | |
| 9.6 | | Power And Inflatable Craft Events Litter and Damage deposit (R60.00 non-refundable) Hire Fee per event | 1 315.79 2 192.98 | 184.21 307.02 | 1 500.00 2 500.00 | 1 451.75 2 418.42 | 203.25 338.58 | 1 655.00 2 757.00 |
| 9.7 | | National and International Boating Events Hire Fee per event | 2 192.98 | 307.02 | 2 500.00 | 2 418.42 | 338.58 | 2 757.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 10 | | SWIMMING POOLS | | | | | | |
| 10.1 | | Joan Harrison Pool | | | | | | |
| 10.1.1 | | Daily Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 7.89 | 1.11 | 9.00 | 8.77 | 1.23 | 10.00 |
| | | Children and Pensioners | 7.02 | 0.98 | 8.00 | 7.02 | 0.98 | 8.00 |
| 10.1.2 | | Monthly Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 223.68 | 31.32 | 255.00 | 131.58 | 18.42 | 150.00 |
| | | Children and Pensioners | 178.07 | 24.93 | 203.00 | 65.79 | 9.21 | 75.00 |
| 10.1.3 | | Seasonal Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | Children and Pensioners | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | Spectators | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | Half Season (Adults) | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | Half Season (Children and Pensioners) | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | Half Season (Spectators) | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| 10.1.4 | | School Groups (Disadvantaged Community) during school days (holidays excluded) | | | | | | |
| | | Daily Tariff | | | | | | |
| | | 1-50 pupils | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | 51 - 100 pupils | 359.65 | 50.35 | 410.00 | 394.74 | 55.26 | 450.00 |
| | | 101 - 200 pupils | 546.49 | 76.51 | 623.00 | 600.88 | 84.12 | 685.00 |
| | | 201 -500 pupils | 917.54 | 128.46 | 1 046.00 | 1 013.16 | 141.84 | 1 155.00 |
| | | 501 and more pupils | 1 088.60 | 152.40 | 1 241.00 | 1 201.75 | 168.25 | 1 370.00 |
| | | Teachers in charge | | | | | | |
| | | Litter & damage deposit - Groups larger than 100 (10% of Deposit is non-refundable) | | | | 650.00 | - | 650.00 |
| 10.1.5 | | Galas - Pool | | | | | | |
| a | | Schools / Clubs / Associations (Per Hour) | | | | | | |
| | | Main Pool - Weekdays for Morning or Afternoon | 154.39 | 21.61 | 176.00 | 171.05 | 23.95 | 195.00 |
| | | Weekdays for Evenings (Including Floodlights) | 202.63 | 28.37 | 231.00 | 223.68 | 31.32 | 255.00 |
| | | Saturdays for Morning or Afternoon | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | Saturdays for Evenings (Including Floodlights) | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| b | | Diving Well and Water Polo Pools (Per Hour) | | | | | | |
| | | Training - Per Pool or Diving Well | 38.60 | 5.40 | 44.00 | 43.86 | 6.14 | 50.00 |
| | | Events:- | | | | | | |
| | | Main Pool - Weekdays for Morning or Afternoon (per pool) | 84.21 | 11.79 | 96.00 | 92.11 | 12.89 | 105.00 |
| | | Weekdays for Evenings (Floodlights included) (per pool) | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | Saturdays for Morning or Afternoon (per pool) | 142.98 | 20.02 | 163.00 | 157.89 | 22.11 | 180.00 |
| | | Saturdays for Evenings (Floodlights included) (per pool) | 178.07 | 24.93 | 203.00 | 197.37 | 27.63 | 225.00 |
| | | NOTE: | | | | | | |
| | | Pools are booked as individual units. | | | | | | |
| | | When a specific pool is booked the rest of the complex will be available to the public. | | | | | | |
| | | Anybody wanting the exclusive use of the facility will have to book all the pools simultaneously. No galas allowed on Sundays and Public Holidays. | | | | | | |
| c | | Other | | | | | | |
| c.1 | | Electricity surcharge per event for the use of electricity by vendors using large fridges, coffee making machines, deep fryers and / or cookers (per day / night) | - | - | - | 219.30 | 30.70 | 250.00 |
| c.2 | | Tedallen Room (per day / night) | - | - | - | 43.86 | 6.14 | 50.00 |
| c.3 | | Use of space for erection of tents during events (per day / night) | - | - | - | 87.72 | 12.28 | 100.00 |
| | | - Big tents | - | - | - | 43.86 | 6.14 | 50.00 |
| | | - Small tents | - | - | - | | | |
| 10.1.6 | | Interprovincial, National or International Events | | | | | | |
| | | Total Cost of Tariff Fees | | | | | | |
| 10.1.7 | | Training / Coaching | | | | | | |
| a | | Trainer / Coach | | | | | | |
| | | Season ticket | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | Per lane (maximum of 2 lanes without a lane rope per coach) (<u>per day</u>) | 35.96 | 5.04 | 41.00 | 39.47 | 5.53 | 45.00 |
| | | (Lane rope to be used only at the discretion of the Supervisor) | | | | | | |
| b | | Waterpolo | | | | | | |
| | | Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) | Season | | Season | Season | | Season |
| | | Use of Pool: (Schools) | | | | | | |
| | | Weekdays: Monday - Friday (Rate per Hour) | 43.86 | 6.14 | 50.00 | 48.25 | 6.75 | 55.00 |
| | | Weekends & Public Holidays (Rate per Hour) | 87.72 | 12.28 | 100.00 | 96.49 | 13.51 | 110.00 |
| | | Use of Pool: (Clubs) | | | | | | |
| | | Weekdays: Monday - Friday (Rate per Hour) | 70.18 | 9.82 | 80.00 | 78.95 | 11.05 | 90.00 |
| | | Weekends & Public Holidays (Rate per Hour) | 105.26 | 14.74 | 120.00 | 114.04 | 15.96 | 130.00 |
| c | | Underwater Hockey | | | | | | |
| | | Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) | Season | | Season | Season | | Season |

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|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| d | | Diving Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) | Season | | Season | Season | | Season |
| e | | Synchronised Swimming Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) | Season | | Season | Season | | Season |
| f | | Swimming Each member must be in possession of a valid season ticket or pay the daily entrance fee. (Schools and Seniors) | Season | | Season | Season | | Season |
| 10.1.8 | | Commercial use (underwater diving training - S.C.U.B.A. Equipment) Group up to 10 per morning / afternoon or part thereof Group over 10 per morning / afternoon or part thereof | 302.63 435.96 | 42.37 61.04 | 345.00 497.00 | 333.33 482.46 | 46.67 67.54 | 380.00 550.00 |
| 10.2 | | <u>Ruth Belonsky Pool</u> | | | | | | |
| 10.2.1 | | Daily Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 7.02 | 0.98 | 8.00 | 8.77 | 1.23 | 10.00 |
| | | Children & Pensioners | 5.26 | 0.74 | 6.00 | 7.02 | 0.98 | 8.00 |
| 10.2.2 | | Monthly Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 35.96 | 5.04 | 41.00 | 43.86 | 6.14 | 50.00 |
| | | Children & Pensioners | 18.42 | 2.58 | 21.00 | 21.93 | 3.07 | 25.00 |
| 10.2.3 | | Seasonal Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 71.05 | 9.95 | 81.00 | 87.72 | 12.28 | 100.00 |
| | | Children & Pensioners | 35.96 | 5.04 | 41.00 | 43.86 | 6.14 | 50.00 |
| 10.2.4 | | School Groups (Disadvantaged Community) during school days (holidays excluded) | | | | | | |
| | | Daily Tariff | | | | | | |
| | | 1-50 pupils | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | 51 - 100 pupils | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | 101 - 200 pupils | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | 201 -500 pupils | 356.14 | 49.86 | 406.00 | 394.74 | 55.26 | 450.00 |
| | | 501 and more pupils | 474.56 | 66.44 | 541.00 | 526.32 | 73.68 | 600.00 |
| | | Teachers in charge | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 10.2.5 | | Galas - Pool | | | | | | |
| | | Daily Tariff | | | | | | |
| | | Main Pool - Morning / Afternoon | 84.21 | 11.79 | 96.00 | 92.11 | 12.89 | 105.00 |
| | | Main Pool - Evenings / Floodlights included | 154.39 | 21.61 | 176.00 | 171.05 | 23.95 | 195.00 |
| 10.2.6 | | Training / Coaching | | | | | | |
| | | <u>Season</u> ticket | 107.02 | 14.98 | 122.00 | 87.72 | 12.28 | 100.00 |
| | | Per lane (maximum of 2 lanes without a lane rope per coach) (per day) | 21.05 | 2.95 | 24.00 | 26.32 | 3.68 | 30.00 |
| | | (Lane rope to be used only at the discretion of the Supervisor) | | | | | | |
| | | Per Evening with Floodlights | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| 10.3 | | <u>King William's Town</u> | | | | | | |
| 10.3.1 | | Daily Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 7.89 | 1.11 | 9.00 | 8.77 | 1.23 | 10.00 |
| | | Children & Pensioners | 7.02 | 0.98 | 8.00 | 7.02 | 0.98 | 8.00 |
| 10.3.2 | | Seasonal Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 154.39 | 21.61 | 176.00 | 175.44 | 24.56 | 200.00 |
| | | Children & Pensioners | 122.81 | 17.19 | 140.00 | 87.72 | 12.28 | 100.00 |
| | | Spectators | 112.28 | 15.72 | 128.00 | 131.58 | 18.42 | 150.00 |
| 10.3.3 | | Monthly Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 65.79 | 9.21 | 75.00 | 70.18 | 9.82 | 80.00 |
| | | Children & Pensioners | 56.14 | 7.86 | 64.00 | 35.09 | 4.91 | 40.00 |
| | | Litter & damage deposit - Groups larger than 100 (10% of Deposit is non-refundable) | 826.32 | 115.68 | 942.00 | 1 000.00 | - | 1 000.00 |
| | | Gala (Including Lights) | - | - | - | - | - | - |
| | | Gala - Weekday Evenings (Including Floodlights) (Per Hour) | 202.63 | 28.37 | 231.00 | 223.68 | 31.32 | 255.00 |
| | | Gala - Weekend Evenings (Including Floodlights) (Per Hour) | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |
| | | Schools (per hour) | 47.37 | 6.63 | 54.00 | 52.63 | 7.37 | 60.00 |
| 10.3.4 | | School Groups (Disadvantaged Community) during school days (holidays excluded) | | | | | | |
| | | Daily Tariff | | | | | | |
| | | 1-50 pupils | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | 51 - 100 pupils | 118.42 | 16.58 | 135.00 | 131.58 | 18.42 | 150.00 |
| | | 101 - 200 pupils | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | 201 -500 pupils | 356.14 | 49.86 | 406.00 | 394.74 | 55.26 | 450.00 |
| | | 501 and more pupils | 474.56 | 66.44 | 541.00 | 526.32 | 73.68 | 600.00 |
| | | Teachers in charge | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 10.4 | | Zwelitsha Pool | | | | | | |
| 10.4.1 | | Daily Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 7.02 | 0.98 | 8.00 | 8.77 | 1.23 | 10.00 |
| | | Children & Pensioners | 5.26 | 0.74 | 6.00 | 7.02 | 0.98 | 8.00 |
| 10.4.2 | | Seasonal Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 57.89 | 8.11 | 66.00 | 70.18 | 9.82 | 80.00 |
| | | Children & Pensioners | 33.33 | 4.67 | 38.00 | 35.09 | 4.91 | 40.00 |
| 10.4.3 | | Monthly Tariff | | | | | | |
| | | Entrance | | | | | | |
| | | Adults | 28.95 | 4.05 | 33.00 | 35.09 | 4.91 | 40.00 |
| | | Children & Pensioners | 14.04 | 1.96 | 16.00 | 17.54 | 2.46 | 20.00 |
| 10.4.4 | | School Groups (Disadvantaged Community) during school days (holidays excluded) | | | | | | |
| | | Daily Tariff | | | | | | |
| | | 1-50 pupils | 207.02 | 28.98 | 236.00 | 228.07 | 31.93 | 260.00 |
| | | 51-100 pupils | 320.18 | 44.82 | 365.00 | 350.88 | 49.12 | 400.00 |
| | | 101-200 pupils | 513.16 | 71.84 | 585.00 | 570.18 | 79.82 | 650.00 |
| | | 201-500 pupils | 818.42 | 114.58 | 933.00 | 921.05 | 128.95 | 1 050.00 |
| | | 501 and more | 1 026.32 | 143.68 | 1 170.00 | 1 140.35 | 159.65 | 1 300.00 |
| | | Teacher in Charge | | | | | | |
| 10.4.5 | | Galas | | | | | | |
| | | Morning and afternoon | 84.21 | 11.79 | 96.00 | 92.11 | 12.89 | 105.00 |
| | | Evenings | 149.12 | 20.88 | 170.00 | 171.05 | 23.95 | 195.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 11 | | RESORTS AND CARAVAN PARKS | | | | | | |
| 11.1 | | Nahoon Caravan Park | | | | | | |
| 11.1.1 | | Peak Season (16 Dec - to end of first full week in January & Easter weekend) | | | | | | |
| | | Sites (4 people) | 173.68 | 24.32 | 198.00 | 191.23 | 26.77 | 218.00 |
| | | Additional per person (maximum 6 people per site) | 18.42 | 2.58 | 21.00 | 20.18 | 2.82 | 23.00 |
| | | Day Visitors | 30.70 | 4.30 | 35.00 | 34.21 | 4.79 | 39.00 |
| | | Pensioners (over 60 yrs) Discount | 10.00% | | 10.00% | 10.00% | | 10.00% |
| 11.1.2 | | Low Season | | | | | | |
| | | Sites (4 people) | 115.79 | 16.21 | 132.00 | 128.07 | 17.93 | 146.00 |
| | | Additional per person (maximum 6 people per site) | 18.42 | 2.58 | 21.00 | 20.18 | 2.82 | 23.00 |
| | | Day Visitors | 18.42 | 2.58 | 21.00 | 20.18 | 2.82 | 23.00 |
| | | Pensioners (over 60yrs) Discount - Only on daily rates, monthly rates are fixed | 20.00% | | 20.00% | 20.00% | | 20.00% |
| | | Monthly Rates (per calendar month) Only specific sites: 6-14 and 41-43 | 2 285.09 | 319.91 | 2 605.00 | 2 520.18 | 352.82 | 2 873.00 |
| 11.2 | | Gonubie Resort | | | | | | |
| 11.2.1 | | Peak Season (16 Dec - to end of first week in January & Easter weekend) | | | | | | |
| | | Sites (4 people) | 255.26 | 35.74 | 291.00 | 281.58 | 39.42 | 321.00 |
| | | Additional per person (maximum 6 people per site) | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| | | Electricity | n/a | | n/a | n/a | | n/a |
| | | Club discount (caravans) Discount | 10.00% | | 10.00% | 10.00% | | 10.00% |
| | | Cottages 1, 2 (4 people) | Not in Use | | Not in Use | Not in Use | | Not in Use |
| | | Additional per person (maximum 6 people per cottage) | Not in Use | | Not in Use | Not in Use | | Not in Use |
| | | Timber Chalets, 2 bedrooms (4 people) | 1 052.63 | 147.37 | 1 200.00 | 1 161.40 | 162.60 | 1 324.00 |
| | | Additional per person (maximum 6 people per chalet) | 55.26 | 7.74 | 63.00 | 60.53 | 8.47 | 69.00 |
| | | Timber Chalets, 1 bedroom (4 people only) | 906.14 | 126.86 | 1 033.00 | 999.12 | 139.88 | 1 139.00 |
| | | Caravan Storage:- | | | | | | |
| | | - per month | 291.23 | 40.77 | 332.00 | 321.05 | 44.95 | 366.00 |
| | | - per day | 40.35 | 5.65 | 46.00 | 44.74 | 6.26 | 51.00 |
| | | Deposit, booking two weeks or longer in advance | 50.00% | | 50.00% | 50.00% | | 50.00% |
| | | Deposit, shorter than two weeks notice | Full Amount | | Full Amount | Full Amount | | Full Amount |
| | | Refunds, cancellations:- | | | | | | |
| | | - three month's notice: Less | 20.00% | | 20.00% | 20.00% | | 20.00% |
| | | - Less than three months' notice | No Refund | | No Refund | No Refund | | No Refund |
| | | Pensioners (over 60 yrs) discount (chalets excluded) | 10.00% | | 10.00% | 10.00% | | 10.00% |
| | | Refundable Deposit | | | | | | |
| | | - Possible damage / breakage of equipment (e.g. glasses & crockery) | - | - | - | 100.00 | - | 100.00 |
| | | - TV Remote control | - | - | - | 20.00 | - | 20.00 |
| | | Discount for stay of 2 days or longer for chalet with 5 - 6 people | - | - | - | 10.00% | | 10.00% |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|--|--|---|----------------------------------|--|---|----------------------------------|--|
| 11.2.2 | | Out of Season | | | | | | |
| | | Sites (4 people) | 135.96 | 19.04 | 155.00 | 150.00 | 21.00 | 171.00 |
| | | Additional per person (maximum 6 people per site) | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| | | Cottages 1, 2 (4 people) | Not in Use | | Not in Use | Not in Use | | Not in Use |
| | | Additional per person (maximum 6 people per cottage) | Not in Use | | Not in Use | Not in Use | | Not in Use |
| | | Timber Chalets, 2 bedrooms (4 people) | 571.05 | 79.95 | 651.00 | 629.82 | 88.18 | 718.00 |
| | | Additional per person (maximum 6 people per chalet) | 55.26 | 7.74 | 63.00 | 60.53 | 8.47 | 69.00 |
| | | Timber Chalets, 1 bedroom (4 people only) | 464.91 | 65.09 | 530.00 | 513.16 | 71.84 | 585.00 |
| | | Caravan Storage per month | 291.23 | 40.77 | 332.00 | 321.05 | 44.95 | 366.00 |
| | | Caravan Storage per day | 40.35 | 5.65 | 46.00 | 44.74 | 6.26 | 51.00 |
| | | Deposit, booking two weeks or longer in advance | 50.00% | | 50.00% | 50.00% | | 50.00% |
| | | Deposit, shorter than two weeks notice | Full Amount | | Full Amount | Full Amount | | Full Amount |
| | | Refunds, cancellations:- | | | | | | |
| | | - one month's notice: Less | 20.00% | | 20.00% | 20.00% | | 20.00% |
| | | - Less than one month's notice | No Refund | | No Refund | No Refund | | No Refund |
| | | Pensioners (over 60 yrs) discount (chalets excluded) | 25.00% | | 25.00% | 25.00% | | 25.00% |
| | Refundable Deposit | | | | | | | |
| | - Possible damage / breakage of equipment (e.g. glasses & crockery) | - | - | - | 100.00 | - | 100.00 | |
| | - TV Remote control | - | - | - | 20.00 | - | 20.00 | |
| | Discount for stay of 2 days or longer for chalet with 5 - 6 people | - | - | - | 10.00% | | 10.00% | |
| 11.3 | | General | | | | | | |
| | | Day Visitors to chalets | 27.19 | 3.81 | 31.00 | 29.82 | 4.18 | 34.00 |
| | Vehicle Entrance Fee | | | | | | | |
| | 2 Vehicles (residents only) | | | | | | | |
| | Additional vehicle / day | 14.04 | 1.96 | 16.00 | 15.79 | 2.21 | 18.00 | |
| | No refunds on early departure. | | | | | | | |
| | Any credits available can be offset against future bookings. Valid for 12 months. | | | | | | | |
| | Late departures to be arranged with the office in advance or late departure penalty will be payable, equivalent to a day's stay. | | | | | | | |
| 11.4 | | Discounts | | | | | | |
| | | Caravan Rallies | 25.00% | | 25.00% | 25.00% | | 25.00% |
| | | Peak Season less a discount of | 5.00% | | 5.00% | 5.00% | | 5.00% |
| | | Pensioners (60 years and over) In season | 10.00% | | 10.00% | 10.00% | | 10.00% |
| | Pensioners (60 years and over) Out of season | 25.00% | | 25.00% | 25.00% | | 25.00% | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 12 | | <u>SPORTSFIELDS</u> | | | | | | |
| 12.1 | | <u>East London</u> | | | | | | |
| 12.1.1 | | Braelyn Ext 10 (Softball) | | | | | | |
| | | Annual hire : Per Code | 2 769.30 | 387.70 | 3 157.00 | 3 054.39 | 427.61 | 3 482.00 |
| | | Causal use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : annual | 1 390.35 | 194.65 | 1 585.00 | 1 533.33 | 214.67 | 1 748.00 |
| | | Schools : per day | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Floodlights (per hour of part thereof) | 96.49 | 13.51 | 110.00 | 106.14 | 14.86 | 121.00 |
| 12.1.2 | | Alfred Schoeman Stadium (Hockey, Soccer, Cricket) | | | | | | |
| | | Annual hire : Per Code | 2 769.30 | 387.70 | 3 157.00 | 3 054.39 | 427.61 | 3 482.00 |
| | | Causal use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : annual | 1 390.35 | 194.65 | 1 585.00 | 1 533.33 | 214.67 | 1 748.00 |
| | | Schools : per day | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Floodlights (per hour of part thereof) | 96.49 | 13.51 | 110.00 | 106.14 | 14.86 | 121.00 |
| 12.1.3 | | Bunkers Hill Stadium (Hockey, Soccer, Cricket) | | | | | | |
| | | Annual hire : Per Code | 2 971.05 | 415.95 | 3 387.00 | 3 277.19 | 458.81 | 3 736.00 |
| | | Causal use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : annual | 1 486.84 | 208.16 | 1 695.00 | 1 640.35 | 229.65 | 1 870.00 |
| | | Schools : per day | 96.49 | 13.51 | 110.00 | 106.14 | 14.86 | 121.00 |
| 12.1.4 | | Gompo Stadium (Rugby, Soccer) | | | | | | |
| | | Annual hire : Per Code | 1 390.35 | 194.65 | 1 585.00 | 1 533.33 | 214.67 | 1 748.00 |
| | | Casual use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : annual | 695.61 | 97.39 | 793.00 | 767.54 | 107.46 | 875.00 |
| | | Schools : per day | 96.49 | 13.51 | 110.00 | 106.14 | 14.86 | 121.00 |
| 12.1.5 | | Jan Smuts Stadium (Athletics) | | | | | | |
| | | Deposit (R60.00 non-refundable) | 2 374.56 | 332.44 | 2 707.00 | 2 619.30 | 366.70 | 2 986.00 |
| | | Athletics per meeting | 695.61 | 97.39 | 793.00 | 767.54 | 107.46 | 875.00 |
| | | Training : | | | | | | |
| | | Adults / year / person | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Juniors / year / person | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| | | Floodlights (per hour of part thereof) | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------|------|---|--|---|--|--|---|--|
| 12.1.6 | | Jan Smuts Stadium (Soccer) Deposit (R60.00 non-refundable) Soccer (Maximum 3 events / week: Senior Soccer only):- - Annual hire, both fields - Casual use, per day - Floodlights (per hour or part thereof) | 2 405.26 4 745.61 245.61 128.07 | 336.74 664.39 34.39 17.93 | 2 742.00 5 410.00 280.00 146.00 | 2 652.63 5 234.21 271.05 141.23 | 371.37 732.79 37.95 19.77 | 3 024.00 5 967.00 309.00 161.00 |
| 12.1.7 | | Jan Smuts Stadium (Special events) Deposit (R60.00 non-refundable) Per event Floodlights (per hour of part thereof) | 2 374.56 4 745.61 128.07 | 332.44 664.39 17.93 | 2 707.00 5 410.00 146.00 | 2 619.30 5 234.21 141.23 | 366.70 732.79 19.77 | 2 986.00 5 967.00 161.00 |
| 12.1.8 | | Sisa Dukashe Stadium Annual hire Casual use, per day Schools : Annual Schools : Per day Floodlights (per hour of part thereof) | 1 785.96 245.61 886.84 128.07 128.07 | 250.04 34.39 124.16 17.93 17.93 | 2 036.00 280.00 1 011.00 146.00 146.00 | 1 970.18 271.05 978.07 141.23 141.23 | 275.82 37.95 136.93 19.77 19.77 | 2 246.00 309.00 1 115.00 161.00 161.00 |
| 12.1.9 | | Mdantsane: Other Sports Fields Annual hire: Per Code Casual use, per day Schools : Annual Schools : per day | 298.25 117.54 149.12 64.91 | 41.75 16.46 20.88 9.09 | 340.00 134.00 170.00 74.00 | 328.95 129.82 164.91 71.93 | 46.05 18.18 23.09 10.07 | 375.00 148.00 188.00 82.00 |
| 12.1.10 | | Mdantsane NU 6 & 15 Annual hire Casual use, per day Schools: Annual Schools : Per day | 1 090.35 128.07 556.14 64.91 | 152.65 17.93 77.86 9.09 | 1 243.00 146.00 634.00 74.00 | 1 202.63 141.23 613.16 71.93 | 168.37 19.77 85.84 10.07 | 1 371.00 161.00 699.00 82.00 |
| 12.1.11 | | North End Stadium Soccer Annual hire Casual use, per day Floodlights (per hour of part thereof) | 3 101.75 128.07 128.07 | 434.25 17.93 17.93 | 3 536.00 146.00 146.00 | 3 421.05 141.23 141.23 | 478.95 19.77 19.77 | 3 900.00 161.00 161.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 12.1.12 | | Parkside Fields | | | | | | |
| | | Annual hire: Per Code | 1 603.51 | 224.49 | 1 828.00 | 1 768.42 | 247.58 | 2 016.00 |
| | | Causal use, per day | 117.54 | 16.46 | 134.00 | 129.82 | 18.18 | 148.00 |
| | | Schools : Annual | 790.35 | 110.65 | 901.00 | 871.93 | 122.07 | 994.00 |
| | | Schools : Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| 12.1.13 | | Selborne Recreation Grounds (Cricket, Rugby, Soccer) | | | | | | |
| | | Annual hire: Per Code | 983.33 | 137.67 | 1 121.00 | 1 084.21 | 151.79 | 1 236.00 |
| | | Causal use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : Annual | 695.61 | 97.39 | 793.00 | 767.54 | 107.46 | 875.00 |
| | | Schools : Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| 12.1.14 | | Selborne Tennis Stadium | | | | | | |
| | | Annual hire per court | 1 048.25 | 146.75 | 1 195.00 | 1 156.14 | 161.86 | 1 318.00 |
| 12.1.15 | | Lujiza Sports Complex (Basketball, Volleyball, Tennis, Netball) | | | | | | |
| | | Annual: Per Code | 513.16 | 71.84 | 585.00 | 565.79 | 79.21 | 645.00 |
| | | Casual use, per day | 128.07 | 17.93 | 146.00 | 141.23 | 19.77 | 161.00 |
| | | Schools : Annual | 256.14 | 35.86 | 292.00 | 282.46 | 39.54 | 322.00 |
| | | Schools : Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| | | Alfred Schoeman sports stadium | | | | | | |
| 12.1.16 | | Marches and other relevant events | | | | | | |
| | | Hire | 245.61 | 34.39 | 280.00 | 271.05 | 37.95 | 309.00 |
| | | Deposit (R60.00 non-refundable) | 1 208.77 | 169.23 | 1 378.00 | 1 333.33 | 186.67 | 1 520.00 |
| 12.1.17 | | Circus sites | | | | | | |
| | | Per operational day | 695.61 | 97.39 | 793.00 | 767.54 | 107.46 | 875.00 |
| | | Per non-operational day | 140.35 | 19.65 | 160.00 | 154.39 | 21.61 | 176.00 |
| | | Deposit (R64.00 non-refundable) | 4 745.61 | 664.39 | 5 410.00 | 5 234.21 | 732.79 | 5 967.00 |
| 12.1.18 | | Litter / Damage deposits (Unless otherwise specified) | | | | | | |
| | | Deposit (R64.00 non-refundable) | 833.33 | 116.67 | 950.00 | 919.30 | 128.70 | 1 048.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 12.2 | | <u>King Williams Town</u> | | | | | | |
| 12.2.1 | | Victoria Grounds (Rugby & Cricket) | | | | | | |
| | | Annual Hire: Per Code | 2 769.30 | 387.70 | 3 157.00 | 3 054.39 | 427.61 | 3 482.00 |
| | | Casual use, per day | 117.54 | 16.46 | 134.00 | 129.82 | 18.18 | 148.00 |
| | | Schools: Annual | 1 390.35 | 194.65 | 1 585.00 | 1 533.33 | 214.67 | 1 748.00 |
| | | Schools: Per Day | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Floodlights (per hour or part thereof) | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| 12.2.2 | | Farrer's Field (Rugby, Cricket, Soccer), And Tharratt Field (Rugby, Soccer, Cricket) | | | | | | |
| | | Annual Hire: Per Code | 1 871.05 | 261.95 | 2 133.00 | 2 064.04 | 288.96 | 2 353.00 |
| | | Casual use, per day | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | Schools: Annual | 929.82 | 130.18 | 1 060.00 | 1 025.44 | 143.56 | 1 169.00 |
| | | Schools: Per Day | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Floodlights (per hour or part thereof) | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| 12.2.3 | | Schornville Field (Rugby), Ginsberg Field (Cricket & Soccer) And Bisho Field | | | | | | |
| | | Annual Hire: Per Code | 1 090.35 | 152.65 | 1 243.00 | 1 202.63 | 168.37 | 1 371.00 |
| | | Casual use, per day | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | Schools: Annual | 556.14 | 77.86 | 634.00 | 613.16 | 85.84 | 699.00 |
| | | Schools: Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| | | Floodlights (per hour or part thereof) | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| 12.2.4 | | Breidbach Field | | | | | | |
| | | Annual Hire: Per Code | 1 775.44 | 248.56 | 2 024.00 | 1 957.89 | 274.11 | 2 232.00 |
| | | Casual use, per day | 117.54 | 16.46 | 134.00 | 129.82 | 18.18 | 148.00 |
| | | Schools: Annual | 886.84 | 124.16 | 1 011.00 | 978.07 | 136.93 | 1 115.00 |
| | | Schools: Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| | | Floodlights (per hour or part thereof) | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| 12.2.5 | | Qalashe Field | | | | | | |
| | | Annual Hire: Per Code | 1 090.35 | 152.65 | 1 243.00 | 1 202.63 | 168.37 | 1 371.00 |
| | | Casual use, per day | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | Schools: Annual | 556.14 | 77.86 | 634.00 | 613.16 | 85.84 | 699.00 |
| | | Schools: Per Day | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| | | Floodlights (per hour or part thereof) | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 12.2.6 | | Ilitha Field, Phakamisa Field And Zwelitsha Zone 10 Field (Soccer & Rugby) | | | | | | |
| | | Annual Hire: Per Code | 278.95 | 39.05 | 318.00 | 307.89 | 43.11 | 351.00 |
| | | Casual use, per day | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | Schools: Annual | 140.35 | 19.65 | 160.00 | 154.39 | 21.61 | 176.00 |
| | | Schools: Per Day | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| | | Floodlights (Zwelitsha Zone 10 Field [Soccer & Rugby] only) (per hour or part thereof) | 43.86 | 6.14 | 50.00 | 48.25 | 6.75 | 55.00 |
| 12.2.7 | | Zwelitsha Complex (Soccer & Rugby), Dimbaza Soccer Stadium And Dimbaza Rugby Stadium | | | | | | |
| | | Annual Hire: Per Code | 1 037.72 | 145.28 | 1 183.00 | 1 144.74 | 160.26 | 1 305.00 |
| | | Casual use, per day | 117.54 | 16.46 | 134.00 | 129.82 | 18.18 | 148.00 |
| | | Schools: Annual | 523.68 | 73.32 | 597.00 | 577.19 | 80.81 | 658.00 |
| | | Schools: Per Day | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| 12.2.8 | | Litter / Damage Deposits (unless otherwise specified) | | | | | | |
| | | Deposit for sports (R64.00 non-refundable) | 801.75 | 112.25 | 914.00 | 884.21 | 123.79 | 1 008.00 |
| | | Deposit for Special Events eg Political Rallies, etc. | 2 362.28 | 330.72 | 2 693.00 | 2 605.26 | 364.74 | 2 970.00 |
| 12.3 | | Bhisho | | | | | | |
| 12.3.1 | | Bhisho Stadium (Athletics) | | | | | | |
| | | Deposit (R60.00 non-refundable) | 2 330.70 | 326.30 | 2 657.00 | 2 571.05 | 359.95 | 2 931.00 |
| | | Athletics per meeting | 682.46 | 95.54 | 778.00 | 752.63 | 105.37 | 858.00 |
| | | Training : | | | | | | |
| | | Adults / year / person | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| | | Juniors / year / person | 62.28 | 8.72 | 71.00 | 68.42 | 9.58 | 78.00 |
| | | Floodlights (per hour of part thereof) | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| 12.3.2 | | Bhisho Stadium (Soccer) | | | | | | |
| | | Deposit (R60.00 non-refundable) | 2 361.40 | 330.60 | 2 692.00 | 2 604.39 | 364.61 | 2 969.00 |
| | | Soccer (Maximum 3 events / week: Senior Soccer only):- | | | | | | |
| | | - Annual hire, both fields | 4 662.28 | 652.72 | 5 315.00 | 5 142.11 | 719.89 | 5 862.00 |
| | | - Casual use, per day | 241.23 | 33.77 | 275.00 | 265.79 | 37.21 | 303.00 |
| | | - Floodlights (per hour or part thereof) | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| 12.3.3 | | Bhisho Stadium (Special events) | | | | | | |
| | | Deposit (R60.00 non-refundable) | 2 330.70 | 326.30 | 2 657.00 | 2 571.05 | 359.95 | 2 931.00 |
| | | Per event | 4 662.28 | 652.72 | 5 315.00 | 5 142.11 | 719.89 | 5 862.00 |
| | | Floodlights (per hour of part thereof) | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 13 | | HALLS | | | | | | |
| | | Notes For All Halls | | | | | | |
| a | | Sundays & Public Holidays - Daily rate x 2 | | | | | | |
| b | | Double rate to be charged for all after hours bookings, ie. After 18H00 on week-days and for week-ends. | | | | | | |
| c | | A 25 % discount is given if both the City Hall and Quadrangle is hired. | | | | | | |
| d | | 50 % of the tariff is charged for preparation time (City Hall & Quadrangle only). | | | | | | |
| e | | Hire after 24h00 subject to staff availability. | | | | | | |
| f | | Deposits: 10 % is non-refundable. | | | | | | |
| g | | All tariffs per session per hall unless otherwise stated. | | | | | | |
| h | | Categories - Category I, II, III. For the purpose of determining tariffs, in respect of halls, the following categories are provided for:- Category I = Events organised with the purpose of making a profit by:- businesses, corporate bodies, colleges, technikons, universities, etc. and includes functions such as disco's, beauty contests, concerts, professional boxing, films, etc. Category II = Fundraising events such as:- bazaars, concerts, dances, high teas, etc. which is run / organised by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc. and also includes:- Graduations, Parties, Weddings Category III = Includes Events such as: Church Services, Funerals, Meetings, Prize Giving, etc. which is organised or run by:- Churches or Religious Bodies, Cultural Organisations, Schools (State-Aided), Service Clubs (Rotary, Round Table, Rapportryers, Lions, etc.), Amateur Sporting Clubs, etc. | | | | | | |
| i | | All charges to be levied per session. Hourly rate only applicable after 24h00. | | | | | | |
| | | Halls - General | | | | | | |
| i.1 | | A percentage of deposit amount to be retained if cancellations are made less than 4 weeks before the event takes place. | 50% | | 50% | 50% | | 50% |
| i.2 | | Hire fees for specific items. Oval tables - each | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| i.3 | | Kitchen: R533 for a week (Monday - Friday) | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 13.1 | | East London | | | | | | |
| 13.1.1 | | City Hall / Quadrangle / Kitchen | | | | | | |
| a | | Category I | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 1 153.51 | 161.49 | 1 315.00 | 1 271.93 | 178.07 | 1 450.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 Meetings | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | 18h00 - 24h00 | 1 583.33 | 221.67 | 1 805.00 | 1 746.49 | 244.51 | 1 991.00 |
| | | Full 6 day week - 08h00 - 24h00 Monday - Saturday | 9 812.28 | 1 373.72 | 11 186.00 | 10 822.81 | 1 515.19 | 12 338.00 |
| | | Kitchen (Deposit) | 539.47 | 75.53 | 615.00 | 594.74 | 83.26 | 678.00 |
| | | Deposit - Function | 5 208.77 | 729.23 | 5 938.00 | 5 745.61 | 804.39 | 6 550.00 |
| | | Meeting | 539.47 | 75.53 | 615.00 | 594.74 | 83.26 | 678.00 |
| | | Kitchen (Hire) per day | 789.47 | 110.53 | 900.00 | 871.05 | 121.95 | 993.00 |
| | | Kitchen (Hire) 6 day Monday - Saturday | 2 423.68 | 339.32 | 2 763.00 | 2 673.68 | 374.32 | 3 048.00 |
| | | Bar (Hire) per day | 632.46 | 88.54 | 721.00 | 697.37 | 97.63 | 795.00 |
| b | | Category II | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 693.86 | 97.14 | 791.00 | 764.91 | 107.09 | 872.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 Meetings | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | 18h00 - 24h00 | 920.18 | 128.82 | 1 049.00 | 1 014.91 | 142.09 | 1 157.00 |
| | | Full 6 day week - 08h00 - 24h00 Monday - Saturday | 5 765.79 | 807.21 | 6 573.00 | 6 359.65 | 890.35 | 7 250.00 |
| | | Kitchen (Deposit) | 539.47 | 75.53 | 615.00 | 594.74 | 83.26 | 678.00 |
| | | Deposit - Function | 2 665.79 | 373.21 | 3 039.00 | 2 940.35 | 411.65 | 3 352.00 |
| | | Meeting | 539.47 | 75.53 | 615.00 | 594.74 | 83.26 | 678.00 |
| | | Kitchen (Hire) per day | 728.95 | 102.05 | 831.00 | 804.39 | 112.61 | 917.00 |
| | | Kitchen (Hire) 6 day Monday - Saturday | 2 423.68 | 339.32 | 2 763.00 | 2 673.68 | 374.32 | 3 048.00 |
| | | Bar (Hire) per day | 316.67 | 44.33 | 361.00 | 349.12 | 48.88 | 398.00 |
| c | | Category III | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 289.47 | 40.53 | 330.00 | 319.30 | 44.70 | 364.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 Meetings | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| | | 18h00 - 24h00 | 462.28 | 64.72 | 527.00 | 509.65 | 71.35 | 581.00 |
| | | Full 6 day week - 08h00 - 24h00 Monday - Saturday | 3 152.63 | 441.37 | 3 594.00 | 3 477.19 | 486.81 | 3 964.00 |
| | | Kitchen (Deposit) | 267.54 | 37.46 | 305.00 | 294.74 | 41.26 | 336.00 |
| | | Deposit - Function | 1 308.77 | 183.23 | 1 492.00 | 1 443.86 | 202.14 | 1 646.00 |
| | | Meeting | 267.54 | 37.46 | 305.00 | 294.74 | 41.26 | 336.00 |
| | | Kitchen (Hire) per day | 728.95 | 102.05 | 831.00 | 804.39 | 112.61 | 917.00 |
| | | Kitchen (Hire) 6 day Monday - Saturday | 2 423.68 | 339.32 | 2 763.00 | 2 673.68 | 374.32 | 3 048.00 |
| | | Bar (Hire) per day | 316.67 | 44.33 | 361.00 | 349.12 | 48.88 | 398.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| d | | All Categories | | | | | | |
| | | Rate per hour: 08h00 - 16h30 | 192.11 | 26.89 | 219.00 | 212.28 | 29.72 | 242.00 |
| | | After 24h00 | 316.67 | 44.33 | 361.00 | 349.12 | 48.88 | 398.00 |
| 13.1.2 | | David Rees / Gordon Sprigg Room | | | | | | |
| a | | Category I | | | | | | |
| | | Monday to Saturday - Per meal session up to 17h00 / hour | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | 18h00 - 24h00 | 1 314.91 | 184.09 | 1 499.00 | 1 450.00 | 203.00 | 1 653.00 |
| | | Deposit | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| b | | Category II | | | | | | |
| | | Monday to Saturday - Per meal session up to 24 hrs | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | 18h00 - 24h00 | 1 065.79 | 149.21 | 1 215.00 | 1 175.44 | 164.56 | 1 340.00 |
| | | Deposit | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| c | | Category III | | | | | | |
| | | Monday to Saturday - Per meal session up to 24 hrs | 78.95 | 11.05 | 90.00 | 86.84 | 12.16 | 99.00 |
| | | 08h00 - 13h00 / 13h00 - 18h00 | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| | | 18h00 - 24h00 | 655.26 | 91.74 | 747.00 | 722.81 | 101.19 | 824.00 |
| | | Deposit | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| d | | All Categories | | | | | | |
| | | Rate per hour: 08h00 - 16h30 | 88.60 | 12.40 | 101.00 | 97.37 | 13.63 | 111.00 |
| | | After 24h00 | 243.86 | 34.14 | 278.00 | 269.30 | 37.70 | 307.00 |
| 13.1.3 | | Orient Theatre | | | | | | |
| a | | Category I | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |
| | | 18h00 - 24h00 | 1 583.33 | 221.67 | 1 805.00 | 1 746.49 | 244.51 | 1 991.00 |
| | | Deposit | 9 810.53 | 1 373.47 | 11 184.00 | 10 821.05 | 1 514.95 | 12 336.00 |
| b | | Category II | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 254.39 | 35.61 | 290.00 | 280.70 | 39.30 | 320.00 |
| | | 18h00 - 24h00 | 920.18 | 128.82 | 1 049.00 | 1 014.91 | 142.09 | 1 157.00 |
| | | Deposit | 5 765.79 | 807.21 | 6 573.00 | 6 359.65 | 890.35 | 7 250.00 |
| c | | Category III | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 129.82 | 18.18 | 148.00 | 142.98 | 20.02 | 163.00 |
| | | 18h00 - 24h00 | 462.28 | 64.72 | 527.00 | 509.65 | 71.35 | 581.00 |
| | | Deposit | 3 152.63 | 441.37 | 3 594.00 | 3 477.19 | 486.81 | 3 964.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| d | | All Categories Rate per hour: 08h00 - 15h30 After 24h00 Preparation time - 50% of Category I tariff for all Categories | 192.98 316.67 | 27.02 44.33 | 220.00 361.00 | 213.16 349.12 | 29.84 48.88 | 243.00 398.00 |
| 13.1.4 | | Cambridge, Robbie & Carnegie Hall | | | | | | |
| a | | Category I Monday - Saturday: 08h00 - 13h00 / 13h00 - 18h00 18h00 - 24h00 Deposit | 608.77 848.25 584.21 | 85.23 118.75 81.79 | 694.00 967.00 666.00 | 671.05 935.96 644.74 | 93.95 131.04 90.26 | 765.00 1 067.00 735.00 |
| b | | Category II Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 18h00 - 24h00 Deposit | 320.18 474.56 584.21 | 44.82 66.44 81.79 | 365.00 541.00 666.00 | 353.51 523.68 644.74 | 49.49 73.32 90.26 | 403.00 597.00 735.00 |
| c | | Category III Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 18h00 - 24h00 Deposit | 162.28 243.86 365.79 | 22.72 34.14 51.21 | 185.00 278.00 417.00 | 178.95 269.30 403.51 | 25.05 37.70 56.49 | 204.00 307.00 460.00 |
| d | | All Categories Rate per hour: 08h00 - 16h30 After 24h00 Preparation time - 50% of Category I tariff for all Categories Kitchen / Bar (per session) | 129.82 267.54 99.12 | 18.18 37.46 13.88 | 148.00 305.00 113.00 | 142.98 294.74 109.65 | 20.02 41.26 15.35 | 163.00 336.00 125.00 |
| 13.1.5 | | Clements Kadalie Centre | | | | | | |
| a | | Category I Monday - Saturday: 08h00 - 13h00/13h00 - 18h00 18h00 - 24h00 Deposit | 608.77 849.12 584.21 | 85.23 118.88 81.79 | 694.00 968.00 666.00 | 671.05 936.84 644.74 | 93.95 131.16 90.26 | 765.00 1 068.00 735.00 |
| b | | Category II Monday to Saturday: 08h00 - 13h00/13h00 - 18h00 18h00 - 24h00 Deposit | 320.18 474.56 584.21 | 44.82 66.44 81.79 | 365.00 541.00 666.00 | 353.51 523.68 644.74 | 49.49 73.32 90.26 | 403.00 597.00 735.00 |
| c | | Category III Monday to Saturday: 08h00 - 13h00/13h00 - 18h00 18h00 - 24h00 Deposit | 162.28 245.61 365.79 | 22.72 34.39 51.21 | 185.00 280.00 417.00 | 178.95 271.05 403.51 | 25.05 37.95 56.49 | 204.00 309.00 460.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| d | | All Categories | | | | | | |
| | | Committee Room per day | 60.53 | 8.47 | 69.00 | 66.67 | 9.33 | 76.00 |
| | | Kitchen (Deposit) | 397.37 | 55.63 | 453.00 | 438.60 | 61.40 | 500.00 |
| | | Kitchen (Hire) per day | 452.63 | 63.37 | 516.00 | 499.12 | 69.88 | 569.00 |
| | | Kitchen (Hire) 6 day Monday - Saturday | 674.56 | 94.44 | 769.00 | 743.86 | 104.14 | 848.00 |
| | | Dining Room per meal session | 158.77 | 22.23 | 181.00 | 175.44 | 24.56 | 200.00 |
| | | Rate per hour: 08h00 - 16h30 | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| | | After 24h00 | 267.54 | 37.46 | 305.00 | 294.74 | 41.26 | 336.00 |
| | | Preparation time - 50% of Category I tariff for all Categories | | | | | | |
| 13.1.6 | | Billy Francis, Parkside & Braelyn Hall | | | | | | |
| a | | Category I | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 493.86 | 69.14 | 563.00 | 544.74 | 76.26 | 621.00 |
| | | 18h00 - 24h00 | 674.56 | 94.44 | 769.00 | 743.86 | 104.14 | 848.00 |
| | | Deposit | 585.96 | 82.04 | 668.00 | 646.49 | 90.51 | 737.00 |
| | | Kitchen (Hire) per Session | 114.91 | 16.09 | 131.00 | 126.32 | 17.68 | 144.00 |
| b | | Category II | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 182.46 | 25.54 | 208.00 | 200.88 | 28.12 | 229.00 |
| | | 18h00 - 24h00 | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | Deposit | 585.96 | 82.04 | 668.00 | 646.49 | 90.51 | 737.00 |
| | | Kitchen (Hire) per Session | 114.91 | 16.09 | 131.00 | 126.32 | 17.68 | 144.00 |
| c | | Category III | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 99.12 | 13.88 | 113.00 | 109.65 | 15.35 | 125.00 |
| | | 18h00 - 24h00 | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| | | Deposit | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | Kitchen (Hire) per Session | 114.91 | 16.09 | 131.00 | 126.32 | 17.68 | 144.00 |
| d | | All Categories | | | | | | |
| | | Rate per hour: 08h00 - 16h30 | 88.60 | 12.40 | 101.00 | 97.37 | 13.63 | 111.00 |
| | | After 24h00 | 245.61 | 34.39 | 280.00 | 271.05 | 37.95 | 309.00 |
| | | Committee room - per day | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Committee room - per session | 33.33 | 4.67 | 38.00 | 36.84 | 5.16 | 42.00 |
| 13.1.7 | | Mdantsane, Potsdam, Gompo, Berlin, Gcobani, Macleantown & Mzamomhle Halls | | | | | | |
| a | | Category I | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 212.28 | 29.72 | 242.00 | 234.21 | 32.79 | 267.00 |
| | | 18h00 - 24h00 | 539.47 | 75.53 | 615.00 | 594.74 | 83.26 | 678.00 |
| | | All Zones: 24h00 - 06h00 | 1 054.39 | 147.61 | 1 202.00 | 1 163.16 | 162.84 | 1 326.00 |
| | | Deposit | 1 054.39 | 147.61 | 1 202.00 | 1 163.16 | 162.84 | 1 326.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. | |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|--|
| b | | Category II | | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 | |
| | | 18h00 - 24h00 | 241.23 | 33.77 | 275.00 | 265.79 | 37.21 | 303.00 | |
| | | All Zones: 24h00 - 06h00 | 842.98 | 118.02 | 961.00 | 929.82 | 130.18 | 1 060.00 | |
| | | Deposit | 789.47 | 110.53 | 900.00 | 871.05 | 121.95 | 993.00 | |
| c | | Category III | | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00 / 13h00 - 18h00 | 60.53 | 8.47 | 69.00 | 66.67 | 9.33 | 76.00 | |
| | | 18h00 - 24h00 | 143.86 | 20.14 | 164.00 | 158.77 | 22.23 | 181.00 | |
| | | All Zones: 24h00 - 06h00 | 632.46 | 88.54 | 721.00 | 697.37 | 97.63 | 795.00 | |
| | | Deposit | 267.54 | 37.46 | 305.00 | 294.74 | 41.26 | 336.00 | |
| d | | All Categories | | | | | | | |
| | | After 24h00 - rate per hour | 185.96 | 26.04 | 212.00 | 205.26 | 28.74 | 234.00 | |
| | | All Contests and concerts Deposit | | | | | | | |
| | | Rehearsal & Training: 08h00 - 16h30 - Tariff per day | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 | |
| | | After 16h30 - Tariff per hour | 40.35 | 5.65 | 46.00 | 44.74 | 6.26 | 51.00 | |
| 13.1.8 | | Scenery Park Hall | | | | | | | |
| a | | Category I | | | | | | | |
| | | Monday - Saturday: 08h00 - 13h00/13h00 - 18h00 | 608.77 | 85.23 | 694.00 | 671.05 | 93.95 | 765.00 | |
| | | 18h00 - 24h00 | 849.12 | 118.88 | 968.00 | 936.84 | 131.16 | 1 068.00 | |
| | | Deposit | 584.21 | 81.79 | 666.00 | 644.74 | 90.26 | 735.00 | |
| b | | Category II | | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00/13h00 - 18h00 | 320.18 | 44.82 | 365.00 | 353.51 | 49.49 | 403.00 | |
| | | 18h00 - 24h00 | 474.56 | 66.44 | 541.00 | 523.68 | 73.32 | 597.00 | |
| | | Deposit | 584.21 | 81.79 | 666.00 | 644.74 | 90.26 | 735.00 | |
| c | | Category III | | | | | | | |
| | | Monday to Saturday: 08h00 - 13h00/13h00 - 18h00 | 162.28 | 22.72 | 185.00 | 178.95 | 25.05 | 204.00 | |
| | | 18h00 - 24h00 | 245.61 | 34.39 | 280.00 | 271.05 | 37.95 | 309.00 | |
| | | Deposit | 365.79 | 51.21 | 417.00 | 403.51 | 56.49 | 460.00 | |
| d | | All Categories | | | | | | | |
| | | Committee Room per day | 60.53 | 8.47 | 69.00 | 66.67 | 9.33 | 76.00 | |
| | | Kitchen (Deposit) | 397.37 | 55.63 | 453.00 | 438.60 | 61.40 | 500.00 | |
| | | Kitchen (Hire) per day | 452.63 | 63.37 | 516.00 | 499.12 | 69.88 | 569.00 | |
| | | Kitchen (Hire) 6 day Monday - Saturday | 674.56 | 94.44 | 769.00 | 743.86 | 104.14 | 848.00 | |
| | | Dining Room per meal session | 158.77 | 22.23 | 181.00 | 175.44 | 24.56 | 200.00 | |
| | | Rate per hour: 08h00 - 16h30 | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 | |
| | | After 24h00 | 267.54 | 37.46 | 305.00 | 294.74 | 41.26 | 336.00 | |
| | | Preparation time - 50% of Category I tariff for all Categories | | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 13.2 | | King William's Town | | | | | | |
| 13.2.1 | | King William's Town Town Hall And War Memorial Hall | | | | | | |
| a | | Commercial and Professional (events for economic gain, save charity) | 1 070.18 | 149.82 | 1 220.00 | 1 180.70 | 165.30 | 1 346.00 |
| b | | Religious, Ceremonial, Charitable, Cultural (including weddings & funerals) | 851.75 | 119.25 | 971.00 | 939.47 | 131.53 | 1 071.00 |
| c | | Political & Trade Unions | 851.75 | 119.25 | 971.00 | 939.47 | 131.53 | 1 071.00 |
| d | | Social (including dances, private parties and fashion shows) No dancing permitted in Town Hall | 851.75 | 119.25 | 971.00 | 939.47 | 131.53 | 1 071.00 |
| e | | Preparation & rehearsal | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | Deposits | 1 221.05 | 170.95 | 1 392.00 | 1 346.49 | 188.51 | 1 535.00 |
| | | Charges doubled on Sundays & Public Holidays | | | | | | |
| 13.2.2 | | Community Halls: Bisho, Breidbach, Dimbaza, Ginsberg, Ilitha, Schornville, Zwelitsha, Weir, Phakamisa & Ndevana | | | | | | |
| a | | Commercial & Professional (events for economic gain, save charity) | 1 070.18 | 149.82 | 1 220.00 | 1 180.70 | 165.30 | 1 346.00 |
| b | | Religious, Ceremonial, Charitable, Cultural (including weddings & funerals) | 259.65 | 36.35 | 296.00 | 285.96 | 40.04 | 326.00 |
| c | | Political & Trade Unions | 259.65 | 36.35 | 296.00 | 285.96 | 40.04 | 326.00 |
| d | | Social (including dances, private parties and fashion shows) | 259.65 | 36.35 | 296.00 | 285.96 | 40.04 | 326.00 |
| e | | Sports events | | | | | | |
| | | Amateur | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| | | Professional | 241.23 | 33.77 | 275.00 | 265.79 | 37.21 | 303.00 |
| f | | Preparation & rehearsal | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| | | Deposits | 368.42 | 51.58 | 420.00 | 406.14 | 56.86 | 463.00 |
| 13.2.3 | | Community Centres: Ilitha, Ginsberg (x2), Zwelitsha (x2), Phakamisa | | | | | | |
| a | | Commercial & Professional (events for economic gain, save charity) | 212.28 | 29.72 | 242.00 | 234.21 | 32.79 | 267.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| b | | Religious, Ceremonial, Charitable, Cultural (including weddings & funerals) | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| c | | Political & Trade Unions | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| d | | Social (including dances, private parties and fashion shows) | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| e | | Sports Events | | | | | | |
| | | Amateur | 17.54 | 2.46 | 20.00 | 19.30 | 2.70 | 22.00 |
| | | Professional | 47.37 | 6.63 | 54.00 | 52.63 | 7.37 | 60.00 |
| f | | Preparation & rehearsal | 17.54 | 2.46 | 20.00 | 19.30 | 2.70 | 22.00 |
| | | Deposits | 77.19 | 10.81 | 88.00 | 85.09 | 11.91 | 97.00 |
| g | | Minor Rooms - per day | 35.09 | 4.91 | 40.00 | 38.60 | 5.40 | 44.00 |
| | | Minor Rooms - per session | 19.30 | 2.70 | 22.00 | 21.05 | 2.95 | 24.00 |
| 13.2.4 | | Council Chambers and Committee Rooms | | | | | | |
| | | Town Secretary's Department | | | | | | |
| | | Council Chambers & Committee Rooms | | | | | | |
| a | | Bisho Council Chamber | 648.25 | 90.75 | 739.00 | 714.91 | 100.09 | 815.00 |
| b | | King William's Town Council Chamber | 736.84 | 103.16 | 840.00 | 813.16 | 113.84 | 927.00 |
| c | | Committee Rooms | 452.63 | 63.37 | 516.00 | 499.12 | 69.88 | 569.00 |
| | | NOTE: In the case where premises are required over the weekend, such event must be held during the day time and a double charge be payable. | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 14 | | <u>ENVIRONMENTAL SERVICES</u> | | | | | | |
| 14.1 | | <u>East London</u> | | | | | | |
| 14.1.1 | | Hire of Plants and Charges for Decorations | | | | | | |
| a | | Hire of Palms per day (Collected) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| b | | Package Deals (Collected) | 414.04 | 57.96 | 472.00 | 457.02 | 63.98 | 521.00 |
| | | Selection of plants for one package deal consists of:- 10 palms, 10 shrubs, 10 ferns and 10 small plants | | | | | | |
| c | | Reduction for schools | 50.00% | | 50.00% | 50.00% | | 50.00% |
| d | | Palm Fronds - Per Frond | 5.26 | 0.74 | 6.00 | 6.14 | 0.86 | 7.00 |
| e | | Civic Decorations: | | | | | | |
| e.1 | | Type: Full Stage (Mayoral) | 2 686.84 | 376.16 | 3 063.00 | 2 963.16 | 414.84 | 3 378.00 |
| e.2 | | Type: Dais and Entrances | 1 730.70 | 242.30 | 1 973.00 | 1 908.77 | 267.23 | 2 176.00 |
| e.3 | | Type: Dais Only | 1 201.75 | 168.25 | 1 370.00 | 1 325.44 | 185.56 | 1 511.00 |
| f | | Christmas Trees - Cut (Mid November - Mid December) | - | - | - | - | - | - |
| 14.1.2 | | Use of Municipal Parks | | | | | | |
| a | | Marina Glen - Court Crescent | | | | | | |
| a.1 | | Service / Charitable Organisations and Clubs for fund-raising purposes and competitions: | | | | | | |
| a.1.a | | Use of the whole Glen:- | | | | | | |
| | | - Per operational day | 1 454.39 | 203.61 | 1 658.00 | 1 604.39 | 224.61 | 1 829.00 |
| | | - Per non-operational day | 173.68 | 24.32 | 198.00 | 191.23 | 26.77 | 218.00 |
| a.1.b | | Use of portion of the Glen: | | | | | | |
| | | - Per operational day | 428.95 | 60.05 | 489.00 | 472.81 | 66.19 | 539.00 |
| | | - Per non-operational day | 122.81 | 17.19 | 140.00 | 135.09 | 18.91 | 154.00 |
| a.2 | | Clubs / Associations for non fund-raising events | 143.86 | 20.14 | 164.00 | 158.77 | 22.23 | 181.00 |
| a.3 | | Society per annum per member (Pensioners qualify for 50% discount) | 68.42 | 9.58 | 78.00 | 75.44 | 10.56 | 86.00 |
| a.4 | | Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature | 60.53 | 8.47 | 69.00 | 66.67 | 9.33 | 76.00 |
| b | | Amusement Park Site - Court Crescent | | | | | | |
| | | Lease of site for Amusement Park:- | | | | | | |
| | | - Per operational day | 819.30 | 114.70 | 934.00 | 903.51 | 126.49 | 1 030.00 |
| | | - Per non-operational day | 169.30 | 23.70 | 193.00 | 186.84 | 26.16 | 213.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| c | | James Pearce Park and Other Parks | | | | | | |
| c.1 | | Fund raising events:- | | | | | | |
| | | - Per operational day | 165.79 | 23.21 | 189.00 | 182.46 | 25.54 | 208.00 |
| | | - Per non-operational day | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | Non fund raising events | | | | | | |
| c.2 | | Open Air Church Services, Sunday School & Private Picnics and other functions of a minor nature, including:- | | | | | | |
| | | Non-Championship Dog Shows | 60.53 | 8.47 | 69.00 | 66.67 | 9.33 | 76.00 |
| | | Film Production (per six hour session or part thereof) | 1 907.02 | 266.98 | 2 174.00 | 2 103.51 | 294.49 | 2 398.00 |
| d | | Ann Bryant Gardens / Queens Park Gardens | | | | | | |
| d.1 | | - Photographs (By prior arrangement) | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| d.2 | | - Refundable Deposit applicable to social gatherings subject to no damages less admin fee | 1 123.68 | 157.32 | 1 281.00 | 1 239.47 | 173.53 | 1 413.00 |
| d.3 | | - Weddings and other social events (per six hour session) | 561.40 | 78.60 | 640.00 | 619.30 | 86.70 | 706.00 |
| d.4 | | - Additional charge after six hours: Per Hour | 357.89 | 50.11 | 408.00 | 394.74 | 55.26 | 450.00 |
| d.5 | | - Admin Fee | | | | | | |
| 14.1.3 | | Lease of Municipal Open Space | | | | | | |
| a | | Commercial concerns - over 5 m x 5 m Minimum per day to be at the discretion of the Director of Social Services and to be dependant on the size of the area required. | 314.91 | 44.09 | 359.00 | 347.37 | 48.63 | 396.00 |
| b | | Individual traders - per day | 143.86 | 20.14 | 164.00 | 158.77 | 22.23 | 181.00 |
| | | - per weekend | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| | | - per week | 526.32 | 73.68 | 600.00 | 580.70 | 81.30 | 662.00 |
| | | Site up to 5m x 5m (no refund for non-attendance) | | | | | | |
| | | Site smaller than 5m x 5m - Costs to be charged proportionately. | | | | | | |
| c | | Fortune tellers per day | 259.65 | 36.35 | 296.00 | 285.96 | 40.04 | 326.00 |
| d | | Vegetative Rehabilitation Fee: Per Square Meter | 786.84 | 110.16 | 897.00 | 867.54 | 121.46 | 989.00 |
| e | | Carpet Bed | | | | | | |
| | | Installation | 1 728.07 | 241.93 | 1 970.00 | 1 906.14 | 266.86 | 2 173.00 |
| | | Maintenance per week (if plant material used) | 147.37 | 20.63 | 168.00 | 162.28 | 22.72 | 185.00 |
| f | | Litter Deposits - Refundable less admin fee R 120 | | | | | | |
| | | Litter Deposits required would be set at the discretion of the Director of Social Services depending on the size of the activity - refundable if the site is left in a satisfactory state less an administration fee of R 120 | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| g | | Removal of alien (eg. Wattle) species from approved areas for firewood per person | 131.58 | 18.42 | 150.00 | 144.74 | 20.26 | 165.00 |
| 14.1.4 | | Grazing Fees (per Month) | | | | | | |
| | | East London Commonages Per Head | 16.67 | 2.33 | 19.00 | 18.42 | 2.58 | 21.00 |
| | | Berlin Commonages (Residents Per Head) | - | - | - | - | - | - |
| | | Berlin Commonages (Non-Residents Per Head) | 18.42 | 2.58 | 21.00 | 20.18 | 2.82 | 23.00 |
| | | Maclean Town Commonages (Residents Per Head) | | | | | | |
| | | Maclean Town Commonages (Non-Residents Per Head) | | | | | | |
| | | Litter Deposits | 120.18 | 16.82 | 137.00 | 132.46 | 18.54 | 151.00 |
| | | Removal of alter etc | 146.49 | 20.51 | 167.00 | 161.40 | 22.60 | 184.00 |
| 14.1.5 | | Pound Fees | | | | | | |
| a | | - Schedule B | | | | | | |
| | | Transport fee for all animals delivered to the pound, whether one or more, per kilometre or portion of a Kilometre | 28.07 | 3.93 | 32.00 | 30.70 | 4.30 | 35.00 |
| b | | - Schedule C | | | | | | |
| | | Trespass on Cultivated Land:- | | | | | | |
| | | - Horse, Mule, Ass, Cattle, Ostrich and Pig per head | 123.68 | 17.32 | 141.00 | 136.84 | 19.16 | 156.00 |
| | | - Goat, Sheep per head | 64.91 | 9.09 | 74.00 | 71.93 | 10.07 | 82.00 |
| c | | - Schedule D | | | | | | |
| | | Trespass on Uncultivated Land:- | | | | | | |
| | | - Horse, Mule, Ass, Cattle, Pig and Ostrich per Head | 87.72 | 12.28 | 100.00 | 96.49 | 13.51 | 110.00 |
| | | - Goat, Sheep per Head | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| d | | - Schedule E | | | | | | |
| | | Pound Fees (Per Head per day):- | | | | | | |
| | | - Horse, Mule, Ass, Cattle, Pig and Ostrich | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | - Goat, Sheep | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| e | | - Schedule F | | | | | | |
| | | Sustenance Fees (Per Head per day):- | | | | | | |
| | | - Horse, Mule, Ass, Cattle, Pig and Ostrich | 33.33 | 4.67 | 38.00 | 36.84 | 5.16 | 42.00 |
| | | - Goat, Sheep | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| f | | - Schedule G | | | | | | |
| | | Separately herded (Per Head per day):- | | | | | | |
| | | For every Stallion, Bull, Ostrich, Boar, Sheep Ram, Goat Ram or any other separated animal. | 175.44 | 24.56 | 200.00 | 193.86 | 27.14 | 221.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 14.2 | | King William's Town | | | | | | |
| 14.2.1 | | Use of Municipal Parks | | | | | | |
| a | | Botanical Gardens | | | | | | |
| a.1 | | Entrance Daily | | | | | | |
| | | Adults | | | | | | |
| | | Children | | | | | | |
| a.2 | | Photographs (By prior arrangement) | 65.79 | 9.21 | 75.00 | 72.81 | 10.19 | 83.00 |
| a.3 | | Refundable Deposit applicable to social gatherings subject to no damages less admin fee | 1 123.68 | 157.32 | 1 281.00 | 1 239.47 | 173.53 | 1 413.00 |
| a.4 | | Weddings and other social events (per six hour session) | 561.40 | 78.60 | 640.00 | 619.30 | 86.70 | 706.00 |
| a.5 | | Additional charge after six hours: Per Hour | 357.89 | 50.11 | 408.00 | 394.74 | 55.26 | 450.00 |
| a.6 | | Admin Fee | | | | | | |
| b | | Clubs, Associations And Non Fundraising (Also Open Air Churches) | 143.86 | 20.14 | 164.00 | 158.77 | 22.23 | 181.00 |
| c | | Fundraising Events | | | | | | |
| | | Per Operational Day | 165.79 | 23.21 | 189.00 | 182.46 | 25.54 | 208.00 |
| | | Per Non-Operational Day | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| d | | Amusement Park Site: Camilla Square | | | | | | |
| | | Rental: | | | | | | |
| | | Per Operational Day | 819.30 | 114.70 | 934.00 | 903.51 | 126.49 | 1 030.00 |
| | | Per Non-Operational Day | 169.30 | 23.70 | 193.00 | 186.84 | 26.16 | 213.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 15 | | CEMETERIES | | | | | | |
| 15.1 | | East London | | | | | | |
| 15.1.1 | | Cemeteries | | | | | | |
| | | Standard charges apply: During normal working hours (08h00 - 15h00) Monday - Saturdays | | | | | | |
| | | ALL BOOKINGS FOR INTERMENTS MUST BE BOOKED AT THE CAMBRIDGE CEMETERY OFFICE NOT LESS THAN 12 WORKING HOURS BEFORE THE TIME OF THE INTERMENT. | | | | | | |
| a | | PRIVATE GRAVES, FULL MEMORIAL - ADULTS | | | | | | |
| a.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 228.07 | 31.93 | 260.00 | 241.23 | 33.77 | 275.00 |
| | | Interment | 622.81 | 87.19 | 710.00 | 657.89 | 92.11 | 750.00 |
| | | Purchase | 3 546.49 | 496.51 | 4 043.00 | 3 912.28 | 547.72 | 4 460.00 |
| | | Casket (Optional) | 921.05 | 128.95 | 1 050.00 | 1 017.54 | 142.46 | 1 160.00 |
| | | Extra Depth (Optional) | 921.05 | 128.95 | 1 050.00 | 1 017.54 | 142.46 | 1 160.00 |
| | | Reserve Space Purchase | 3 875.44 | 542.56 | 4 418.00 | 4 276.32 | 598.68 | 4 875.00 |
| a.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| | | Public Holiday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| b | | CHILD GRAVES, FULL MEMORIAL | | | | | | |
| b.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 228.07 | 31.93 | 260.00 | 241.23 | 33.77 | 275.00 |
| | | Interment | 307.02 | 42.98 | 350.00 | 328.95 | 46.05 | 375.00 |
| | | Purchase | 1 630.70 | 228.30 | 1 859.00 | 1 798.25 | 251.75 | 2 050.00 |
| | | Casket (Optional) | 438.60 | 61.40 | 500.00 | 482.46 | 67.54 | 550.00 |
| | | Extra Depth (Optional) | 438.60 | 61.40 | 500.00 | 482.46 | 67.54 | 550.00 |
| b.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| | | Public Holiday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| c | | BERM BURIALS - HEADSTONE ONLY PERMITTED | | | | | | |
| c.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 228.07 | 31.93 | 260.00 | 241.23 | 33.77 | 275.00 |
| | | Interment | 622.81 | 87.19 | 710.00 | 657.89 | 92.11 | 750.00 |
| | | Casket (Optional) | 921.05 | 128.95 | 1 050.00 | 1 017.54 | 142.46 | 1 160.00 |
| | | Extra Depth (Optional) | 921.05 | 128.95 | 1 050.00 | 1 017.54 | 142.46 | 1 160.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| c.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| | | Public Holiday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| d | | STATE DISABILITY PENSIONERS INCOME BETWEEN R840-R1680 | | | | | | |
| | | Permit | 228.07 | 31.93 | 260.00 | 241.23 | 33.77 | 275.00 |
| | | Interment | 552.63 | 77.37 | 630.00 | 609.65 | 85.35 | 695.00 |
| e | | CHILD BERM - HEADSTONE ONLY PERMITTED | | | | | | |
| e.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 228.07 | 31.93 | 260.00 | 241.23 | 33.77 | 275.00 |
| | | Interment | 307.02 | 42.98 | 350.00 | 337.72 | 47.28 | 385.00 |
| | | Casket (Optional) | 438.60 | 61.40 | 500.00 | 482.46 | 67.54 | 550.00 |
| | | Extra Depth (Optional) | 438.60 | 61.40 | 500.00 | 482.46 | 67.54 | 550.00 |
| e.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| | | Public Holiday | 1 621.05 | 226.95 | 1 848.00 | 1 789.47 | 250.53 | 2 040.00 |
| f | | PAUPERS | | | | | | |
| | | Adult | 746.49 | 104.51 | 851.00 | 824.56 | 115.44 | 940.00 |
| | | Child | 374.56 | 52.44 | 427.00 | 412.28 | 57.72 | 470.00 |
| g | | EXHUMATIONS | | | | | | |
| | | Adult | 3 342.11 | 467.89 | 3 810.00 | 3 684.21 | 515.79 | 4 200.00 |
| | | Child | 1 825.44 | 255.56 | 2 081.00 | 2 013.16 | 281.84 | 2 295.00 |
| h | | SPECIAL TRADITIONAL BURIALS | 10 969.30 | 1 535.70 | 12 505.00 | 12 100.88 | 1 694.12 | 13 795.00 |
| | | RELIGIOUS SECTIONS: INTERMENT FEES ONLY - ADD 50% | | | | | | |
| i | | INTERMENT OF ASHES | | | | | | |
| | | Monday - Friday | 473.68 | 66.32 | 540.00 | 521.93 | 73.07 | 595.00 |
| | | Saturday | 828.95 | 116.05 | 945.00 | 912.28 | 127.72 | 1 040.00 |
| | | Sunday / Public Holiday | 945.61 | 132.39 | 1 078.00 | 1 043.86 | 146.14 | 1 190.00 |
| j | | OFFICE FEES | | | | | | |
| | | Copies of Documents | 70.18 | 9.82 | 80.00 | 78.95 | 11.05 | 90.00 |
| | | Transfer of Grave Space Ownership | 353.51 | 49.49 | 403.00 | 390.35 | 54.65 | 445.00 |
| | | Permit to Erect Headstone | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| k | | SURCHARGES | | | | | | |
| | | Mondays - Saturdays after 15H30 - 18H00 | 100% | | 100% | 100% | | 100% |
| | | Sundays / Public Holidays after 15H30 | 400% | | 400% | 400% | | 400% |
| | | Late Arrival Fee | 129.82 | 18.18 | 148.00 | 144.74 | 20.26 | 165.00 |
| | | Late Confirmation for Burials:- | | | | | | |
| | | - Saturdays after 12 Noon on the Preceeding Thursday | 143.86 | 20.14 | 164.00 | 157.89 | 22.11 | 180.00 |
| | | - Mondays after 9 AM on the Preceeding Friday | 143.86 | 20.14 | 164.00 | 157.89 | 22.11 | 180.00 |
| l | | INTERMENT FEE - ONLY PERMITTED ON BURIALS WITHIN ELECTED RELIGIOUS SECTIONS OF THE CEMETERIES | | | | | | |
| 15.1.2 | | CREMATORIUM | | | | | | |
| a | | CREMATIONS | | | | | | |
| a.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Adult | 1 417.54 | 198.46 | 1 616.00 | 1 561.40 | 218.60 | 1 780.00 |
| | | State Pensioner | 707.89 | 99.11 | 807.00 | 780.70 | 109.30 | 890.00 |
| | | Pauper | 596.49 | 83.51 | 680.00 | 657.89 | 92.11 | 750.00 |
| | | Casket / Oversize (Optional) | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| a.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 4 252.63 | 595.37 | 4 848.00 | 4 688.60 | 656.40 | 5 345.00 |
| | | Public Holiday | 4 252.63 | 595.37 | 4 848.00 | 4 688.60 | 656.40 | 5 345.00 |
| b | | CHILDREN UNDER 12 YEARS | | | | | | |
| b.1 | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Child | 707.89 | 99.11 | 807.00 | 780.70 | 109.30 | 890.00 |
| | | Pauper | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |
| b.2 | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 2 123.68 | 297.32 | 2 421.00 | 2 342.11 | 327.89 | 2 670.00 |
| | | Public Holiday | 2 123.68 | 297.32 | 2 421.00 | 2 342.11 | 327.89 | 2 670.00 |
| c | | WALL OF REMEMBRANCE | | | | | | |
| | | Purchase of Single Memorial Tablet | 1 050.88 | 147.12 | 1 198.00 | 1 157.89 | 162.11 | 1 320.00 |
| | | Purchase of Double Memorial Tablet | 2 100.88 | 294.12 | 2 395.00 | 2 315.79 | 324.21 | 2 640.00 |
| d | | BOOK OF REMEMBRANCE (Maximum 5 lines) | | | | | | |
| | | Inscription per line | 88.60 | 12.40 | 101.00 | 96.49 | 13.51 | 110.00 |
| | | Insertion of Badge | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| e | | GROUND ASH BURIALS (Based on crematorium ground) | | | | | | |
| | | Purchase of Plot | 1 975.44 | 276.56 | 2 252.00 | 2 179.82 | 305.18 | 2 485.00 |
| | | Interment of Ashes in Plot | 236.84 | 33.16 | 270.00 | 263.16 | 36.84 | 300.00 |
| | | Permit to Erect Plaque on Plot | 228.07 | 31.93 | 260.00 | 250.00 | 35.00 | 285.00 |
| f | | SURCHARGES | | | | | | |
| f.1 | | Cremation After 15H00: Monday - Friday | 100% | | 100% | 100% | | 100% |
| f.2 | | Cremation on Sundays / Public Holidays during the hours of 08H00 - 15H00 will only be permitted in exceptional circumstances, at the discretion of the Manager | 200% | | 200% | 200% | | 200% |
| f.3 | | Late Arrival Fee (per every 15 Minutes late) | 137.72 | 19.28 | 157.00 | 144.74 | 20.26 | 165.00 |
| f.4 | | Cremations commencing at 13H30, the remains will not be available for collection on the same day of the cremation | | | | | | |
| f.5 | | Same day ashes, provided the cremation is performed between 08H00 - 11H30 | 269.30 | 37.70 | 307.00 | 298.25 | 41.75 | 340.00 |
| f.6 | | No collection of ashes will be permitted on weekends or public holidays | | | | | | |
| f.7 | | NO CREMATIONS ON GOOD FRIDAY AND CHRISTMAS DAY | | | | | | |
| f.8 | | Hire of Chapel without cremation | 269.30 | 37.70 | 307.00 | 298.25 | 41.75 | 340.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 15.2 | | King Williams Town | | | | | | |
| 15.2.1 | | ADULTS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 622.81 | 87.19 | 710.00 | 657.89 | 92.11 | 750.00 |
| | | Single Plot | 385.96 | 54.04 | 440.00 | 425.44 | 59.56 | 485.00 |
| | | Double Plot | 741.23 | 103.77 | 845.00 | 815.79 | 114.21 | 930.00 |
| | | Casket (Optional) | 307.02 | 42.98 | 350.00 | 350.88 | 49.12 | 400.00 |
| | | Extra Depth (Optional) | 307.02 | 42.98 | 350.00 | 350.88 | 49.12 | 400.00 |
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.2.2 | | CHILDREN UNDER 12 YEARS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 245.61 | 34.39 | 280.00 | 280.70 | 39.30 | 320.00 |
| | | Single Plot | 307.02 | 42.98 | 350.00 | 350.88 | 49.12 | 400.00 |
| | | Casket (Optional) | 307.02 | 42.98 | 350.00 | 350.88 | 49.12 | 400.00 |
| | | Extra Depth (Optional) | 307.02 | 42.98 | 350.00 | 350.88 | 49.12 | 400.00 |
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.2.3 | | WALL OF REMEMBRANCE | | | | | | |
| | | Sale of Niche Memorial | 409.65 | 57.35 | 467.00 | 451.75 | 63.25 | 515.00 |
| 15.2.4 | | NOTE: OWING TO THE MUSLIM COMMUNITY'S REQUIREMENT THAT THEY PREPARE THEIR OWN GRAVES, THE ABOVEMENTIONED INTERMENT WILL BE HALVED | | | | | | |
| 15.2.5 | | BREIDBACH - ADULTS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 390.35 | 54.65 | 445.00 | 504.39 | 70.61 | 575.00 |
| | | Single Plot | 241.23 | 33.77 | 275.00 | 315.79 | 44.21 | 360.00 |
| | | Double Plot | 482.46 | 67.54 | 550.00 | 605.26 | 84.74 | 690.00 |
| | | Casket (Optional) | 197.37 | 27.63 | 225.00 | 245.61 | 34.39 | 280.00 |
| | | Extra Depth (Optional) | 197.37 | 27.63 | 225.00 | 245.61 | 34.39 | 280.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.2.6 | | BREIDBACH - CHILDREN UNDER 12 YEARS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 175.44 | 24.56 | 200.00 | 228.07 | 31.93 | 260.00 |
| | | Single Plot | 184.21 | 25.79 | 210.00 | 245.61 | 34.39 | 280.00 |
| | | Casket (Optional) | 175.44 | 24.56 | 200.00 | 245.61 | 34.39 | 280.00 |
| | | Extra Depth (Optional) | 175.44 | 24.56 | 200.00 | 245.61 | 34.39 | 280.00 |
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.3 | | <u>Ginsberg, Dimbaza, Zwelitsha, Phakamisa, Ilitha & Bisho</u> | | | | | | |
| 15.3.1 | | ADULTS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 333.33 | 46.67 | 380.00 | 464.91 | 65.09 | 530.00 |
| | | Single Plot | 162.28 | 22.72 | 185.00 | 241.23 | 33.77 | 275.00 |
| | | Double Plot | 302.63 | 42.37 | 345.00 | 451.75 | 63.25 | 515.00 |
| | | Casket (Optional) | 166.67 | 23.33 | 190.00 | 223.68 | 31.32 | 255.00 |
| | | Extra Depth (Optional) | 166.67 | 23.33 | 190.00 | 223.68 | 31.32 | 255.00 |
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.3.2 | | CHILDREN UNDER 12 YEARS | | | | | | |
| a | | WEEKDAYS: MONDAY - FRIDAY | | | | | | |
| | | Permit | 114.04 | 15.96 | 130.00 | 166.67 | 23.33 | 190.00 |
| | | Interment Fee | 140.35 | 19.65 | 160.00 | 210.53 | 29.47 | 240.00 |
| | | Single Plot | 92.11 | 12.89 | 105.00 | 140.35 | 19.65 | 160.00 |
| | | Casket (Optional) | 166.67 | 23.33 | 190.00 | 223.68 | 31.32 | 255.00 |
| | | Extra Depth (Optional) | 166.67 | 23.33 | 190.00 | 223.68 | 31.32 | 255.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| b | | SURCHARGES - WEEKENDS | | | | | | |
| | | Saturday | 175.44 | 24.56 | 200.00 | 192.98 | 27.02 | 220.00 |
| | | Sunday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| | | Public Holiday | 602.63 | 84.37 | 687.00 | 666.67 | 93.33 | 760.00 |
| 15.3.3 | | EXHUMATIONS | | | | | | |
| | | Adult | 2 017.54 | 282.46 | 2 300.00 | 2 228.07 | 311.93 | 2 540.00 |
| | | Child | 1 308.77 | 183.23 | 1 492.00 | 1 442.98 | 202.02 | 1 645.00 |
| 15.3.4 | | PAUPERS | | | | | | |
| | | Adult | 450.88 | 63.12 | 514.00 | 500.00 | 70.00 | 570.00 |
| | | Child | 183.33 | 25.67 | 209.00 | 206.14 | 28.86 | 235.00 |
| 15.3.5 | | OFFICE FEES | | | | | | |
| | | Certified Extract from Burial Register | 42.98 | 6.02 | 49.00 | 52.63 | 7.37 | 60.00 |
| | | Preparing & Issuing of Title to Exclusive Right of Burial on Grave Plot | 86.84 | 12.16 | 99.00 | 96.49 | 13.51 | 110.00 |
| | | Examining Register | 76.32 | 10.68 | 87.00 | 78.95 | 11.05 | 90.00 |
| | | Exchanging Plots | 120.18 | 16.82 | 137.00 | 175.44 | 24.56 | 200.00 |
| 15.3.6 | | MACLEANTOWN | | | | | | |
| | | Interments | 390.35 | 54.65 | 445.00 | 430.70 | 60.30 | 491.00 |
| | | Purchase | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| 15.3.7 | | INTERMENT OF ASHES IN EXISTING GRAVE | 110.53 | 15.47 | 126.00 | 131.58 | 18.42 | 150.00 |
| | | NOTE: FOR ALL AREAS NOT CLASSIFIED ON THE TARIFF BOOK THAT FALL UNDER COASTAL OR MIDLAND AREAS, THE EAST LONDON TARIFFS WILL BE APPLIED, AND FOR THE INLAND AREAS, KING WILLIAM'S TOWN TARIFFS WILL BE APPLIED | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 16 | | <u>LIBRARY ACTIVITY ROOM CHARGES</u> | | | | | | |
| 16.1 | | <u>Deposits</u> | | | | | | |
| | | Library | 258.77 | 36.23 | 295.00 | 285.09 | 39.91 | 325.00 |
| | | Visitors - Non Fiction | 372.81 | 52.19 | 425.00 | 407.89 | 57.11 | 465.00 |
| | | Visitors - Fiction | 188.60 | 26.40 | 215.00 | 206.14 | 28.86 | 235.00 |
| | | Creches | 416.67 | 58.33 | 475.00 | 456.14 | 63.86 | 520.00 |
| 16.2 | | <u>Subscriptions</u> | | | | | | |
| | | Adult | 96.49 | 13.51 | 110.00 | 105.26 | 14.74 | 120.00 |
| | | Children / Pensioners | 48.25 | 6.75 | 55.00 | 52.63 | 7.37 | 60.00 |
| | | Family (Max 5 members) | 188.60 | 26.40 | 215.00 | 206.14 | 28.86 | 235.00 |
| 16.3 | | <u>Library Charges</u> | | | | | | |
| | | Photocopies A4 Library Material | 0.44 | 0.06 | 0.50 | 0.44 | 0.06 | 0.50 |
| | | Photocopies A3 Library Material | 0.88 | 0.12 | 1.00 | 0.87 | 0.12 | 1.00 |
| | | Reservation Fees | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | Lost Library Cards | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Lost Book - plastic covers | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| | | Lost Date Slips / Account Card Holders | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | Overnight Loans (per hour) | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| | | Inter Library Loans : National = Handling Fee plus Postage | | | | | | |
| | | Inter Library Loans : Local = Handling Fee plus Postage | | | | | | |
| | | Damaged or Lost Material - Replacement Value to be charged | | | | | | |
| 16.4 | | <u>Fines (per day)</u> | | | | | | |
| | | Adult | 0.39 | 0.06 | 0.45 | 0.44 | 0.06 | 0.50 |
| | | Juvenile | 0.04 | 0.01 | 0.05 | 0.04 | 0.01 | 0.05 |
| | | Video fines (per day) | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | <u>Maximum Fines (per book)</u> | | | | | | |
| | | Adult | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Juvenile | 4.39 | 0.61 | 5.00 | 4.39 | 0.61 | 5.00 |
| 16.5 | | <u>Activity Rooms</u> | | | | | | |
| 16.5.1 | | <u>Gompo</u> | | | | | | |
| | | - Mornings | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | - Afternoons | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| 16.5.2 | | <u>Beacon Bay</u> | | | | | | |
| a | | - Profit Making Organisation | | | | | | |
| | | Big Activity Room | 206.14 | 28.86 | 235.00 | 223.68 | 31.32 | 255.00 |
| | | Small Activity Room | 118.42 | 16.58 | 135.00 | 127.19 | 17.81 | 145.00 |
| | | Kitchen | 83.33 | 11.67 | 95.00 | 92.11 | 12.89 | 105.00 |

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|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| b | | - Non Profit Making Organisation | | | | | | |
| | | Big Activity Room | 61.40 | 8.60 | 70.00 | 65.79 | 9.21 | 75.00 |
| | | Small Activity Room | 39.47 | 5.53 | 45.00 | 43.86 | 6.14 | 50.00 |
| | | Kitchen | 39.47 | 5.53 | 45.00 | 43.86 | 6.14 | 50.00 |
| 16.5.3 | | Gonubie | | | | | | |
| a | | - Profit Making Organisation | | | | | | |
| | | - Per Morning | 78.95 | 11.05 | 90.00 | 87.72 | 12.28 | 100.00 |
| | | - Per Afternoon | 78.95 | 11.05 | 90.00 | 87.72 | 12.28 | 100.00 |
| | | - Per Evening | 157.89 | 22.11 | 180.00 | 175.44 | 24.56 | 200.00 |
| b | | - Non Profit Making Organisation | | | | | | |
| | | - Per Morning | 61.40 | 8.60 | 70.00 | 65.79 | 9.21 | 75.00 |
| | | - Per Afternoon | 61.40 | 8.60 | 70.00 | 65.79 | 9.21 | 75.00 |
| | | - Per Evening | 127.19 | 17.81 | 145.00 | 140.35 | 19.65 | 160.00 |
| 16.5.4 | | King Williams Town | | | | | | |
| | | - Group Activity Room | 219.30 | 30.70 | 250.00 | 241.23 | 33.77 | 275.00 |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 17 | | WASTE MANAGEMENT | | | | | | |
| 17.1 | | All Areas | | | | | | |
| 17.1.1 | | Removal and Disposal of Domestic Refuse | | | | | | |
| a | | Door to Door collection Domestic: For the weekly removal of 2 x 85 litre loads, or part thereof, of domestic refuse from any private dwelling or flat, paid monthly. | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| b | | Container Collection Where no door to door service is provided and containers are placed at strategic points, the tariff per consumer shall be per month. No bags will be provided and the container will be emptied once per week. | 54.39 | 7.61 | 62.00 | 61.40 | 8.60 | 70.00 |
| 17.1.2 | | Removal and Disposal of Garden and / or Bulky Refuse Garden: Minimum charge Plus a charge per cubic metre. | 176.32 85.96 | 24.68 12.04 | 201.00 98.00 | 200.00 97.37 | 28.00 13.63 | 228.00 111.00 |
| 17.1.3 | | Rental of 6M³ Bulk Refuse Containers for Private use The service shall be per container and clearance. All charges shall be paid in advance. | 438.60 | 61.40 | 500.00 | 497.37 | 69.63 | 567.00 |
| 17.1.4 | | Removal and Disposal of Refuse from Properties Exempt from Municipal Rates, e.g. Schools, Churches. The charge for the weekly removal of 2 x 85 litre loads, or part thereof, of any refuse from properties exempt from Municipal Rates, shall be per month or part thereof, provided that if bulk refuse containers are used in place of approved refuse bins or bin liners, the charge applicable to the type of container in use, shall apply. | 108.77 | 15.23 | 124.00 | 122.81 | 17.19 | 140.00 |
| 17.1.5 | | Removal and Disposal of Trade and Industrial Refuse | | | | | | |
| a.1 | | Bins (85 litre capacity) | | | | | | |
| a.1.a | | Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load. | 245.61 | 34.39 | 280.00 | 278.07 | 38.93 | 317.00 |
| a.1.b | | Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load. | 368.42 | 51.58 | 420.00 | 417.54 | 58.46 | 476.00 |
| a.1.c | | Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load. | 491.23 | 68.77 | 560.00 | 556.14 | 77.86 | 634.00 |
| a.1.d | | Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 85 litre bin load. | 612.28 | 85.72 | 698.00 | 693.86 | 97.14 | 791.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| a.2 | | Bins (240 litre capacity) | | | | | | |
| a.2.a | | Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load. | 345.61 | 48.39 | 394.00 | 391.23 | 54.77 | 446.00 |
| a.2.b | | Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load. | 691.23 | 96.77 | 788.00 | 783.33 | 109.67 | 893.00 |
| a.2.c | | Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load. | 1 036.84 | 145.16 | 1 182.00 | 1 174.56 | 164.44 | 1 339.00 |
| a.2.d | | Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load. | 1 382.46 | 193.54 | 1 576.00 | 1 566.67 | 219.33 | 1 786.00 |
| a.2.e | | Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 240 litre bin load. | 1 728.07 | 241.93 | 1 970.00 | 1 957.89 | 274.11 | 2 232.00 |
| a.3 | | Bins (420 litre capacity) | | | | | | |
| a.3.a | | Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load. | 603.51 | 84.49 | 688.00 | 684.21 | 95.79 | 780.00 |
| a.3.b | | Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load. | 1 207.89 | 169.11 | 1 377.00 | 1 368.42 | 191.58 | 1 560.00 |
| a.3.c | | Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load. | 1 812.28 | 253.72 | 2 066.00 | 2 053.51 | 287.49 | 2 341.00 |
| a.3.d | | Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load. | 2 417.54 | 338.46 | 2 756.00 | 2 739.47 | 383.53 | 3 123.00 |
| a.3.e | | Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 420 litre bin load. | 3 020.18 | 422.82 | 3 443.00 | 3 421.93 | 479.07 | 3 901.00 |

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|-------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| b.1 | | Containers (Sprico type 1.1M ³ capacity) The Rental per month of part thereof. If no SPRICO is available, the customer to be charged only the service fee. | 491.23 | 68.77 | 560.00 | 556.14 | 77.86 | 634.00 |
| b.1.a | | Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load | 414.04 | 57.96 | 472.00 | 469.30 | 65.70 | 535.00 |
| b.1.b | | Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load | 825.44 | 115.56 | 941.00 | 935.09 | 130.91 | 1 066.00 |
| b.1.c | | Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load | 1 241.23 | 173.77 | 1 415.00 | 1 406.14 | 196.86 | 1 603.00 |
| b.1.d | | Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load | 1 651.75 | 231.25 | 1 883.00 | 1 871.05 | 261.95 | 2 133.00 |
| b.1.e | | Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 1.1M ³ bin load | 2 064.04 | 288.96 | 2 353.00 | 2 338.60 | 327.40 | 2 666.00 |
| b.2 | | Containers (Sprico type 0.77M ³ capacity) The Rental per month of part thereof. If no SPRICO is available ,the customer to be charged only the service fee. | 342.98 | 48.02 | 391.00 | 388.60 | 54.40 | 443.00 |
| b.2.a | | Once Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load | 289.47 | 40.53 | 330.00 | 328.07 | 45.93 | 374.00 |
| b.2.b | | Twice Weekly Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load | 578.95 | 81.05 | 660.00 | 656.14 | 91.86 | 748.00 |
| b.2.c | | Three Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load | 868.42 | 121.58 | 990.00 | 984.21 | 137.79 | 1 122.00 |
| b.2.d | | Four Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load | 1 156.14 | 161.86 | 1 318.00 | 1 309.65 | 183.35 | 1 493.00 |
| b.2.e | | Five Times a Week Removal The Charge shall be per month, or part thereof, for the removal of each 0.77M ³ bin load | 1 446.49 | 202.51 | 1 649.00 | 1 638.60 | 229.40 | 1 868.00 |
| c | | For the supply and servicing of each industrial type 6M³ container, the charge shall be:- A rental per month or part thereof | 426.32 | 59.68 | 486.00 | 483.33 | 67.67 | 551.00 |
| | | A service charge per clearance | 586.84 | 82.16 | 669.00 | 664.91 | 93.09 | 758.00 |
| | | A minimum charge will be levied on premises who do not request a service during one specific month | 1 012.28 | 141.72 | 1 154.00 | 1 146.49 | 160.51 | 1 307.00 |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| d | | Compacted or Shredded Refuse The removal charge for stationary compactors shall be per M ³ based on the volume of the containers | 130.70 | 18.30 | 149.00 | 148.25 | 20.75 | 169.00 |
| e | | An availability charge equal to that levied for the weekly removal of 2 x 85 litre loads of trade or industrial refuse shall be levied on every separate trade, industrial or professional entity. In the case of a body corporate, the Directorate of Community Services shall be responsible to determine the minimum service required and such body corporate be charged accordingly. (Excludes flats, townhouses, etc.) | 245.61 | 34.39 | 280.00 | 278.07 | 38.93 | 317.00 |
| f | | Charges for services rendered under this heading shall be the liability of the owner of the premises, except where a container is required on a temporary basis when the user or the persons requesting the service shall be liable. | | | | | | |
| g | | An occupier of any premises may negotiate a refuse removal or any other cleansing service on his own behalf, at the discretion of the Head of the Department, in which case such occupier shall be responsible for the payment of all charges. | | | | | | |
| h | | Charges under this heading shall be payable as follows:- Service shall be paid monthly in arrears | | | | | | |
| i | | In the case where any charge made or levied shall remain unpaid after one (1) month from the date fixed by the Council for the payment thereof, interest thereon shall be charged and recovered by the time in terms of Sect 64(2)(g) of the Municipal Finance Management Act (Act 56 of 2003) for each month for which such charge remains unpaid. For the purpose of calculating interest, part of a month shall be deemed to be a month. | | | | | | |
| j | | All Government Educational Schools shall pay the same tariffs as stipulated in the tariff structure, with the exception that they should pay for 9 months per annum to compensate for holiday periods where no services are rendered due to the non-generation of refuse over these periods. | | | | | | |
| 17.1.6 | | Disposal of Refuse not Removed by Council For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per M ³ , or part thereof, for uncompacted refuse; | 75.44 | 10.56 | 86.00 | 85.09 | 11.91 | 97.00 |
| | | and per M ³ , or part thereof, for compacted or shredded refuse. | 100.00 | 14.00 | 114.00 | 113.16 | 15.84 | 129.00 |
| 17.1.7 | | Removal or Disposal of Animal Carcasses For carcasses removed by Council the charge shall be:- | | | | | | |
| a | | Cats and Dogs etc. Charge per small carcass | 80.70 | 11.30 | 92.00 | 91.23 | 12.77 | 104.00 |
| | | Cattle, Horses etc. Charge per large carcass | 264.91 | 37.09 | 302.00 | 300.00 | 42.00 | 342.00 |

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|---------------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| b | | For carcasses delivered to the disposal site the charge shall be:- - per small carcass. e.g. sheep, goats,dogs and cats - per large carcass. e.g. cattle and horses. Charges under this heading shall be paid in advance except that registered veterinarians may arrange payment monthly in arrears. | 38.60 96.49 | 5.40 13.51 | 44.00 110.00 | 43.86 109.65 | 6.14 15.35 | 50.00 125.00 |
| 17.1.8 | | Removal and Disposal of Motor Wrecks | | | | | | |
| a | | For disposal only the charge shall be per wreck | 125.44 | 17.56 | 143.00 | 142.11 | 19.89 | 162.00 |
| b | | For removal and disposal the charge shall be per wreck | 245.61 | 34.39 | 280.00 | 278.07 | 38.93 | 317.00 |
| 17.1.9 | | Destruction Charges For destruction of condemned foodstuff, confidential documents or other waste material demanding immediate destruction, the charge shall be per M ³ , or part thereof. | 91.23 | 12.77 | 104.00 | 103.51 | 14.49 | 118.00 |
| 17.20 | | Weighbridge - East London Regional Waste Disposal Site For the disposal of any refuse not collected or removed by the Council but deposited on a Municipal Refuse Disposal Site, the charge shall be per ton: | 131.58 | 18.42 | 150.00 | 149.12 | 20.88 | 170.00 |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 18 | | <u>CITY HEALTH DEPARTMENT</u> | | | | | | |
| 18.1 | | <u>Child Care Section</u> | | | | | | |
| 18.1.1 | | Basic educare orientation courses for operators and staff of day care centres. Recovery of expenditure on printing, paints, glue, stationery, etc. | 289.47 | 40.53 | 330.00 | 319.30 | 44.70 | 364.00 |
| 18.1.2 | | Operators and staff of day care centres based in informal settlements or where children's fees are less than R70 per month. | 171.05 | 23.95 | 195.00 | 188.60 | 26.40 | 215.00 |
| 18.2 | | <u>Pest Control Section</u> | | | | | | |
| 18.2.1 | | Various services. Pest Control Services relate to the control of pests on the municipal common property and service systems. | | | | | | |
| 18.2.2 | | The service is limited to municipal departments and indigent residents other than in the case of the control of bees and mosquitoes where all residents are serviced. Private pest control firms are available for normal residents / business. | | | | | | |
| 18.2.3 | | Households earning less than twice the amount of the Government Old Age Grant per month, qualify for services as an indigent. Proof of earnings must be submitted to the City Health Department on application. | | | | | | |
| 18.2.4 | | Pest Control (Charges have been calculated at cost) | | | | | | |
| a | | Eradication of bee swarms per swarm | 187.72 | 26.28 | 214.00 | 207.02 | 28.98 | 236.00 |
| b | | Disinfestation of ticks in yard areas Areas less than 1000m ² (Standard Tariff) Areas larger than 1000m ² = Standard Tariff plus per square meter | 249.12 | 34.88 | 284.00 | 274.56 | 38.44 | 313.00 |
| c | | Destruction of rodents on premises Service Fee Bait fee per 100g unit | 115.79 17.54 | 16.21 2.46 | 132.00 20.00 | 128.07 19.30 | 17.93 2.70 | 146.00 22.00 |
| d | | Disinfestation against cockroaches, fleas and bugs Service Fee Insecticide fee per 330 ml unit | 115.79 84.21 | 16.21 11.79 | 132.00 96.00 | 128.07 92.98 | 17.93 13.02 | 146.00 106.00 |
| e | | Control of mosquitoes | 71.93 | 10.07 | 82.00 | 78.95 | 11.05 | 90.00 |
| f | | Admin fee for cleaning of privately owned land | 71.93 | 10.07 | 82.00 | 78.95 | 11.05 | 90.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 19 | | <u>FIRE & EMERGENCY SERVICES</u> | | | | | | |
| 19.1 | | <u>Attending to Fires & Emergencies</u> | | | | | | |
| 19.1.1 | | Rates per hour per vehicles (inclusive of staff and equipment where the availability levy is not paid) | | | | | | |
| | | Major Fire Vehicles | 1 146.49 | 160.51 | 1 307.00 | 1 264.91 | 177.09 | 1 442.00 |
| | | Medium Fire Vehicles | 572.81 | 80.19 | 653.00 | 631.58 | 88.42 | 720.00 |
| | | Service Fire Vehicles | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |
| 19.1.2 | | Additional Personnel per hour (other than included above) | | | | | | |
| | | Officers | 192.11 | 26.89 | 219.00 | 212.28 | 29.72 | 242.00 |
| | | Firemen | 110.53 | 15.47 | 126.00 | 121.93 | 17.07 | 139.00 |
| 19.1.3 | | Consumable Materials (in addition to above) | | | | | | |
| | | Cost plus | 30% | | 30% | 30% | | 30% |
| 19.1.4 | | Veld Fires | | | | | | |
| | | Outside Municipal area [per hour] | 291.23 | 40.77 | 332.00 | 321.05 | 44.95 | 366.00 |
| 19.1.5 | | Fire Hydrant Levies | | | | | | |
| | | (Based on the same tariff levels as the water tariff structures) | | | | | | |
| | | 0 - 6 kl | 7.89 | 1.11 | 9.00 | 8.77 | 1.23 | 10.00 |
| | | 7 - 10 kl | 7.89 | 1.11 | 9.00 | 8.77 | 1.23 | 10.00 |
| | | 11 - 20 kl | 9.65 | 1.35 | 11.00 | 10.53 | 1.47 | 12.00 |
| | | 21 - 30 kl | 14.04 | 1.96 | 16.00 | 15.79 | 2.21 | 18.00 |
| | | 31 + kl | 17.54 | 2.46 | 20.00 | 19.30 | 2.70 | 22.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|-------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 19.2 | | <u>Training Courses (prices reflected are per candidate)</u> | | | | | | |
| | | Basic Fire Training | 198.25 | 27.75 | 226.00 | 218.42 | 30.58 | 249.00 |
| | | Fire Marshal | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Basic Breathing Apparatus | 887.72 | 124.28 | 1 012.00 | 978.95 | 137.05 | 1 116.00 |
| | | Firefighter 1 | 8 141.23 | 1 139.77 | 9 281.00 | 8 979.82 | 1 257.18 | 10 237.00 |
| | | Firefighter 2 | 3 820.18 | 534.82 | 4 355.00 | 4 214.04 | 589.96 | 4 804.00 |
| | | Fire Officer 1 | 3 820.18 | 534.82 | 4 355.00 | 4 214.04 | 589.96 | 4 804.00 |
| | | Fire Instructors | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Advanced Breathing Apparatus | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Light / Rescue Recovery | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Pump Operators | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Hazmat Refresher [1 day] | 380.70 | 53.30 | 434.00 | 420.18 | 58.82 | 479.00 |
| | | Hazmat Awareness [3 day] | 760.53 | 106.47 | 867.00 | 838.60 | 117.40 | 956.00 |
| | | Hazmat Operations [4 day] | 1 139.47 | 159.53 | 1 299.00 | 1 257.02 | 175.98 | 1 433.00 |
| | | Chloride Handling [2 day] | 760.53 | 106.47 | 867.00 | 838.60 | 117.40 | 956.00 |
| | | Emergency Vehicle Driving | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Aerial Appliance | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Ship + Aircraft Firefighting | 1 937.72 | 271.28 | 2 209.00 | 2 137.72 | 299.28 | 2 437.00 |
| | | Class IV Emergency Diving | 8 107.89 | 1 135.11 | 9 243.00 | 8 942.98 | 1 252.02 | 10 195.00 |
| | | Class IV Emergency Dive Supervisor | 6 956.14 | 973.86 | 7 930.00 | 7 672.81 | 1 074.19 | 8 747.00 |
| | | Hiring of Lecture Room [less than 5 hours / per hour] | 192.11 | 26.89 | 219.00 | 212.28 | 29.72 | 242.00 |
| | | Hiring of Lecture Room and Facilities (per day) | 905.26 | 126.74 | 1 032.00 | 998.25 | 139.75 | 1 138.00 |
| | | Accommodation facility (per night) | 110.53 | 15.47 | 126.00 | 121.93 | 17.07 | 139.00 |
| | | Hiring of auditorium : including equipment, excluding consumables | 2 769.30 | 387.70 | 3 157.00 | 3 054.39 | 427.61 | 3 482.00 |
| 19.3 | | <u>Testing and Repairs to fire Hose</u> | | | | | | |
| | | Pressure Testing Hose, per length | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| | | Patching Hose, per patch | 38.60 | 5.40 | 44.00 | 42.98 | 6.02 | 49.00 |
| 19.4 | | <u>Binding Of Couplings (Price is per pair)</u> | | | | | | |
| | | Fire Hose - 38 mm | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Fire Hose - 45 mm | 46.49 | 6.51 | 53.00 | 50.88 | 7.12 | 58.00 |
| | | Fire Hose - 65 mm | 50.00 | 7.00 | 57.00 | 55.26 | 7.74 | 63.00 |
| 19.5 | | <u>Fire Levy (per month)</u> | | | | | | |
| | | Domestic | 25.44 | 3.56 | 29.00 | 28.07 | 3.93 | 32.00 |
| | | Non Domestic | | | | | | |
| | | Small Power users (Scale 2) | 43.86 | 6.14 | 50.00 | 48.25 | 6.75 | 55.00 |
| | | Industrial / Commercial - Large Power Users (Scale 3) | 141.23 | 19.77 | 161.00 | 156.14 | 21.86 | 178.00 |
| | | Vacant Properties | 28.95 | 4.05 | 33.00 | 31.58 | 4.42 | 36.00 |
| | | Charging of Cylinders [per cylinder] | 28.07 | 3.93 | 32.00 | 30.70 | 4.30 | 35.00 |

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|------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 19.6 | | <u>Traffic Services</u> | | | | | | |
| | | Parking Meters (per hour) | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | Towing Fees | 416.67 | 58.33 | 475.00 | 459.65 | 64.35 | 524.00 |
| | | Towing Fees (Private Recovery vehicle) Tariff Plus | 84.21 | 11.79 | 96.00 | 92.98 | 13.02 | 106.00 |
| | | Storage Fees (per day) | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Traffic Officer per hour (Monday to Saturday) | 75.44 | 10.56 | 86.00 | 83.33 | 11.67 | 95.00 |
| | | Traffic Officer per hour (Sunday and Public Holidays) | 89.47 | 12.53 | 102.00 | 99.12 | 13.88 | 113.00 |
| | | Patrol Vehicle per km | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| 19.7 | | <u>Hawkers Fees</u> | | | | | | |
| | | Hawkers application fee | 129.82 | 18.18 | 148.00 | 142.98 | 20.02 | 163.00 |
| | | Annual cleansing fee: charge per annum | 140.35 | 19.65 | 160.00 | 154.39 | 21.61 | 176.00 |
| | | Issue of identity card | 39.47 | 5.53 | 45.00 | 43.86 | 6.14 | 50.00 |
| | | Release of impounded goods | 207.02 | 28.98 | 236.00 | 228.07 | 31.93 | 260.00 |
| 19.8 | | <u>Business Licenses (Formal Business)</u> | 738.00 | | 738.00 | 814.00 | | 814.00 |
| 20 | | <u>ADMINISTRATION CHARGE-OUT TARIFFS</u> | | | | | | |
| 20.1 | | <u>Litter Deposit</u> | | | | | | |
| | | Events such as fun runs, races, big walks and marathons - A deposit is paid of which R50.00 is refunded once the Council is satisfied that the organisation has cleaned up all the litter generated as a result of that particular event. | 236.84 | 33.16 | 270.00 | 261.40 | 36.60 | 298.00 |
| | | In addition, an amount is payable at the Traffic Dept for application & administration fee. | 85.09 | 11.91 | 97.00 | 93.86 | 13.14 | 107.00 |
| 20.2 | | <u>Advertisements on Newspapers</u> | | | | | | |
| | | A deposit is paid - (road and beach closures) | 1 171.05 | 163.95 | 1 335.00 | 1 292.11 | 180.89 | 1 473.00 |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 21 | | <u>DEVELOPMENT PLANNING TARIFF FEES</u> | | | | | | |
| 21.1 | | <u>Application for consent</u> Application fees | 1 386.84 | 194.16 | 1 581.00 | 1 529.82 | 214.18 | 1 744.00 |
| 21.2 | | <u>Application for rezoning</u> | | | | | | |
| 21.2.1 | | Erven 0 - 2500 m ² | 1 478.07 | 206.93 | 1 685.00 | 1 630.70 | 228.30 | 1 859.00 |
| 21.2.2 | | Erven 2501 - 5 000 m ² | 2 771.05 | 387.95 | 3 159.00 | 3 056.14 | 427.86 | 3 484.00 |
| 21.2.3 | | Erven 5001 - 10 000 m ² | 5 542.98 | 776.02 | 6 319.00 | 6 114.04 | 855.96 | 6 970.00 |
| 21.2.4 | | Erven 1 ha - 5 ha | 7 389.47 | 1 034.53 | 8 424.00 | 8 150.88 | 1 141.12 | 9 292.00 |
| 21.2.5 | | Erven over 5 ha | 9 236.84 | 1 293.16 | 10 530.00 | 10 188.60 | 1 426.40 | 11 615.00 |
| 21.2.6 | | Advertising fees | 1 846.49 | 258.51 | 2 105.00 | 2 036.84 | 285.16 | 2 322.00 |
| 21.3 | | <u>Application for departure from building lines and Spaza Shop application fees</u> | | | | | | |
| 21.3.1 | | Erven smaller than 500m ² | 151.75 | 21.25 | 173.00 | 167.54 | 23.46 | 191.00 |
| 21.3.2 | | Erven 500 - 750m ² | 293.86 | 41.14 | 335.00 | 324.56 | 45.44 | 370.00 |
| 21.3.3 | | Erven larger than 750m ² | 589.47 | 82.53 | 672.00 | 650.00 | 91.00 | 741.00 |
| 21.3.4 | | Departures other than building lines and spaza shops | 1 386.84 | 194.16 | 1 581.00 | 1 529.82 | 214.18 | 1 744.00 |
| 21.3.5 | | Advertising fee for temporary departures | 1 812.28 | 253.72 | 2 066.00 | 1 999.12 | 279.88 | 2 279.00 |
| 21.4 | | <u>Application for subdivision - application fees</u> | | | | | | |
| 21.4.1 | | Basic Fee | 1 009.65 | 141.35 | 1 151.00 | 1 114.04 | 155.96 | 1 270.00 |
| 21.4.2 | | Charge per subdivision (Remainder considered a subdivision). | 92.11 | 12.89 | 105.00 | 101.75 | 14.25 | 116.00 |
| 21.5 | | <u>Application for removal of restriction</u> Advertisement fees | 6 464.91 | 905.09 | 7 370.00 | 7 130.70 | 998.30 | 8 129.00 |
| 21.6 | | <u>Application for Cell Mast (per application)</u> | 2 771.05 | 387.95 | 3 159.00 | 3 056.14 | 427.86 | 3 484.00 |
| 21.7 | | <u>Sale or Lease of Land</u> | | | | | | |
| 21.7.1 | | Application fees (Refundable Deposit) | 1 015.79 | 142.21 | 1 158.00 | 1 120.18 | 156.82 | 1 277.00 |
| 21.7.2 | | Advertising fee (Recoverable cost against Survey and Advertising) | 6 382.46 | 893.54 | 7 276.00 | 7 039.47 | 985.53 | 8 025.00 |
| 21.7.3 | | Tender Application fee | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| 21.7.4 | | Specialised Tenders | 736.84 | 103.16 | 840.00 | 813.16 | 113.84 | 927.00 |
| 21.8 | | <u>Zoning Certificate</u> | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| 21.9 | | <u>Extension of Time</u> | 227.19 | 31.81 | 259.00 | 250.88 | 35.12 | 286.00 |
| 21.10 | | <u>Amendments to existing subdivisions and rezonings</u> | 1 015.79 | 142.21 | 1 158.00 | 1 120.18 | 156.82 | 1 277.00 |

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|---------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 21.11 | | Spacial Development Framework Documents - CD | | | | | | |
| | | Town Planning Scheme - Document | 592.98 | 83.02 | 676.00 | 654.39 | 91.61 | 746.00 |
| | | Town Planning Scheme - CD | 118.42 | 16.58 | 135.00 | 130.70 | 18.30 | 149.00 |
| 21.11.1 | | Survey Department - Drawing Office search fees | | | | | | |
| | | Enquiries - rate per ¼ hour | 26.32 | 3.68 | 30.00 | 28.95 | 4.05 | 33.00 |
| | | Photostats per copy - A4 | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| | | Photostats per copy - A3 | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| | | Photostats per copy - A1 | 28.95 | 4.05 | 33.00 | 31.58 | 4.42 | 36.00 |
| 21.11.2 | | Maps & Plans | | | | | | |
| | | A4 Size | | | | | | |
| | | LINE DRAWING (i.e. cadastral, incl. or excl. contours) | 14.04 | 1.96 | 16.00 | 15.79 | 2.21 | 18.00 |
| | | ARCGIS DRAWING (i.e. line drawing with colour) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours) | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 |
| | | A3 Size | | | | | | |
| | | LINE DRAWING (i.e. cadastral, incl. or excl. contours) | 21.05 | 2.95 | 24.00 | 22.81 | 3.19 | 26.00 |
| | | ARCGIS DRAWING (i.e. line drawing with colour) | 37.72 | 5.28 | 43.00 | 41.23 | 5.77 | 47.00 |
| | | AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours) | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | A2 Size | | | | | | |
| | | LINE DRAWING (i.e. cadastral, incl. or excl. contours) | 35.96 | 5.04 | 41.00 | 39.47 | 5.53 | 45.00 |
| | | ARCGIS DRAWING (i.e. line drawing with colour) | 57.89 | 8.11 | 66.00 | 64.04 | 8.96 | 73.00 |
| | | AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours) | 173.68 | 24.32 | 198.00 | 191.23 | 26.77 | 218.00 |
| | | A1 Size | | | | | | |
| | | LINE DRAWING (i.e. cadastral, incl. or excl. contours) | 57.02 | 7.98 | 65.00 | 63.16 | 8.84 | 72.00 |
| | | ARCGIS DRAWING (i.e. line drawing with colour) | 94.74 | 13.26 | 108.00 | 104.39 | 14.61 | 119.00 |
| | | AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours) | 278.95 | 39.05 | 318.00 | 307.89 | 43.11 | 351.00 |
| | | A0 Size | | | | | | |
| | | LINE DRAWING (i.e. cadastral, incl. or excl. contours) | 88.60 | 12.40 | 101.00 | 97.37 | 13.63 | 111.00 |
| | | ARCGIS DRAWING (i.e. line drawing with colour) | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| | | AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad / contours) | 444.74 | 62.26 | 507.00 | 490.35 | 68.65 | 559.00 |
| | | Paper prints | | | | | | |
| | | A0 per copy | 28.95 | 4.05 | 33.00 | 31.58 | 4.42 | 36.00 |
| | | A1 per copy | 19.30 | 2.70 | 22.00 | 21.05 | 2.95 | 24.00 |
| | | A2 per copy | 14.04 | 1.96 | 16.00 | 15.79 | 2.21 | 18.00 |
| | | Sepia Prints per meter | 168.42 | 23.58 | 192.00 | 185.96 | 26.04 | 212.00 |

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|---------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 21.11.3 | | Digital Data (each tile covers an area of 3 km ²) | | | | | | |
| | | 1 - 49 tiles (per tile) | 1 247.37 | 174.63 | 1 422.00 | - | - | - |
| | | 50 - 99 tiles | 1 197.37 | 167.63 | 1 365.00 | - | - | - |
| | | 100 - 199 tiles | 1 078.95 | 151.05 | 1 230.00 | - | - | - |
| | | 200 - 299 tiles | 955.26 | 133.74 | 1 089.00 | - | - | - |
| | | 300 - 399 tiles | 852.63 | 119.37 | 972.00 | - | - | - |
| | | 400 - 499 tiles | 715.79 | 100.21 | 816.00 | - | - | - |
| | | 500 - 540 tiles | 614.04 | 85.96 | 700.00 | - | - | - |
| | | A tile will consist of components and their percentage of the total value of the tile | | | | | | |
| | | Aerial photography 40 % | | | | - | - | - |
| | | Cadaster 20 % | | | | - | - | - |
| | | Contours 30 % | | | | - | - | - |
| | | Road center tiles 10 % | | | | - | - | - |
| | | Cadastral Package (Shapefile, Geodatabase, Dxf, Dwg) including erven & street addresses | - | - | - | 8 771.93 | 1 228.07 | 10 000.00 |
| | | Cadastral Erven & Street numbers (Shapefile, Geodatabase, Dxf, Dwg) per 1000 erven (excluding DCD/CD Disk cost) | - | - | - | 8.77 | 1.23 | 10.00 |
| | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| 21.11.4 | | Aerial Photography | | | | | | |
| a | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| b | | Imagery 2001 Resolution - 0.25m Pixel Size Complete Set 2500 Sq Km | - | - | - | 8 771.93 | 1 228.07 | 10 000.00 |
| c | | Imagery 2001 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 17.54 | 2.46 | 20.00 |
| d | | Imagery 2006 Resolution - 0.6m Complete Set Covering 2500 Sq Km | - | - | - | 1 140.35 | 159.65 | 1 300.00 |
| e | | Imagery 2006 Resolution - per tile 4.7 x 5.6 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 8.77 | 1.23 | 10.00 |
| f | | Imagery 2008 Resolution - 0.125m Complete set covering 2500 Sq Km | - | - | - | 11 403.51 | 1 596.49 | 13 000.00 |
| g | | Imagery 2008 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 21.93 | 3.07 | 25.00 |
| 21.11.5 | | Contours & DTM | | | | | | |
| a | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| b | | Contours at 1m Interval - Complete set covering 2500 Sq Km | - | - | - | 4 385.96 | 614.04 | 5 000.00 |
| c | | Contours at 1m Interval - per tile (10km x 10km) (Excl. DVD/CD Disk Cost) | - | - | - | 35.09 | 4.91 | 40.00 |
| d | | DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines covering 2500 Sq Km | - | - | - | 4 385.96 | 614.04 | 5 000.00 |
| e | | DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines per 10 Sq Km. (excluding DCD/CD Disk cost) | - | - | - | 35.09 | 4.91 | 40.00 |

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|---------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 21.12 | | <u>Building Control</u> | | | | | | |
| 21.12.1 | | Building costs for plan fees | | | | | | |
| | | Class of Building - Rate per m ² | | | | | | |
| | | Dwelling House | 3 265.79 | 457.21 | 3 723.00 | 3 601.75 | 504.25 | 4 106.00 |
| | | Outbuilding | 2 722.81 | 381.19 | 3 104.00 | 3 003.51 | 420.49 | 3 424.00 |
| | | Flats / Hotels / Townhouses | 3 732.46 | 522.54 | 4 255.00 | 4 116.67 | 576.33 | 4 693.00 |
| | | Shops / Schools / Churches | 3 732.46 | 522.54 | 4 255.00 | 4 116.67 | 576.33 | 4 693.00 |
| | | Offices | 3 888.60 | 544.40 | 4 433.00 | 4 289.47 | 600.53 | 4 890.00 |
| | | Carports | 1 401.75 | 196.25 | 1 598.00 | 1 546.49 | 216.51 | 1 763.00 |
| | | Patios / Pergolas | 1 401.75 | 196.25 | 1 598.00 | 1 546.49 | 216.51 | 1 763.00 |
| | | Basement Parking | 2 021.93 | 283.07 | 2 305.00 | 2 229.82 | 312.18 | 2 542.00 |
| 21.12.2 | | Factories and Warehouses | | | | | | |
| | | First 5000 m ² | 3 265.79 | 457.21 | 3 723.00 | 3 601.75 | 504.25 | 4 106.00 |
| | | Over 5000 m ² | 2 722.81 | 381.19 | 3 104.00 | 3 003.51 | 420.49 | 3 424.00 |
| 21.12.3 | | Minor Work: Boundary Walls, etc (per plan) | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| 21.12.4 | | Drainage Plans (per plan) | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| 21.12.5 | | Swimming Pools (per plan) | 298.25 | 41.75 | 340.00 | 328.95 | 46.05 | 375.00 |
| 21.12.6 | | Cellphone base station applications | 13 840.35 | 1 937.65 | 15 778.00 | 15 265.79 | 2 137.21 | 17 403.00 |
| 21.12.7 | | General | | | | | | |
| a | | Plan approval fees be calculated on a flat 0.5% of the project value, with a minimum fee of R100 | | | | | | |
| b | | Plan approval fees for Provincial Housing Board Subsidy Houses be calculated at a flat rate of R40.00 per unit . | | | | | | |
| c | | Subscription for building plan statistics:- | | | | | | |
| | | Monthly | 12.28 | 1.72 | 14.00 | 13.16 | 1.84 | 15.00 |
| | | Annual | 125.44 | 17.56 | 143.00 | 138.60 | 19.40 | 158.00 |
| d | | A0, A1, A2, A3, A4 - PHOTOSTATS | | | | | | |
| 21.13 | | <u>Signage Control</u> | | | | | | |
| 21.13.1 | | Banners | | | | | | |
| | | Oxford Street & Mdantsane | 1 212.28 | 169.72 | 1 382.00 | 1 336.84 | 187.16 | 1 524.00 |
| | | Gonubie, Beacon Bay, King William's Town & Zwelitsha | 608.77 | 85.23 | 694.00 | 671.05 | 93.95 | 765.00 |
| 21.13.2 | | Posters | | | | | | |
| | | Charity events - non refundable deposits - 70% deposit refundable | 236.84 | 33.16 | 270.00 | 261.40 | 36.60 | 298.00 |
| | | Other events - non refundable deposits - 70% deposit refundable | 1 331.58 | 186.42 | 1 518.00 | 1 468.42 | 205.58 | 1 674.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|----------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 21.13.3 | | Removal charges for loose portable signs (e.g. Estate Agents' for sale / on show) | | | | | | |
| | | a) First offence - per sign | 346.49 | 48.51 | 395.00 | 382.46 | 53.54 | 436.00 |
| | | b) Second offence - per sign | 692.98 | 97.02 | 790.00 | 764.04 | 106.96 | 871.00 |
| | | c) Third offence - per sign | 1 384.21 | 193.79 | 1 578.00 | 1 527.19 | 213.81 | 1 741.00 |
| 21.13.4 | | Removal charges for sign boards | | | | | | |
| | | a) Actual costs - minimum of R300 Plus penalty - per sign | 416.67 | 58.33 | 475.00 | 459.65 | 64.35 | 524.00 |
| 21.13.5 | | Removal charges for posters | | | | | | |
| | | a) per poster - unpasted | 140.35 | 19.65 | 160.00 | 154.39 | 21.61 | 176.00 |
| | | - pasted | 346.49 | 48.51 | 395.00 | 382.46 | 53.54 | 436.00 |
| 21.13.6 | | Application fee for advertising signs | | | | | | |
| | | a) Per application | 553.51 | 77.49 | 631.00 | 610.53 | 85.47 | 696.00 |
| 21.13.7 | | Application fee for headline posters | | | | | | |
| | | a) Annual deposit | 8 304.39 | 1 162.61 | 9 467.00 | 9 159.65 | 1 282.35 | 10 442.00 |
| | | b) Annual administration fee | 4 151.75 | 581.25 | 4 733.00 | 4 578.95 | 641.05 | 5 220.00 |
| 21.13.8 | | Application fee for estate agent signs | | | | | | |
| | | a) Annual deposit | 8 304.39 | 1 162.61 | 9 467.00 | 9 159.65 | 1 282.35 | 10 442.00 |
| | | b) Annual administration fee | 4 151.75 | 581.25 | 4 733.00 | 4 578.95 | 641.05 | 5 220.00 |
| 21.13.9 | | Application fee for Billboard (<40 sq meters) on Private Property | | | | | | |
| | | a) Per application | 2 672.81 | 374.19 | 3 047.00 | 2 948.25 | 412.75 | 3 361.00 |
| 21.13.10 | | Application fee for Super Billboard (>40 sq meters) on Private Property | | | | | | |
| | | a) Per application | 3 207.02 | 448.98 | 3 656.00 | 3 537.72 | 495.28 | 4 033.00 |
| 21.13.11 | | Application fee for temporary wrapping sign on construction site | | | | | | |
| | | a) Per application | 1 603.51 | 224.49 | 1 828.00 | 1 768.42 | 247.58 | 2 016.00 |
| 21.13.12 | | Removal charges for trailer signs - per trailer | 829.82 | 116.18 | 946.00 | 914.91 | 128.09 | 1 043.00 |
| 21.14 | | <u>Bus Service</u> | | | | | | |
| | | Stage Trip - 1 to 10 Stage Trips per Trip | 7.02 | 0.98 | 8.00 | 7.02 | 0.98 | 8.00 |
| | | Clip cards - 10 trips (All Areas) | 64.91 | 9.09 | 74.00 | 64.91 | 9.09 | 74.00 |
| | | Clip cards - 44 trips (All Areas) | 271.93 | 38.07 | 310.00 | 285.09 | 39.91 | 325.00 |
| | | Private Hire - per km, with a minimum of 40 Km, plus the actual cost of the driver with a minimum of 4 hours, plus a 10% over and above surcharge. | 12.28 | 1.72 | 14.00 | 14.04 | 1.96 | 16.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 22 | | <u>SCIENTIFIC SERVICES TARIFF CHARGES</u> | | | | | | |
| 22.1 | | <u>General</u> Where appropriate, a company order must be supplied when submitting the sample(s) In all cases, full details must be furnished as an account will be posted. If special or non-routine sample preparation is involved, and / or further investigation work is required for the report, an additional charge based on the time and materials is applicable. Reports will be posted on completion. Reports can be faxed at the standard General Tariff. While every effort is made to expedite analyses, no firm undertaking can be given regarding a completion date as this may be subject to factors beyond our control. Acceptance of samples for analysis is subject to the client's acceptance of this condition. | | | | | | |
| 22.1.1 | | In respect of any search for information , a standard fee for every quarter of an hour, or portion thereof, is applicable. | 38.60 | 5.40 | 44.00 | 42.98 | 6.02 | 49.00 |
| 22.1.2 | | Photostat fees per A4 page. | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| 22.1.3 | | An additional fee per attendance shall apply where an emergency bacteriological analysis requires staff attendance on Saturday, Sunday or Public Holiday. | 452.63 | 63.37 | 516.00 | 499.12 | 69.88 | 569.00 |
| 22.1.4 | | Site Inspections: Building plans for Trade Effluent and Stormwater Pollution Control:- - per hour or part thereof | 372.81 | 52.19 | 425.00 | 411.40 | 57.60 | 469.00 |
| 22.1.5 | | Pollution inspection and investigation: Industrial pollution incidents:- - per hour or part thereof | 372.81 | 52.19 | 425.00 | 411.40 | 57.60 | 469.00 |
| | | Analyses marked with (*) are not available at present because of lack of demand. Please enquire concerning developments. | | | | | | |
| 22.2 | | <u>Summarised costs</u> | | | | | | |
| | | Water W1 : Stability / Corrosiveness | 241.23 | 33.77 | 275.00 | 265.79 | 37.21 | 303.00 |
| | | Water W2 : Irrigation | 435.09 | 60.91 | 496.00 | 479.82 | 67.18 | 547.00 |
| | | Water W3 : Potability / drinking water (cost increases with additional metals analysed) | 664.91 | 93.09 | 758.00 | 733.33 | 102.67 | 836.00 |
| | | Water S1 : Standard effluent analysis (excludes metals) | 478.07 | 66.93 | 545.00 | 527.19 | 73.81 | 601.00 |
| | | New mains testing | 271.93 | 38.07 | 310.00 | 300.00 | 42.00 | 342.00 |
| | | New mains testing + sampling by Scientific Services staff | 368.42 | 51.58 | 420.00 | 406.14 | 56.86 | 463.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 22.3 | | Parameter | | | | | | |
| 22.3.1 | | Physical / Chemical | | | | | | |
| | | Alkalinity | 35.96 | 5.04 | 41.00 | 39.47 | 5.53 | 45.00 |
| | | Ammonia | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | Biological Oxygen Demand (BOD) | 133.33 | 18.67 | 152.00 | 147.37 | 20.63 | 168.00 |
| | | Chemical Oxygen Demand (COD) | 81.58 | 11.42 | 93.00 | 90.35 | 12.65 | 103.00 |
| | | Chloride | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| | | Chlorine, residual | 29.82 | 4.18 | 34.00 | 32.46 | 4.54 | 37.00 |
| | | Colour (Hazen) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Conductivity | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Corrosivity | 241.23 | 33.77 | 275.00 | 265.79 | 37.21 | 303.00 |
| | | Dissolved Oxygen (DO) | 40.35 | 5.65 | 46.00 | 44.74 | 6.26 | 51.00 |
| | | Flocculation tests for water treatment | 592.11 | 82.89 | 675.00 | 653.51 | 91.49 | 745.00 |
| | | Fluoride | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | Hardness, total (Ca + Mg) | 118.42 | 16.58 | 135.00 | 130.70 | 18.30 | 149.00 |
| | | Langelier Index | 29.82 | 4.18 | 34.00 | 32.46 | 4.54 | 37.00 |
| | | Moisture + ash | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 |
| | | Moisture determination | 38.60 | 5.40 | 44.00 | 42.98 | 6.02 | 49.00 |
| | | Nitrate | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | Nitrite | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | Oil and grease (petroleum ether extract) | 133.33 | 18.67 | 152.00 | 147.37 | 20.63 | 168.00 |
| | | Orthophosphate | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 |
| | | Permanganate Value (PV) (4 hour) | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | pH | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Ryznar Index | 29.82 | 4.18 | 34.00 | 32.46 | 4.54 | 37.00 |
| | | Silica | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| | | Sodium Adsorption Ratio (SAR) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Sodium (% of cations) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Solids, dissolved (determined) | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | Solids, dissolved (calculated) | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Solids, settleable | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | Solids, suspended | 38.60 | 5.40 | 44.00 | 42.98 | 6.02 | 49.00 |
| | | Solids, total | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 |
| | | Stability pH | 29.82 | 4.18 | 34.00 | 32.46 | 4.54 | 37.00 |
| | | Sugar | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 |
| | | Sulphate | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 |
| | | Turbidity | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. | |
|--------|-------|---|---|---|--|---|----------------------------------|--|--|
| 22.3.2 | | Metals | | | | | | | |
| | | Aluminium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Arsenic | 133.33 | 18.67 | 152.00 | 147.37 | 20.63 | 168.00 | |
| | | Cadmium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Calcium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Chromium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Cobalt | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Copper | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Iron | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Lead | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Magnesium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Manganese | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Mercury | 133.33 | 18.67 | 152.00 | 147.37 | 20.63 | 168.00 | |
| | | Nickel | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Potassium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Selenium | 133.33 | 18.67 | 152.00 | 147.37 | 20.63 | 168.00 | |
| | | Sodium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Vanadium | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| Zinc | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | | | |
| | | A suite of ≥ 8 metals (per metal) | 45.61 | 6.39 | 52.00 | 50.00 | 7.00 | 57.00 | |
| | | Note: Additional metals can be analysed. Please discuss requirements with laboratory. | | | | | | | |
| 22.3.3 | | Biological | | | | | | | |
| | | Chlorophyll | 104.39 | 14.61 | 119.00 | 114.91 | 16.09 | 131.00 | |
| | | E coli I | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 | |
| | | Faecal coliforms | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 | |
| | | Faecal streptococci | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 | |
| | | Heterotrophic plate count | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Phosphatase | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Standard plate count | 52.63 | 7.37 | 60.00 | 57.89 | 8.11 | 66.00 | |
| | | Total coliforms | 59.65 | 8.35 | 68.00 | 65.79 | 9.21 | 75.00 | |
| | | | | The listed charges exclude VAT; all charges are subject to VAT. | | | | | |
| | | | | | | | | | |
| 22.3.4 | | Miscellaneous | | | | | | | |
| | | Swimming pools : bact + pH + chlorine | 172.81 | 24.19 | 197.00 | 190.35 | 26.65 | 217.00 | |
| | | Watermain test (Contractors) : bact + pH + EC + chlorine + turbidity | 197.37 | 27.63 | 225.00 | 217.54 | 30.46 | 248.00 | |
| | | : Additional per sampling visit for above | 372.81 | 52.19 | 425.00 | 411.40 | 57.60 | 469.00 | |
| | | The listed charges exclude VAT; all charges are subject to VAT. | | | | | | | |

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|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 23 | | <u>EAST LONDON FRESH PRODUCE MARKET</u> | | | | | | |
| 23.1 | | <u>Cold Storage Tariffs</u> | | | | | | |
| | | Fresh produce or other articles, excluding bananas packed in containers (other than bags or pockets): | 1.42 | 0.19 | 1.61 | 1.57 | 0.22 | 1.79 |
| | | Container not exceeding 10 000 cm | 0.10 | 0.01 | 0.11 | 0.11 | 0.02 | 0.13 |
| | | Container exceeding 10 000 cm but not exceeding 15 000 cm | 0.11 | 0.02 | 0.13 | 0.12 | 0.02 | 0.14 |
| | | Container exceeding 15 000 cm but not exceeding 20 000 cm | 0.13 | 0.02 | 0.15 | 0.14 | 0.02 | 0.16 |
| | | Container exceeding 20 000 cm but not exceeding 40 000 cm | 0.15 | 0.03 | 0.18 | 0.17 | 0.02 | 0.19 |
| | | Container exceeding 40 000 cm but not exceeding 60 000 cm | 0.18 | 0.02 | 0.20 | 0.20 | 0.03 | 0.23 |
| | | Container exceeding 60 000 cm but not exceeding 80 000 cm | 0.20 | 0.03 | 0.23 | 0.22 | 0.03 | 0.25 |
| | | Container exceeding 80 000 cm but not exceeding 100 000 cm | 0.35 | 0.05 | 0.40 | 0.39 | 0.05 | 0.44 |
| | | Container exceeding 100 000 cm but not exceeding 500 000 cm | 0.54 | 0.07 | 0.61 | 0.60 | 0.08 | 0.68 |
| | | Container exceeding 500 000 cm | 1.43 | 0.20 | 1.63 | 1.58 | 0.22 | 1.80 |
| | | Packed in bags or pockets or similar containers: | | | | | | |
| | | Per bag or pocket with nett mass not exceeding 6kg | 0.11 | 0.02 | 0.13 | 0.12 | 0.02 | 0.14 |
| | | Per bag or pocket with nett mass exceeding 6kg but not exceeding 11kg | 0.13 | 0.02 | 0.15 | 0.14 | 0.02 | 0.16 |
| | | Per bag or pocket with nett mass exceeding 11kg but not exceeding 16kg | 0.15 | 0.03 | 0.18 | 0.17 | 0.02 | 0.19 |
| | | Per bag or pocket with nett mass exceeding 16kg but not exceeding 36kg | 0.23 | 0.03 | 0.26 | 0.25 | 0.04 | 0.29 |
| | | Per bag or pocket with nett mass exceeding 36kg | 0.35 | 0.05 | 0.40 | 0.39 | 0.05 | 0.44 |
| | | Unpacked loose produce or other articles per unit | 0.54 | 0.07 | 0.61 | 0.60 | 0.08 | 0.68 |
| | | (Treble these tariffs shall be applicable in respect of fresh produce not purchased / sold through the market.) | | | | | | |
| | | Special tariff for bulk deposits (10 000 cartons or more) may be negotiated - Approval of CFO | | | | | | |
| 23.2 | | <u>Banana Ripening Tariffs (Ripening Cycle)</u> | | | | | | |
| | | 20 kg box of bananas | 1.92 | 0.27 | 2.19 | 2.12 | 0.30 | 2.41 |
| 23.3 | | <u>Market Trolley Hire</u> | | | | | | |
| | | Hire of trolley (per day) | 4.75 | 0.67 | 5.42 | 5.24 | 0.73 | 5.97 |
| 23.4 | | <u>Cage Storage</u> | | | | | | |
| | | Storage rental (per day) | 2.40 | 0.34 | 2.74 | 2.65 | 0.37 | 3.02 |
| 23.5 | | <u>General Tariffs</u> | | | | | | |
| 23.5.1 | | Registration of Porters to conduct business on the market | 48.25 | 6.75 | 55.00 | 53.51 | 7.49 | 61.00 |
| 23.5.2 | | Transaction Fee | 0.05 | 0.01 | 0.06 | 0.06 | 0.01 | 0.06 |
| 23.5.3 | | Replacement of Buyer's Card (per card) | 9.65 | 1.35 | 11.00 | 10.53 | 1.47 | 12.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 24 | | <u>ALL DIRECTORATES - GENERAL TARIFFS</u> | | | | | | |
| 24.1 | | <u>Tariffs For Private Photostats, Facsimile And Information Printouts</u> | | | | | | |
| | | Photostats per Copy A4 - Black and White | 2.63 | 0.37 | 3.00 | 2.63 | 0.37 | 3.00 |
| | | Photostate per Copy A4 - Colour | 10.53 | 1.47 | 12.00 | 11.40 | 1.60 | 13.00 |
| | | Photostats per Copy A3 - Black and White | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| | | Photostats per Copy A3 - Colour | 20.18 | 2.82 | 23.00 | 21.93 | 3.07 | 25.00 |
| | | Facsimile per Page - Local | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | Facsimile per Page - National | 7.02 | 0.98 | 8.00 | 7.89 | 1.11 | 9.00 |
| | | Facsimile per Page - International | 12.28 | 1.72 | 14.00 | 13.16 | 1.84 | 15.00 |
| 24.2 | | <u>Information Printouts</u> | | | | | | |
| | | Address List of Consumers - Cost Per Page | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | Estimate Book | 576.32 | 80.68 | 657.00 | 635.96 | 89.04 | 725.00 |
| | | Tariff Book | 131.58 | 18.42 | 150.00 | 144.74 | 20.26 | 165.00 |
| | | Financial Statements | 28.07 | 3.93 | 32.00 | 30.70 | 4.30 | 35.00 |
| | | Preparing Issuing of Clearances | 85.96 | 12.04 | 98.00 | 94.74 | 13.26 | 108.00 |
| | | Search Fees | 26.32 | 3.68 | 30.00 | 28.95 | 4.05 | 33.00 |
| | | Photostats Per Copy - Account printout from Customer Care Centre | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| 24.3 | | <u>Dog Pound Fees</u> | | | | | | |
| | | Boarding | 69.30 | 9.70 | 79.00 | 76.32 | 10.68 | 87.00 |
| | | Vaccination & Dipping | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| | | Transport | 41.23 | 5.77 | 47.00 | 45.61 | 6.39 | 52.00 |
| | | Cremation | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| 24.4 | | <u>Dog Tax - East London & King William's Town</u> | | | | | | |
| | | 1 Dog | 56.14 | 7.86 | 64.00 | 62.28 | 8.72 | 71.00 |
| | | 2nd and 3rd Dog | 84.21 | 11.79 | 96.00 | 92.98 | 13.02 | 106.00 |
| | | 1 Bitch | 153.51 | 21.49 | 175.00 | 169.30 | 23.70 | 193.00 |
| | | 2nd and 3rd Bitch | 165.79 | 23.21 | 189.00 | 182.46 | 25.54 | 208.00 |
| | | Penalties - 15 % per month up to maximum of a year's dog tax fees. | | | | | | |
| 24.5 | | <u>Blocking Administration Fee</u> | | | | | | |
| | | Administration fee in respect of blocking of electricity supply due to non-payment | 36.84 | 5.16 | 42.00 | 40.35 | 5.65 | 46.00 |
| 24.6 | | <u>Debt Collection Fee</u> | | | | | | |
| | | Percentage fee in respect of debt collection where debtors have been handed over to Debt Collectors, calculated on the amount collected by the Debt Collector | 15% | | 15% | 15% | | 15% |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 24.7 | | Account Reconciliation Administration Fee Administration fee in respect of reconciliations prepared for debtors on their billing accounts: | | | | | | |
| | | - 1 to 24 Months | 49.12 | 6.88 | 56.00 | 54.39 | 7.61 | 62.00 |
| | | - 25 to 48 Months | 97.37 | 13.63 | 111.00 | 107.02 | 14.98 | 122.00 |
| | | - 49 to 72 Months | 146.49 | 20.51 | 167.00 | 161.40 | 22.60 | 184.00 |
| | | - 73 Months or more | 194.74 | 27.26 | 222.00 | 214.91 | 30.09 | 245.00 |
| 24.8 | | Transaction Fee (per transaction) | | | | | | |
| | | Minimum Cash Handling Fee | 0.20 - 0.50% | | 0.20 - 0.50% | 0.20 - 0.50% | | 0.20 - 0.50% |
| | | Debit Card Transaction | 0.25 - 0.85% | | 0.25 - 0.85% | 0.25 - 0.85% | | 0.25 - 0.85% |
| | | Credit Card Transaction | 1.25 - 2.60% | | 1.25 - 2.60% | 1.25 - 2.60% | | 1.25 - 2.60% |
| | | Diners Card Commission | 2.05 - 2.50% | | 2.05 - 2.50% | 2.05 - 2.50% | | 2.05 - 2.50% |
| | | Amex Card Commission | 2.29 - 2.50% | | 2.29 - 2.50% | 2.29 - 2.50% | | 2.29 - 2.50% |
| | | EasyPay | 6.14 | 0.86 | 7.00 | 7.02 | 0.98 | 8.00 |
| | | South African Post Office | 8.77 | 1.23 | 10.00 | 9.65 | 1.35 | 11.00 |
| 24.9 | | GIS SERVICES | | | | | | |
| 24.9.1 | | Hard Copy Maps | | | | | | |
| a | | ARCGIS Drawing (i.e. line drawing with colour) | | | | | | |
| | | A4 Size | 23.68 | 3.32 | 27.00 | 26.32 | 3.68 | 30.00 |
| | | A3 Size | 37.72 | 5.28 | 43.00 | 41.23 | 5.77 | 47.00 |
| | | A2 Size | 57.89 | 8.11 | 66.00 | 64.04 | 8.96 | 73.00 |
| | | A1 Size | 94.74 | 13.26 | 108.00 | 104.39 | 14.61 | 119.00 |
| | | A0 Size | 149.12 | 20.88 | 170.00 | 164.91 | 23.09 | 188.00 |
| b | | Aerial Photo (i.e. colour aerial view, incl. or excl. cad / contours) | | | | | | |
| | | A4 Size | 66.67 | 9.33 | 76.00 | 73.68 | 10.32 | 84.00 |
| | | A3 Size | 107.02 | 14.98 | 122.00 | 118.42 | 16.58 | 135.00 |
| | | A2 Size | 173.68 | 24.32 | 198.00 | 191.23 | 26.77 | 218.00 |
| | | A1 Size | 278.95 | 39.05 | 318.00 | 307.89 | 43.11 | 351.00 |
| | | A0 Size | 444.74 | 62.26 | 507.00 | 490.35 | 68.65 | 559.00 |
| c | | Photostats per copy - A4 | 4.39 | 0.61 | 5.00 | 5.26 | 0.74 | 6.00 |
| 24.9.2 | | Digital Maps | | | | | | |
| a | | Enquiries and Analysis In respect of any search for spatial information and analysis, a standard enquiry fee for every quarter of an hour or portion thereof is applicable | 35.09 | 4.91 | 40.00 | 38.60 | 5.40 | 44.00 |
| b | | GIS Packages per CD or DVD (Suburbs, Allotments, Wards, Halls, Libraries, Roads, Rivers, Railway lines, Dams in shapefile format) | 118.42 | 16.58 | 135.00 | 130.70 | 18.30 | 149.00 |
| c | | GIS Digital enquiries an maps on CD or DVD (Pdf or Image file, jpeg, tiff, bitmap) | 118.42 | 16.58 | 135.00 | 130.70 | 18.30 | 149.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| d | | Cadastral Package (Shapefile, Geodatabase, Dxf, Dwg) including erven & street addresses | - | - | - | 8 771.93 | 1 228.07 | 10 000.00 |
| e | | Cadastral Erven & Street numbers (Shapefile, Geodatabase, Dxf, Dwg) per 1000 erven (excluding DCD/CD Disk cost) | - | - | - | 8.77 | 1.23 | 10.00 |
| f | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| 24.9.3 | | <u>Aerial Photography</u> | | | | | | |
| a | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| b | | Imagery 2001 Resolution - 0.25m Pixel Size Complete Set 2500 Sq Km | - | - | - | 8 771.93 | 1 228.07 | 10 000.00 |
| c | | Imagery 2001 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 17.54 | 2.46 | 20.00 |
| d | | Imagery 2006 Resolution - 0.6m Complete Set Covering 2500 Sq Km | - | - | - | 1 140.35 | 159.65 | 1 300.00 |
| e | | Imagery 2006 Resolution - per tile 4.7 x 5.6 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 8.77 | 1.23 | 10.00 |
| f | | Imagery 2008 Resolution - 0.125m Complete set covering 2500 Sq Km | - | - | - | 11 403.51 | 1 596.49 | 13 000.00 |
| g | | Imagery 2008 Resolution - per tile 2 x 3 Km's (Excl. DVD/CD Disk Cost) | - | - | - | 21.93 | 3.07 | 25.00 |
| 24.9.4 | | <u>Contours & DTM</u> | | | | | | |
| a | | Enquiries Fee and Disk | - | - | - | 78.07 | 10.93 | 89.00 |
| b | | Contours at 1m Interval - Complete set covering 2500 Sq Km | - | - | - | 4 385.96 | 614.04 | 5 000.00 |
| c | | Contours at 1m Interval - per tile (10km x 10km) (Excl. DVD/CD Disk Cost) | - | - | - | 35.09 | 4.91 | 40.00 |
| d | | DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines covering 2500 Sq Km | - | - | - | 4 385.96 | 614.04 | 5 000.00 |
| e | | DTM is 0.3m in X, Y, Z - created from a grid of 20m with breaklines per 10 Sq Km. (excluding DCD/CD Disk cost) | - | - | - | 35.09 | 4.91 | 40.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 25 | | <u>FEES PAYABLE IN TERMS OF THE ACCESS TO INFORMATION ACT</u> | | | | | | |
| | | <u>Annexure A</u> | | | | | | |
| 25.1 | | <u>General : Value-Added Tax</u> Public and private bodies registered as vendors under the Value-Added Tax Act, 1991 (Act 89 of 1991) may add value-added tax to all fees prescribed in this Annexure. | | | | | | |
| 25.2 | | <u>Fees In Respect Of Guide</u> The fee for a copy of the guide as contemplated in regulations 2(3)(b) and 3(4)(c) for every photocopy of an A4-size page, or part thereof. | 0.61 | 0.09 | 0.70 | 0.61 | 0.09 | 0.70 |
| 25.3 | | <u>Fees In Respect Of Public Bodies</u> | | | | | | |
| 25.3.1 | | The fee for a copy of the manual as contemplated in regulation 5(c) for every photocopy of an A4-size page, or part thereof. | 0.61 | 0.09 | 0.70 | 0.61 | 0.09 | 0.70 |
| 25.3.2 | | The fees for reproduction referred to in regulation 7(1) are as follows:- | | | | | | |
| a | | For every photocopy of an A4-size page, or part thereof | 0.61 | 0.09 | 0.70 | 0.61 | 0.09 | 0.70 |
| b | | For every printed copy of an A4-size page, or part thereof, held on a computer or in electronic or machine-readable form | 0.39 | 0.06 | 0.45 | 0.39 | 0.06 | 0.45 |
| c | | For a copy of:- | | | | | | |
| c.1 | | - Stiffy disk | 5.00 | 0.70 | 5.70 | 5.00 | 0.70 | 5.70 |
| c.2 | | - Compact disc | 39.47 | 5.53 | 45.00 | 39.47 | 5.53 | 45.00 |
| d | | Visual Images:- | | | | | | |
| d.1 | | For a transcription of visual images, per A4-size page, or part thereof. | 21.93 | 3.07 | 25.00 | 21.93 | 3.07 | 25.00 |
| d.2 | | For a copy of visual images | 59.65 | 8.35 | 68.00 | 59.65 | 8.35 | 68.00 |
| e | | Audio Records:- | | | | | | |
| e.1 | | For a transcription of an audio record, per A4-size page or part thereof | 12.02 | 1.68 | 13.70 | 12.02 | 1.68 | 13.70 |
| e.2 | | For a copy of an audio record | 17.02 | 2.38 | 19.40 | 17.02 | 2.38 | 19.40 |
| 25.3.3 | | The request fee payable by every requester, other than a personal requester, referred to in regulation 7(2) | 35.09 | 4.91 | 40.00 | 35.09 | 4.91 | 40.00 |
| 25.3.4 | | The access fees payable by a requester referred to in regulation 7(3) are as follows:- | | | | | | |
| a | | For every photocopy of an A4-size page or part thereof | 0.61 | 0.09 | 0.70 | 0.61 | 0.09 | 0.70 |
| b | | For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form | 0.39 | 0.06 | 0.45 | 0.39 | 0.06 | 0.45 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| c | | For a copy of:- | | | | | | |
| c.1 | | - Stiffy disc | 5.00 | 0.70 | 5.70 | 5.00 | 0.70 | 5.70 |
| c.2 | | - Compact disc | 39.47 | 5.53 | 45.00 | 39.47 | 5.53 | 45.00 |
| d | | Visual Immages:- | | | | | | |
| d.1 | | For a transcription of visual images, per A4-size page, or part thereof | 21.93 | 3.07 | 25.00 | 21.93 | 3.07 | 25.00 |
| d.2 | | For a copy of visual images | 59.65 | 8.35 | 68.00 | 59.65 | 8.35 | 68.00 |
| e | | Audio Records:- | | | | | | |
| e.1 | | For a transcription of an audio record, per A4-size page, or part thereof | 12.02 | 1.68 | 13.70 | 12.02 | 1.68 | 13.70 |
| e.2 | | For a copy of an audio record | 17.02 | 2.38 | 19.40 | 17.02 | 2.38 | 19.40 |
| f | | To search for and prepare the record for disclosure, per hour or part thereof, excluding the first hour, reasonably required for such search and preparation. | 14.91 | 2.09 | 17.00 | 14.91 | 2.09 | 17.00 |
| 25.3.5 | | For purposes of section 22(2) of the Act, the following applies:- | | | | | | |
| a | | Six hours as the hours to be exceeded before a deposit is payable; and | | | | | | |
| b | | one third of the access fee is payable as a deposit by the requester. | | | | | | |
| 25.3.6 | | The actual postage is payable when a copy of a record must be posted to a requester. | Postage | | Postage | Postage | | Postage |
| 25.3.7 | | The tarrif for the valuation roll that MIS puts onto disc for estate agents needs to be included. | 764.91 | 107.09 | 872.00 | 764.91 | 107.09 | 872.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. | |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|----------|
| 26 | | <u>EAST LONDON INDUSTRIAL DEVELOPMENT ZONE (ELIDZ)</u> | | | | | | | |
| 26.1 | | <u>POTABLE WATER SUPPLY</u> | | | | | | | |
| 26.1.1 | | Deposits All customers under this tariff will be required to deposit a sum of money with the ELIDZ as security for payment of any water charges due, or which may become due to the ELIDZ. The amounts to be deposited shall be based on twice the estimated average monthly consumption of the customer, but not less the minimums shown below:- | | | | | | | |
| a | | Industrial | minimum | 678.07 | 94.93 | 773.00 | 684.21 | 95.79 | 780.00 |
| b | | Others | minimum | 338.60 | 47.40 | 386.00 | 343.86 | 48.14 | 392.00 |
| 26.1.2 | | Normal Tariffs for Supply of Water | | | | | | | |
| a | | Bulk supply to IDZ | per kl | 9.13 | 1.27 | 10.40 | 8.94 | 1.25 | 10.19 |
| b | | Industrial / commercial supply | per kl | | | | 10.51 | 1.47 | 11.98 |
| c | | Metered fire connection | per kl | | | | 10.51 | 1.47 | 11.98 |
| d | | Unmetered fire connection (Rental) | per month | | | | 117.85 | 16.50 | 134.35 |
| 26.1.3 | | Punitive Tariff When Water is Scarce (By Special Resolution of BCM Council) | | | | | | | |
| a | | Bulk supply to IDZ | per kl | 10.50 | 1.47 | 11.97 | 10.28 | 1.44 | 11.72 |
| b | | Industrial / commercial supply | per kl | | | | 12.09 | 1.69 | 13.78 |
| 26.1.4 | | Building Water Where potable water is required for building works, the owner or the builder shall apply on the prescribed form and shall pay the amounts set out below and the monthly accounts. The deposit or the balance thereof, after the payment of all accounts, shall be refunded on completion of the work. | | | | | | | |
| a | | Standard connection fee | each | 3 972.81 | 556.19 | 4 529.00 | 3 888.60 | 544.40 | 4 433.00 |
| b | | Deposit (0.25% of the total value of the building work) | minimum | 607.89 | 85.11 | 693.00 | 594.74 | 83.26 | 678.00 |
| c | | Tariff | per kl | 9.65 | 1.35 | 11.00 | 9.65 | 1.35 | 11.00 |
| | | <u>Charges for Connections</u> Water deposits are to be paid with connection charges in advance of work being carried out. The charges for new connections shall be as follows:- | | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|---------------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 26.1.5 | | Normal Metered Water Connections | | | | | | |
| a | | 15 mm each | 1 525.44 | 213.56 | 1 739.00 | 1 756.14 | 245.86 | 2 002.00 |
| b | | 20 mm each | 1 991.23 | 278.77 | 2 270.00 | 2 292.98 | 321.02 | 2 614.00 |
| c | | 25 mm each | 5 372.81 | 752.19 | 6 125.00 | 6 187.72 | 866.28 | 7 054.00 |
| d | | 40 mm each | 9 787.72 | 1 370.28 | 11 158.00 | 11 269.30 | 1 577.70 | 12 847.00 |
| e | | 50 mm each | 12 491.23 | 1 748.77 | 14 240.00 | 14 383.33 | 2 013.67 | 16 397.00 |
| 26.1.6 | | Combination Metered Connections | | | | | | |
| a | | 50 mm each | 28 000.00 | 3 920.00 | 31 920.00 | 32 242.11 | 4 513.89 | 36 756.00 |
| b | | 80 mm each | 40 629.82 | 5 688.18 | 46 318.00 | 46 784.21 | 6 549.79 | 53 334.00 |
| c | | 100 mm each | 55 645.61 | 7 790.39 | 63 436.00 | 64 074.56 | 8 970.44 | 73 045.00 |
| d | | 150 mm each | 82 013.16 | 11 481.84 | 93 495.00 | 94 435.09 | 13 220.91 | 107 656.00 |
| 26.1.7 | | Metered Sprinkler Connections | | | | | | |
| a | | 100 mm each | 29 453.51 | 4 123.49 | 33 577.00 | 33 915.79 | 4 748.21 | 38 664.00 |
| b | | 150 mm each | 45 639.47 | 6 389.53 | 52 029.00 | 52 553.51 | 7 357.49 | 59 911.00 |
| 26.1.8 | | Hire of Temporary Metered Standpipe Connection | | | | | | |
| a | | 50 mm (includes installation and removal) each | 5 388.60 | 754.40 | 6 143.00 | 6 201.75 | 868.25 | 7 070.00 |
| b | | Deposit (refundable when service is no longer required) sum | 1 048.25 | 146.75 | 1 195.00 | 1 207.02 | 168.98 | 1 376.00 |
| 26.1.9 | | Sundry Service Charges | | | | | | |
| a | | Flow and pressure test of water main per test | 1 155.26 | 161.74 | 1 317.00 | 1 328.95 | 186.05 | 1 515.00 |
| b | | Wasted visit of serviceman per visit | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| | | Applicable for visits requested by the customer or builder which prove to be wasted due to the site not being cleared beforehand, or if the reported problem is found to be due to an internal problem. | | | | | | |
| c | | Closing and re-opening of ELIDZ valves requested by Customer or builder per set | 1 124.56 | 157.44 | 1 282.00 | 1 294.74 | 181.26 | 1 476.00 |
| d | | Repair of meter connection or stopcock (15 mm and 20 mm) per event | 1 203.51 | 168.49 | 1 372.00 | 1 385.96 | 194.04 | 1 580.00 |
| | | Note: Repairs of meter connection, stopcock or valve 25 mm and larger will be charged at cost plus 10% | | | | | | |
| e | | Disconnection of water supply per event | 578.95 | 81.05 | 660.00 | 666.67 | 93.33 | 760.00 |
| f | | Replacement of meter temporarily removed at request of the customer. per event | 722.81 | 101.19 | 824.00 | 832.46 | 116.54 | 949.00 |
| g | | Replacement of meter unlawfully removed or by-passed by the occupier or owner. per event | 1 203.51 | 168.49 | 1 372.00 | 1 385.96 | 194.04 | 1 580.00 |
| | | Note: An additional charge will be made for water used, the value of which will be estimated by the CEO. | | | | | | |
| h | | Availability charge per month | 44.74 | 6.26 | 51.00 | 51.75 | 7.25 | 59.00 |
| | | (Applicable to even not connected to the ELIDZ water supply system) | | | | | | |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. | |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|----------|
| i | | Testing of meter requested by Customer (Charge will only be payable if meter is found to over-record by less than 3%) | per test | Cost + 10% | | Cost + 10% | | Cost + 10% | |
| 26.2 | | SEWERAGE | | | | | | | |
| 26.2.1 | | Industrial Dry (Applicable to industries using less than 50 kl of water per month on an average) | | | | | | | |
| a | | Pan charge | per pan per month | 139.04 | 19.47 | 158.51 | 154.86 | 21.68 | 176.54 |
| b | | Monthly area charge | per month | 12.65 | 1.77 | 14.42 | 14.11 | 1.97 | 16.08 |
| | | The square root of the land area in m ² x R value | | | | | | | |
| 26.2.2 | | Industrial Wet (Applicable to industries using more than 50 kl of water per month on an average) | | | | | | | |
| a | | Monthly pan charge | per pan per month | 130.12 | 18.22 | 148.34 | 144.89 | 20.28 | 165.17 |
| b | | Monthly area charge | per month | 14.43 | 2.02 | 16.45 | 16.08 | 2.25 | 18.33 |
| | | The square root of the land area in m ² x R value | | | | | | | |
| 26.2.3 | | Conveniences During Building Operations Charge for temporary toilets installed by builder on building sites for use during the duration of the building activity. | per pan | 1 166.67 | 163.33 | 1 330.00 | 1 298.25 | 181.75 | 1 480.00 |
| 26.2.4 | | Sewerage Connections In respect of properties connected for the first time to the IDZ wastewater drainage system, the charges shall be:- | | | | | | | |
| a | | 100 mm dia connection | for first connection | 1 796.49 | 251.51 | 2 048.00 | 1 999.12 | 279.88 | 2 279.00 |
| b | | 150 mm dia connection | for first connection | 2 245.61 | 314.39 | 2 560.00 | 2 497.37 | 349.63 | 2 847.00 |
| | | No matter whether the above connections are used or not, all additional connections shall be charged at cost plus 10%. | | | | | | | |
| 26.2.5 | | Service Charges | | | | | | | |
| a | | Charge for visit of serviceman | per visit | 450.00 | 63.00 | 513.00 | 500.88 | 70.12 | 571.00 |
| | | The above charge shall be applicable where a property owner or occupier requests a service call for a problem which is found to be an internal problem. | | | | | | | |
| b | | Charge for clearance of ELIDZ sewer serving one property only | per clearance | 900.00 | 126.00 | 1 026.00 | 999.12 | 139.88 | 1 139.00 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 26.3 | | TRADE EFFLUENT | | | | | | |
| 26.3.1 | | <p>General Formula $K1 + K2A + K3B + K4C + K5D$ where K1 = 422.41 K2 = 10.71 K3 = 10.71 K4 = 8.34 K5 = 8.34 A = Volume in millilitres of settleable matter in one litre of trade effluent up to a volume of 10 ml B = Volume in millilitres of settleable matter in one litre of trade effluent in excess of 10 ml C = Permanganate Value (settled trade effluent) in excess of 30mg/l up to 1000 mg/l D = Permanganate Value (settled trade effluent) in excess of 1000 mg/l</p> <p>Note firstly that terms K2A and K3B are only applied if the service includes settlement of any other form of sludge treatment, while the terms K4C and K5D are applied if the service includes treatment of the aqueous phase. Secondly, in the absence of analytical results to determine SS and PV, or where SS and PV are found to be less than 10 and 50 respectively, these shall be deemed to be 10 and 50 respectively. VAT is added on the final calculated charge</p> | | | | 422.41 | 59.14 | 481.55 |
| 26.3.2 | | <p>Minimum Charge Applicable where effluent volume is less than 50kl/month and where settlement matter does not exceed 10ml per litre and where Permanganate Value does not exceed 50 mg/l, and all areas except those served by the Hood Point Marine discharge.</p> <p>The monthly minimum charge = $K6 (K1 + K2A + K4C)$, where:- K6 = 92.81 A = 10 C = (50-30)</p> | | | | 92.81 | 12.99 | 105.80 |
| 26.3.3 | | <p>Sea Discharge (Applicable in areas draining to Hood Point Marine discharge) Charge = $K1 \times K7$ where $K7 =$ 3.22 Monthly minimum charge in cents = $K7 \times K6 \times K1$ (applicable where effluent volume is less than 50kl/month)</p> | | | | 3.22 | 0.45 | 3.67 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|--------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 26.3.4 | | Various Categories | | | | | | |
| a | | Category number: 1 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K7 x K6 x K1] = Rand per Month | | | | 1 261.05 | 176.55 | 1 437.60 |
| b | | Category number: 2 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: Less than 50 kl per month Effluent tariff (c/Kl) Minimum charge payable: [K6 (K1 + K2A + K4C)] = Rand per Month | | | | 646.17 | 90.46 | 736.63 |
| c | | Category number: 3 Location: Areas served by the Hood Point Marine discharge Service: Conveyance, screening and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered consumption Effluent tariff: [K7 x K1] = Cent per Kilolitre Minimum charge payable per month : Charge = volume x tariff, = R | | | | 1 358.70 | 190.22 | 1 548.92 |
| d | | Category number: 4 Location: All areas except those served by the Hood Point Marine discharge Service: Conveyance, full treatment and disposal Effluent volume: In Excess of 50 kl/month, and assessed as a % of metered water consumption. Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre Charge = volume x tariff, subject to monthly minimum charge of = R | | | | 696.20 | 97.47 | 793.67 |
| e | | Category number: 5 Location: Miscellaneous Service: Miscellaneous Effluent volume: In excess of 50 kl/month, and determined by direct effluent measurement, or by other means. West Bank Effluent tariff: [K7 x K1] = Cent per Kilolitre East Bank Effluent tariff: [K1 + K2A + K4C] = Cent per Kilolitre | | | | 1 358.70 696.20 | 190.22 97.47 | 1 548.92 793.67 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|----------|------|--|---|----------------------------------|--|---|----------------------------------|--|
| 26.3.5 | | Surcharge The repeated discharge to Council's sewers of non-complying effluent can result in a surcharge being applied to the total trade effluent charge for any particular month. (Refer to Trade Effluent By-Laws). NOTE: In terms of the By-Laws, the constants determining the tariffs are set by Council every six (6) months. All tariffs exclude VAT except where shown | | | | | | |
| 26.4 | | <u>ELECTRICITY SERVICE</u> | | | | | | |
| 26.4.1 | | Large Power Users: Tariff Designation: Scale 3 Calculated at Actual ESKOM cost, PLUS | 2.50% | | 2.50% | 2.50% | | 2.50% |
| 26.4.1.1 | | Scale 3A - Large Power Users - 80kVA and above. Supply at a nominal voltage of 400V | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 567.01335 | 79.38187 | 646.3952 |
| b | | Demand charge per month per kVA of the maximum demand supplied in the month. | | | | 174.78278 | 24.46959 | 199.2524 |
| c | | An Energy charge for all electricity supplied in the month | | | | 0.47510 | 0.06651 | 0.5416 |
| 26.4.1.2 | | Scale 3B - Large Power Users - 1MVA and above. Supply at a nominal voltage of 11kV | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 852.27260 | 119.31816 | 971.5908 |
| b | | Demand charge per month per kVA of the maximum demand supplied in the month. | | | | 165.65818 | 23.19215 | 188.8503 |
| c | | An Energy charge for all electricity supplied in the month. | | | | 0.44371 | 0.06212 | 0.5058 |
| 26.4.2 | | Time of Use Tariff: Tariff Designation: Scale 4 Calculated at Actual ESKOM cost, PLUS | 2.50% | | 2.50% | 2.50% | | 2.50% |
| 26.4.2.1 | | Scale 4A - Time-Of-Use [Minimum Requirement: 400V 80kVA but < 1 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 554.67395 | 77.65435 | 632.3283 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | | | | 81.95132 | 11.47318 | 93.4245 |
| b.2 | | During high demand months | | | | 90.37860 | 12.65300 | 103.0316 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | | | |
| | | Peak | | | | 1.41096 | 0.19754 | 1.6085 |
| | | Standard | | | | 0.80456 | 0.11264 | 0.9172 |
| | | Off Peak | | | | 0.49412 | 0.06918 | 0.5633 |
| | | High Demand (June - Aug) | | | | | | |
| | | Peak | | | | 2.57535 | 0.36055 | 2.9359 |
| | | Standard | | | | 0.89421 | 0.12519 | 1.0194 |
| | | Off Peak | | | | 0.53500 | 0.07490 | 0.6099 |
| d | | Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh) | | | | 0.09430 | 0.01320 | 0.1075 |

| Item | Code | Service | 2011/12 Total R/cents Excl VAT | 2011/12 VAT R/cents 14% | 2011/12 Total R/cents VAT Incl. | 2012/13 Total R/cents Excl VAT | 2012/13 VAT R/cents 14% | 2012/13 Total R/cents VAT Incl. |
|----------|------|---|---|----------------------------------|--|---|----------------------------------|--|
| 26.4.2.2 | | Scale 4B - Time-Of-Use [Minimum Requirement: 11kV. 1 MVA but < 10 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 833.72535 | 116.72155 | 950.4469 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | | | | 75.88088 | 10.62332 | 86.5042 |
| b.2 | | During high demand months | | | | 83.68386 | 11.71574 | 95.3996 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | 1.30649 | 0.18291 | 1.4894 |
| | | | | | | 0.74491 | 0.10429 | 0.8492 |
| | | | | | | 0.45754 | 0.06406 | 0.5216 |
| | | High Demand (June - Aug) | | | | 2.37895 | 0.33305 | 2.7120 |
| | | | | | | 0.82798 | 0.11592 | 0.9439 |
| | | | | | | 0.49351 | 0.06909 | 0.5626 |
| d | | Reactive Energy Charge. Standard 30 minute integrating periods. (R.cents/kvarh) | | | | 0.09430 | 0.01320 | 0.1075 |
| 26.4.2.3 | | Scale 4C - Time-Of-Use [Minimum Requirement: 11kVA > 10 MVA Supply] | | | | | | |
| a | | Basic charge per month or part thereof (payable whether or not any electricity is used) | | | | 952.72596 | 133.38163 | 1 086.1076 |
| b | | Monthly maximum Demand Charges during peak or standard periods (R/kVA/m) | | | | | | |
| b.1 | | During low demand months | | | | 69.98089 | 9.79732 | 79.7782 |
| b.2 | | During high demand months | | | | 77.57764 | 10.86087 | 88.4385 |
| c | | Active Energy Charges / kwh | | | | | | |
| | | Low Demand (Sept - May) | | | | 1.26221 | 0.17671 | 1.4389 |
| | | | | | | 0.70577 | 0.09881 | 0.8046 |
| | | | | | | 0.40652 | 0.05691 | 0.4634 |
| | | High Demand (June - Aug) | | | | 2.32281 | 0.32519 | 2.6480 |
| | | | | | | 0.78660 | 0.11012 | 0.8967 |
| | | | | | | 0.45128 | 0.06318 | 0.5145 |
| d | | Reactive Energy Charge. Standard periods. 30 minute integrating period. | | | | 0.09430 | 0.01320 | 0.1075 |
| 26.4.3 | | Capital Connection Charges | | | | | | |
| | | (non refundable, and payable upon application) | | | | | | |
| a | | Large power user on tariff 3A | No charge | | No charge | No charge | | No charge |
| b | | Time of use tariff, single 11 kV service, with a maximum demand of less than 3.5 MVA | per connection Actual cost | | per connection Actual cost | per connection Actual cost | | per connection Actual cost |
| c | | Time of use tariff, dual 11 kV service, with a maximum demand of less than 3.5 MVA | per connection Actual cost | | per connection Actual cost | per connection Actual cost | | per connection Actual cost |
| d | | Time of use tariff, requiring either a single or a dual 11 kV service with a maximum demand of greater than 3.5 MVA | per connection Actual cost | | per connection Actual cost | per connection Actual cost | | per connection Actual cost |
| 26.4.4 | | Security deposit | | | | | | |
| | | Calculated on the forecasted monthly maximum demand and energy applicable for a period of 3 months and subject to a minimum of: | 1 525.74 | 213.61 | 1 739.35 | 1 723.68 | 241.32 | 1 965.00 |

Table of Percentage Increases for 2012 / 2013

| | Service | Standard Tariff | Indigent and Pensioners Tariff |
|----------------|------------------|----------------------------|---|
| Line No | Column B | Column C | Column D |
| Line 8 | Electricity | 13.50% | 13.50% |
| Line 9 | Water | 15.15% | |
| Line 10 | Sewerage | 11.30% | |
| Line 11 | Effluent | 11.30% | |
| Line 12 | Rates | 12.30% | |
| Line 13 | Fire Levy | 10.30% | |
| Line 14 | Waste Management | 13.30% | |
| Line 15 | Other | 10.30% | |
| Line 16 | Value Added Tax | 14.00% | |